Department: Transportation

Report Date: December 2015

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CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)												<u> </u>					CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)					
										CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)							2 -mm-mtr	For new capital projects only				
	Project Identification				Current Construction			truction Phase			Funding and Sources				Adequacy of Funding		Comments			r the first five FYs of operation.)		
# Budge # Code	et Fu Co	und ode	SCO Project ID#	Project Title	R&R Project? (Y/N)	? Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Funded Amount	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1 Year 2	Year 3	Year 4 Year 5	Source of Funds	
			-09563-01	Currituck Welcome Center		Complete -		0-25%	Apr-16	642,649			\$2,485,018		Over budget		F-5501					
3 842			-10370-01	Craven County	Yes			0-25%	Apr-16	1,200,402			\$641,120		On budget		STIP K-5101: Contractor is behind schedule.					
4 842			-11042-01	Iredell County	No		Final Drawings/Bid (FD)	0-25%	Apr-16	21,492,086			\$4,953,689		On budget		STIP K-4908					
6 842 7 842		7826	-10297-01A	Alamance County Rest Area Gaston County Weigh Station	Yes No			51-75%	Jun-16 Dec-15	173,442 H			\$1,000,000				ER-2973					
8 842		7826		Camden County Rest Area	Yes			76%-100%	Dec-15	124,050			\$24,657,237				STIP I-4928					
9 842		7826		Haywood County Rest Area	Yes			25-50%	Jun-16	5,376,090			\$268,822		On budget		STIP K-5002				'	
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