				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
Appalachian St		1 TOJCCL ID	1 Toject Name	Cource	Dauget	Communicities	Otatus	Compiction	runding
прравотнат от	[41030-307] - Anne Belk Hall (Formerly the Old								
41030-307	Library Classroom Building)	11319	Anne Belk Hall AHU-1 Modifications	Non-General	\$377,940	\$0	Design		Adequate
41000 007	[41230-308] - Steam Distribution and	11010	Steam and Condensate Upgrades Central Steam	14011 Conordi	ψοττ,υπο	ΨΟ	Design		racquate
41230-308	Condensate Lines	10479	Plant to Convocation Phase 1	Non-General	\$4,391,579	\$3,050,060	Construction	01/15/2016	Adequate
41200 000	[41330-301] - Health Sciences Building -	10470	Trant to Convocation France 1	14011 Contrai	ψ-1,001,070	ψ0,000,000	Construction	01/10/2010	7 tacquate
41330-301	Advance Planning	10604	College of Health Sciences Complex	General	\$5,000,000	\$4,754,835	Design		Adequate
41000-001	[41330-307] - Replacement of Steam System	10004	College of Fleatiff Ociences Complex	Octional	ψ5,000,000	ψτ,7 0τ,000	Design		Aucquate
41330-307	Condensate Line	12067	Stadium Lot Condensate Line Replacement	Non-General	\$499,000	\$0	Design		Adequate
41330-307	[41330-308] - State Farm Recreational Field	12001	Otadidili Eot Oolidelisate Eine Replacement	Non-General	ψ499,000	ΨΟ	Design		Auequate
41330-308	Improvements	12040	Rec Fields @ State Farm Phase I	Non-General	\$1,275,000	¢1 264 921	Construction	04/09/2016	Adequate
41330-306	Improvements	12040	Tree Fields @ State Failif Filase F	Non-General	\$1,275,000	\$1,204,021	Construction	04/09/2010	Auequale
41330-309	[41330-309] - Steam Plant Roof Replacement	11167	Central Steam Plant - Roof Replacement	Non-General	\$688,660	\$682,262	Complete	1/19/2016	Adequate
41330-309	Panhellenic Hall Fermentation Sciences	11107	Central Steam Flant - Nooi Nepiacement	Non-General	\$000,000	\$002,202	Complete	1/ 19/2010	Auequale
41530-301	Renovation	12367	Fermentation Science Relocation	R&R General	\$1,025,000	\$46,165	Design		Adequate
41330-301	[41430-304] - New Residence Hall - Winkler	12307	rementation science Relocation	Nan General	\$1,025,000	\$40,100	Design		Auequale
41530-302	Replacement	12114	New Winkler Residence Hall	Non-State Debt	\$35.200.000	\$3,055,003	Design		Adequate
41530-302	Howard Street Hall Renovation	12798	Howard Street Hall Renovation	Non-General	\$2,418,000	\$3,055,005	Design		Adequate
41530-303	Steam Plant Vault Utility Tunnel	14052	Steam Plant Vault Utility Tunnel	Non-General	\$2,750,000	\$0	Design		Adequate
41530-304	Campus Master Plan	14002	Campus Master Plan	Non-General	\$375,000				Adequate
45581-303	Broyhill Music Modifications		Broyhill Music Modifications	R&R State Debt	\$50,000	\$0			Adequate
45561-505	Garwood and Walker Hall Cooling Tower		Garwood and Walker Hall Cooling Tower	Nan State Debt	\$50,000	φυ			Auequale
45581-304	Replacements		Replacements	R&R State Debt	\$150,000	\$0			Adequate
45581-305	Storm Drainage Repairs		Storm Drainage Repairs	R&R State Debt	\$44,300				Adequate
45581-305	2015-16 Non-Code-Item Projects	11625	Sports Field Lighting	RAR State Debt	· · ·	\$145,000	Complete	10/10/2015	
	2015-16 Non-Code-Item Projects	11635 12310	Roess Dining Hall - Chick-fil-A Renovation	Non-General	\$150,000 \$200,000		Complete Design	12/12/2015 09/30/2016	Adequate Adequate
	2015-16 Non-Code-Item Projects	12919	Lovill Hall Roof Replacement	Non-General	\$267,300	\$0	Design	08/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12919	Eggers Hall Exterior Wall Sealing	Non-General	\$116,250		Design	08/31/2016	Adequate
	2015-16 Non-Code-Item Projects	14154	Doughton Make-up Air-Handler Replacement	Non-General	\$110,250	\$0	Design	07/29/2016	Adequate
East Carolina U		14154	Doughton Make-up All-Handler Replacement	Non-General	\$250,000	φυ	Design	0112912010	Auequate
40883-301	[40636-301] - Dental School - non-COPS	7054	School of Dentistry	State Debt	\$87,475,128	¢07 /75 120	Construction	11/26/2015	Adequate
40003-301	[41036-304] - Main Campus Police,	7034	School of Deficistry	State Debt	φ07,473,120	φοτ,415,126	Construction	11/20/2013	Auequale
	Environmental Health & Safety, Parking &		[41036-304] - Main Campus Police, Environmental						
