| CAPTAL IMPROVEMENT PROJECTS REPORT (\$136 PROJECTS) |  |  |  |  |  |  |  |  |  | APITAL IMPROVEMENT PROJECTS REPORT (\$136 PROJECTS) |  |  |  |  |  |  |  | CAPITAL IMPRO |  |  |  |  |  |
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|  | Project Identitication |  |  |  |  | Current Construction Phase |  |  |  | Funding and Sources |  |  |  | Adequacy of funding |  |  | Comments |  |  |  |  |  |  |
| * | ${ }_{\text {Bucset }}^{\substack{\text { Budget } \\ \text { cooe }}}$ | ${ }_{\substack{\text { fund } \\ \text { coid }}}$ | $\underbrace{\substack{\text { sco }}}_{\text {Proctiot }}$ | Proeet True |  | Lend Accusistion |  | Cote |  |  |  | $\begin{array}{\|c} \text { Secondary Funding } \\ \text { Source } \\ \text { (Pick one from dropdown) } \end{array}$ | Fundea Amunt |  |  | Will scope reductions be necessary to complete the project within its initial authorized budget? | Notescomments | varr 1 | 2 | vear 3 | vear 4 | vear 5 | $\underbrace{\text { a }}_{\substack{\text { Source of } \\ \text { funds }}}$ |
| 1 | 88210 | ${ }^{7286}$ | 12.0965.01 | Loekesome | No | compleie |  | 5175\% | Apric | ${ }^{726877}$ | Receipls |  | S2375, 000 | No | Owerubsed |  | F.5501 |  |  |  |  |  |  |
| ${ }^{3}$ | 88210 | ${ }^{7} 28$ | 13.1030.0.01 | Cawenc cony | ${ }^{\text {ves }}$ |  |  | 0.25\% | A0.16 | 78.64 | Recepos |  | $\xrightarrow{\text { 2235,500 }}$ |  | Onbusaet |  |  |  |  |  |  |  |  |
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