



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

LEE HARRISS ROBERTS
STATE BUDGET DIRECTOR

December 9, 2015

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Lee Harriss Roberts 
State Budget Director

SUBJECT: Grant Awards

Pursuant to Section 5.1 of Session Law 2015-241, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to lee.roberts@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2015-16

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Wildlife Resources Commission				
2 Division (except in DHTS)	George Morris				
3 DHTS only, choose division from drop down list	919 707-0066				
4 Contact person (name)	george.morris@ncwildlife.org				
5 Phone number	US Fish and Wildlife Service				
6 E-mail	15.611				
7 Funding Entity (grantor)	W-70 Shooting Range Construction				
8 CFDA number	0642514				
9 Grant title	07/01/14				
10 Grant application deadline (MM/DD/YY)	06/30/17				
11 Start date of grant (MM/DD/YY)	new				
12 End date of grant (MM/DD/YY)	14350				
13 Application type	1166				
14 Is this grant already in agency's continuation budget?	Yes				
15 Budget code the grant will be expended in (XXXXX)	25 percent				
16 Fund code (XXXX or NA)	Other				
17 Is there a state matching requirement?	No				
18 If yes, what is the matching requirement?	No				
19 If yes, what is the source of state funds being used to match grant funds?	No				
20 Is there a maintenance of effort (MOE) requirement?	No				
21 If yes, what is the MOE?	No				
22 Is an additional General Fund appropriation required to meet the state match requirement?	No				
23 Will any of these funds be passed through to local governments or non-state entities?	No				
24 If yes, identify affected entities by type	Yes				
25 Will additional state monies be required to continue the program if grant expires or is reduced?	No				
26 If yes, is this a requirement of the grant?	No				
27 Are new FTEs funded through the grant?	No				

	For 2015-16			
	SFY 2014-15	SFY 2015-16	SFY 2015-16	SFY 2016-17
28 Amount of grants funds applied for in each year	Actual	Authorized	Proposed	Proposed
29 Amount of grants funds awarded in each year	Actual	Authorized	Proposed	Proposed

30 Purpose of grant or amendment	This grant is for the purpose of funding the construction of 3 shooting ranges in North Carolina
31 Comments	grant was amended to extend 1 calendar year until 6/30/ 2017

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

Notification of Application for Grant Funds/Awards, 2015-16

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

1 Department	Wildlife Resources Commission
2 Division (except in DHHS) DHHS only, choose division from drop down list.	George Nottis
3 Contact person (name)	919-707-0066
4 Phone number	george.nottis@ncwildlife.org
5 E-mail	US Fish and Wildlife Service
6 Funding Entity (grantor)	15.605
7 CFDA number	MB 1 Marine Construction Grant
8 Grant title	
9 Grant application deadline (MM/DD/YY)	06/30/15
10 Start date of grant (MM/DD/YY)	07/01/15
11 End date of grant (MM/DD/YY)	06/30/16
12 Application type	New
13 Is this grant already in agency's continuation budget?	Yes
14 Budget code the grant will be expended in (XXXX)	14350
15 Fund code (XXXX or NA)	1161
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	25 percent
18 If yes, what is the source of state funds being used to match grant funds.	Other
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	Yes
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	No

	For 2015-16			
	SFY 2014-15 Actual	SFY 2015-16 Authorized	SFY 2015-16 Proposed	SFY 2016-17 Proposed
27 If yes, give the number by type for each year.				
28 Amount of grants funds applied for in each year			\$433,148.00	
29 Amount of grants funds awarded in each year			\$433,148.00	

30 Purpose of grant or amendment

31 Comments

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Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Wildlife Resources Commission																												
2 Division (except in DHHS)	George Noms																												
3 DHHS only, choose division from drop down list	919-707-0066																												
4 Contact person (name)	george.noms@ncwildlife.org																												
5 Phone number	US Fish and Wildlife Service																												
6 E-mail	15 611																												
7 Funding Entity (grantor)	Rhodes Pond Dam Reconstruction																												
7 CFDA number	06/31/15																												
8 Grant title	11/01/15																												
9 Grant application deadline (MM/DD/YY)	10/31/17																												
10 Start date of grant (MM/DD/YY)	New																												
11 End date of grant (MM/DD/YY)	Yes																												
12 Application type	14350																												
13 Is this grant already in agency's continuation budget?	Yes																												
14 Budget code the grant will be expended in (XXXX)	50 percent																												
15 Fund code (XXXX or NA)	Other																												
16 Is there a state matching requirement?	No																												
17 If yes, what is the matching requirement?	No																												
18 If yes, what is the source of state funds being used to match grant funds.	No																												
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Actual	Authorized	Proposed	Proposed	Proposed	Proposed																								
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30 Purpose of grant or amendment	A new grant to repair damaged dam at Rhodes pond	
31 Comments		

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