Department: Transportation

Report Date: December 2015

CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)

#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Funded Amount	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
1	84210	7826	12-09563-01	Currituck Welcome Center	No	Complete	-	0-25%	Apr-16	642,649	Receipts		$2,485,018	No	Over budget		F-5501						
3	84210	7826	13-10370-01	Craven County	Yes		-	0-25%	Apr-16	1,200,402	Receipts		$641,120		On budget		STIP K-5101: Contractor is behind schedule.						
4	84210	7826	14-11042-01	Iredell County	No		Final Drawings/Bid (FD)		Apr-16	21,492,086	Receipts		$4,953,689		On budget		STIP K-4908						
6	84210	7826		Alamance County Rest Area	Yes			0-25%	Jun-16	173,442	Receipts		$1,000,000				ER-2973						
7	84210	7826	13-10297-01A	Gaston County Weigh Station	No		-	51-75%	Dec-15	16,135,385	Receipts		$24,657,237										
8	84210	7826		Camden County Rest Area	Yes		-	76%-100%	Dec-15	124,050	Receipts		$268,822				STIP I-4928						
9	84210	7826		Haywood County Rest Area	Yes			25-50%	Jun-16	5,376,090	Receipts		$7,064,876		On budget		STIP K-5002						

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