

Session Law 2015-241, Section 15.18.(b) Grassroots Science Program Annual Report

Museum Name	City	2015			State Funds as % of Total Expenses	2016 Proposed Operating Budget
		Attendance	Expenses	State Appropriation		
Aurora Fossil Museum	Aurora	68,102	203,781	60,122	29.50%	252,850
Cape Fear Museum	Wilmington	43,719	1,265,391	70,268	5.55%	1,148,267
Carolina Raptor Center	Charlotte	55,810	1,439,403	70,243	4.88%	1,452,736
Catawba Earth Science Center, Inc.	Hickory	130,999	2,160,581	80,864	3.74%	1,507,050
Colburn Earth Science Museum, Inc.	Asheville	30,296	304,610	61,154	20.08%	321,600
Core Sound Waterfowl Museum	Harkers Island	23,002	610,553	65,052	10.65%	600,000
Cowan Museum of History and Science	Duplin	2,434	84,215	58,598	69.58%	98,782
Dan Nicholas Park (Rowan County)	Salisbury	114,109	281,257	58,000	20.62%	300,950
Discovery Place	Charlotte	724,205	17,227,523	240,166	1.39%	12,511,083
Discovery Place KIDS	Rockingham	35,027	1,477,314	58,000	3.93%	616,071
Eastern NC Regional Science/GO-Science	Greenville	28,127	100,651	59,072	58.69%	125,000 (1)
Fascinate - U	Fayetteville	42,525	498,434	63,355	12.71%	280,500 (1)
Granville County Museum	Oxford	7,235	165,207	59,872	36.24%	163,500
Greensboro Children's Museum	Greensboro	113,653	1,479,930	73,823	4.99%	1,411,070
Greensboro Science Center	Greensboro	379,015	5,298,690	108,118	2.04%	6,238,050
Hands On! - A Child's Gallery	Henderson	32,532	272,295	60,634	22.27%	389,400 (1)
Highlands Nature Center	Highlands	18,032	305,255	61,140	20.03%	387,789
Imagination Station	Wilson	32,471	489,444	62,895	12.85%	488,100
The Iredell Museums, Inc.	Statesville	6,484	206,394	59,776	28.96%	173,000
KidSenses	Rutherfordton	52,773	517,589	61,604	11.90%	572,511
Marble's Kids Museum	Wake	692,824	8,150,877	120,050	1.47%	8,789,170
Museum of Coastal Carolina	Ocean Isle Beach	67,771	551,229	63,510	11.52%	454,000
NC Estuarium	Washington	15,018	277,804	60,837	21.90%	281,000
NC Museum of Life and Science	Durham	554,655	9,663,992	151,898	1.57%	5,580,528
Pisgah Astronomical Research Institute	Rosman	39,674	1,494,650	74,592	4.99%	1,562,508 (1)
Port Discover	Elizabeth City	11,463	143,343	59,844	41.75%	170,500
Rocky Mount Children's Museum	Rocky Mount	30,796	443,425	62,636	14.13%	513,886
Schiele Museum	Gastonia	99,761	2,728,473	85,646	3.14%	719,037 (1)
SciWorks	Winston-Salem	98,339	2,026,184	77,444	3.82%	498,088
Sylvan Heights Waterfowl	Scotland Neck	58,285	843,068	66,238	7.86%	836,650
Western North Carolina Nature Center	Asheville	121,978	857,506	67,336	7.85%	974,264
Wilmington Children's Museum	Wilmington	42,331	648,465	65,643	10.12%	600,000
Totals		3,773,445	62,217,533	2,448,430	3.94%	50,017,940

(1) FYE 12/31/14 Total Operating Expenses reflected due to organization operating on a Calendar Year.