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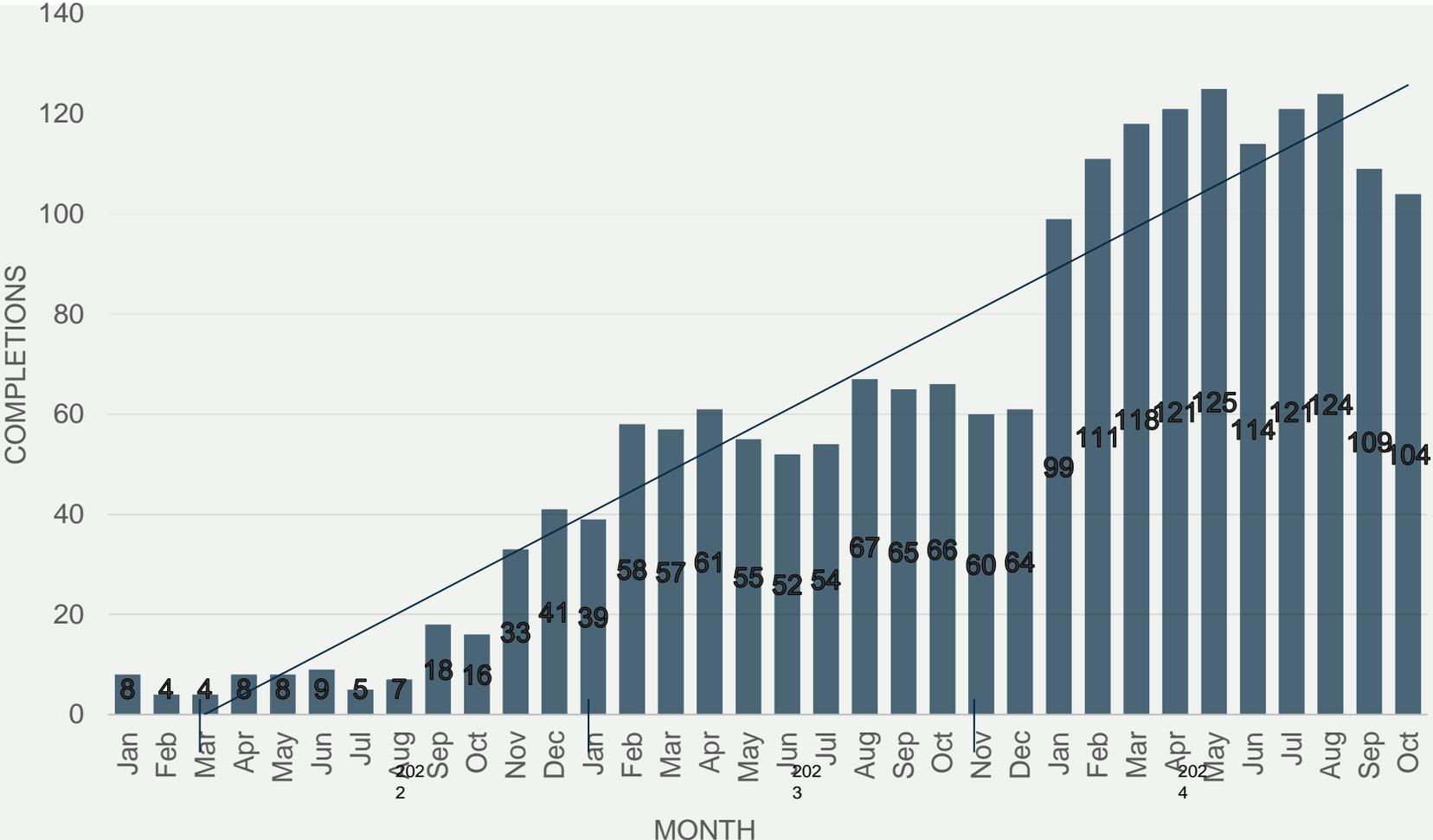
NORTH CAROLINA OFFICE OF RECOVERY AND RESILIENCY

REBUILD PROGRAM UPDATES



November 2024

MONTHLY COMPLETIONS JAN 2022 TO PRESENT



WEEKLY SNAPSHOT

HRP Program Status Summary Stats		# of families:
Step	Description	13-Nov-24
Step 1	intake	0
Step 2	eligibility	0
Step 3	DOB review	0
Step 4	inspection and environmental	5
Step 5	award determination	43
	ReBUILD awards offered (subset)	22
Step 6	contract and bid work	635
	awarded to contractor (subset)	558
Step 7	construction	771
	no NTP (subset)	0
	with NTP (subset)	4
	work underway (subset)	767
Step 8	closeout	2,869
TOTAL		4,323

NCORR FINANCIAL ACCOUNTABILITY

- NCORR is governed by HUD's Disaster Recovery Grants Reporting system (DRGR)
- Funds are provided as a reimbursement – after the expenditure has been verified, DPS draws the funds from DRGR to cover the cost.
- All expenses in DRGR are consistent with the HUD-approved Action Plan
- The North Carolina Financial System (NCFS) and DRGR both govern the use of funds

REQUISITIONS

May 2023 Total	\$	3,134,220.36
June 2023 Total	\$	5,833,472.38
July 2023 Total	\$	9,311,662.07
August 2023 Total	\$	11,617,146.22
September 2023 Total	\$	13,440,774.62
October 2023 Total	\$	14,655,321.94
November 2023 Total	\$	13,218,022.58
December 2023 Total	\$	10,967,103.54
January 2024 Total	\$	27,513,796.79
February 2024 Total	\$	22,174,876.25
March 2024 Total	\$	24,556,670.28
April 2024 Total	\$	21,451,488.70
May 2024 Total	\$	32,448,080.19
June 2024 Total	\$	17,981,776.76
July 2024 Total	\$	24,584,644.07
August 2024 Total	\$	29,566,326.81

OTHER SOURCES OF FUNDING

- NCORR is moving every unobligated dollar to the HRP program in a Substantial Action Plan Amendment and has sought ERA2 funding for some Affordable Housing expenditures
- NCORR has notified the recipients of the Round 3 Affordable Housing Program that it will not sign award agreements until this funding question is answered.
- NCORR explored the following sources of funding for a possible answer to the shortfall, but none of these sources were deemed accessible:
 - SERDRF
 - ERA2
 - Unobligated funds in the Hurricane Florence Disaster Recovery Fund
 - Returned funds from Affordable Housing in Dare County
 - CDBG

CHANGES MADE TO ENHANCE ACCOUNTABILITY AND REDUCE COSTS

- NCORR has brought the administration of DRGR in house
- NCORR does weekly reconciliation of budgets with DPS
- OSBM has reviewed recent financial information for the Homeowner Recovery Program
- As of July 1, 2024, NCORR now controls more of the federal draw process from DRGR
- NCORR will be using a new financial module in Salesforce for future grants
- NCORR has reduced its reliance on contractors by cutting 13 positions
- NCORR has reduced staff (41 positions)
- NCORR is making changes to TRA to reduce dependence on hotels



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THANK YOU