

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

January 29, 2016

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
UNCA	1	Student Apartment Housing	This project will design and construct new on-campus student apartment housing to meet the market demand from students for on-campus, apartment-style housing.	\$467,400	Housing Receipts/Debt Financed SL Funds
UNCC	2	Sycamore Hall Renovation	The project will replace the mechanical, electrical, and plumbing services. The project will also bring the building up to current code and ADA compliance.	\$420,000	Carryforward/ Facilities & Administrative Receipts
UNCC	3	Colvard Renovations	The project modernizes building systems of the 1981 vintage Colvard Buildings (North and South). Mechanical, electrical, plumbing, information technology, and fire protection systems will be upgraded.	\$1,430,000	Carryforward/ Facilities & Administrative Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Steam Plant Vault Utility Tunnel	This project will design and construct a new 110-foot walkable utility tunnel from the Steam Plant to the utility vault.	\$2,750,000	Trust Funds
ASU	2	Campus Master Plan	This project will update the master plan to facilitate physical planning initiatives as they relate to the academic mission.	\$375,000	Endowment Funds
ASU	3	Miles Annas Building Wellness Center Renovation	This project will design and construct office and meeting spaces for the Wellness Center, using a portion of the lobby and mail box areas in the Miles Annas Student Support Building.	\$451,000	Health Service Fees
ECU	4	Transit Facility Improvements	This project will improve ECU's transit facility by converting their bus fleet to CNG fuel.	\$495,784	Transit Receipts
NCCU	5	Baynes Residence Hall Renovations	This project will consist of phased renovations to major elements in Baynes Residence Hall, a nine-story, 85,320 square-foot, 400-bed facility built in 1966.	\$3,148,600	Student Affairs/Residential Life funds
NCSU	6	Price Music Center First Floor Improvements	This project will make minor repairs and improvements to the first floor of Price Music Hall to address life safety egress, ADA requirements, acoustical attenuation, and upgrades to the electrical system.	\$400,000	Non-General Funds (Carryforward)
NCSU	7	Patterson Hall Business Center Renovation	This project will renovate the ground floor of Patterson Hall to upgrade the HVAC system.	\$1,180,000	Non-General Funds (Carryforward)
NCSU	8	Textiles Complex – iLab Renovations	This project will renovate the previous library space at Textiles Complex to a student innovation lab area.	\$400,000	Facilities & Administrative Receipts
NCSU	9	Power America – Varsity Research Renovations	This project will improve approximately 6,300 square feet of existing open office space in Varsity Research Building Modules 6 and 7 to accommodate equipment for manufacturing, research, and teaching, and provide space for design, meeting, testing, and storage.	\$495,000	Facilities & Administrative Receipts
NCSU	10	Millstone 4H Camp Director's Residence	This project involves the procurement and installation of a new 3,060 square-foot modular building to be used as the Camp	\$175,000	Trust funds/ Gifts/ 4H camp receipts

			Director Residence and garage located in Richmond County near Ellerbe, North Carolina.		
NCSU	11	CMASST Housing Building Code Upgrades	This project will provide required code upgrades to a newly purchased 13-unit townhouse building.	\$400,000	Housing receipts
UNCA	12	Mills Hall Renovations	This project will renovate Mills Hall, a 296-bed suite-style residence hall built in 1987.	\$700,000	Housing Receipts
UNCCH	13	Administrative Office Building, 2nd and 3rd Floor Renovation	This project will renovate approximately 31,000 square feet of office space on the second and third floors of the Administrative Office Building for the Division of Finance.	\$1,781,426	Facilities & Administrative Receipts
UNCCH	14	Emergency Power Improvements for UNC Marine Sciences Institutes	This project will address emergency power improvements at the UNC Marine Sciences Institute.	\$414,200	Facilities & Administrative Receipts
UNCCH	15	Chase Dining Hall Second Floor Renovations	This project will renovate approximately 5,028 square feet on the second floor of Chase Dining Hall converting existing large meeting rooms and ancillary spaces.	\$3,850,000	Dining Receipts
UNCC	16	Irwin Belk Track Resurfacing	This project will resurface Irwin Belk Track.	\$1,400,000	Athletic Foundation Reserves
UNCC	17	Hickory/Cedar Swing Space	This project will re-purpose the buildings at Hickory and Cedar Halls.	\$800,000	Carryforward/ Facilities & Administrative Receipts
UNCC	18	Belk Plaza Revitalization	This project will revitalize Belk Plaza, a prominent quadrangle in the oldest part of campus.	\$3,000,000	Carryforward/ Facilities & Administrative Receipts/Gifts
UNCC	19	Charlotte Research Institute Entrance Improvements	This project will enhance the Charlotte Research Institute (CRI) entrance to campus along Tryon Street/U.S. Highway 29.	\$2,500,000	Carryforward/ Facilities & Administrative Receipts/Gifts

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
ASU	1	Anne Belk Hall HVAC	Additional funding to replace the air handler and associated ductwork to provide adequate outside air ventilation and energy efficiency for the building.	\$450,000	Non-General Funds (SL Energy Savings)
ECU	2	The Galley Renovation and Expansion	Additional funding to allow design to proceed through construction documents and facilitate development of a detailed cost estimate.	\$500,000	Dining Receipts
NCSU	3	College of Veterinary Medicine 3B Lab Renovation	Additional funding to cover the cost of work associated with existing mechanical conditions newly discovered during design, and the increased commissioning costs.	\$500,000	Trust Funds/ Facilities & Administrative Receipts
UNCA	4	Highsmith University Union Renovation	Additional advance planning funding to allow project to proceed through schematic design and facilitate development of a detailed cost estimate.	\$185,000	Student Activity Fee Reserves/ Debt Financed SL Funds