Department:	Transportation	Department: <u>Transportation</u>	Department: Transportation
Report Date:	March 2016	Report Date: March 2016	Report Date: March 2016

CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)							CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)							CAPITAL IMPROVEMENT PROJECTS REPORT (§136 PROJECTS)							
Project Identification Current Construction Phase					Funding and Sources			Adequacy of Funding			Comments For new capital   (Estimate operating costs for the		tal projects only r the first five FYs of operation.)								
# Budget	Fund Code	SCO Project ID#	Project Title I	R&R Project? (Y/N)	Land Acquisition Pick one from dropdown	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Source	Secondary Funding Source (Pick one from dropdown)	Funded Amount	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget?  (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
1 8421			Currituck Welcome Center	No	Complete -	51-75%	Apr-16				\$2,375,000		Over budget		F-5501						
3 8421 4 8421			Craven County  Iredell County	Yes	-	0-25%	Apr-16 Apr-16				\$1,200,402		On budget  Over budget		STIP K-5101: Contractor is behind schedule.  STIP K-4908						
6 8421			Alamance County Rest Area	Yes	-	0-25%	Jun-16				\$1,000,000		Over budget		ER-2973						
7 8421			Gaston County Weigh Station	No	F	76%-100%	Dec-15				\$1,000,000				STIP I-4928						
9 8421	7826		Haywood County Rest Area	Yes		51-75%	Jun-16	5,779,276	Receipts		\$22,317,406 \$7,064,876		On budget		STIP K-5002						
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