41036-304	Transportation Building		Health & Safety, Parking & Transportation Building	Non-General	\$500,000	\$0			Adequate
41030-304	[41136-306] - New Student Union & Health		riealth & Salety, Farking & Hansportation Building	Non-General	\$500,000	φυ			Auequate
44426 206	Sciences Student Service Building	0000	Main Campus Student Union & Parking Deck	Non Conord	¢400 700 FF0	¢445 000 050	Ct		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
41136-306	[41136-306] - New Student Union & Health	9263	Main Campus Student Onion & Parking Deck	Non-General	\$122,722,559	\$115,900,058	Construction		Adequate
44426 206		10017	Health Caianasa Camanus Student Canton	Non Conord	#24 400 000	₾20 E4E 470	Ct	00/00/0047	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
41136-306	Sciences Student Service Building [41136-308] - Belk Residence Hall Demolition	10217	Health Sciences Campus Student Center	Non-General	\$34,100,000	\$30,343,179	Construction	02/20/2017	Adequate
44426 200	and Replacement	9246	New Pells Decidence Hell Feeilits	Non-General	¢50 475 000	¢50,000,407	Construction		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
41136-308		9240	New Belk Residence Hall Facility Replacement Condensate & Electrical Utilities at	Non-General	\$59,475,000	\$58,809,497	Construction		Adequate
44406 000	[41136-322] - 2011 R&R - Mechanical Electrical	10400		DOD Comerci	¢4 000 004	¢4 004 064	C	00/40/0046	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
41136-322	& Plumbing Repairs	10488	Greenmill Run	R&R General	\$1,888,804	\$1,881,861	Construction	03/13/2016	Adequate
44000 000	[41236-306] - White Residence Hall	0574	White Decidence Hell Day	Nam Otal D. Li	#00 000 700	#00 050 000		00/04/0040	
41236-306	Renovations	9571	White Residence Hall Renovations	Non-State Debt	\$22,088,700	\$20,352,908	Construction	08/01/2016	Adequate
44000 044	[41236-314] - School of Dental Medicine 4th	40000	0 1 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 0 '	07.400.555	00 5 10 1==		07/00/00/	,
41236-314	Floor Fit-Up, Phase I	10290	School of Dental Medicine - 4th Floor Upfit	Non-General	\$7,492,526	\$6,546,152	Construction	07/20/2016	Adequate
44000 040	[41236-316] - North Recreational Complex,	40400	North Bornetics of County Bl	No. O	<b>AF 000 000</b>	#070 0T0	<sub>D</sub>		
41236-316	Phase 3	10492	North Recreational Complex - Phase 3	Non-General	\$5,000,000	\$378,070	Design		Adequate

		1		Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
mstitution	[41236-321] - 2012 R&R - Mechanical Electrical		Erwin and Bloxton Buildings - Transformer and	Source	Buuget	Communents	Status	Completion	Fullding
41236-321	& Plumbing Repairs	12349	MDP	R&R General	\$192,769	\$21,500	Design	03/07/2016	Adequate
41230-321	[41236-321] - 2012 R&R - Mechanical Electrical		IVIDE	Nan General	\$192,709	\$21,500	Design	03/01/2010	Auequate
41236-321	& Plumbing Repairs	12450	HSC Misc Repair	R&R General	\$107,865	\$0			Adequate
41230-321	[41236-321] - 2012 R&R - Mechanical Electrical		noc Misc Repail	Rak General	\$107,000	φυ			Adequate
44000 004			West Because Commun Chiller Benlesement	D0D 0I	¢454.770	<b>#454 770</b>			A -1 4 -
41236-321	& Plumbing Repairs	12456	West Research Campus-Chiller Replacement	R&R General	\$154,770	\$154,770			Adequate
41336-306	[41336-306] - Student Services Building	11507	Student Services Building	Non-General	\$2,838,258	\$192,386	Design		Adequate
	[41336-307] - Family Medicine Center - Sports		[41336-307] - Family Medicine Center - Sports						
41336-307	Medicine Module		Medicine Module	Non-General	\$499,960	\$0			Adequate
			Brody Building - Upgrades to Emergency Power						
41336-324	[41336-324] - 2013 R&R - Fire & Safety	10594	System	R&R General	\$525,524	\$486,690	Complete	3/4/2016	Adequate
			Health Sciences Campus - Central Utility Plant						
41336-326	[41336-326] - 2013 R&R - HVAC	10805	Cooling Towers Replacement	R&R General	\$2,256,977		Construction	06/03/2016	Adequate
41336-326	[41336-326] - 2013 R&R - HVAC	12416	Main Campus Steam Plant Valve Replacements	R&R General	\$166,100	\$117,793	Construction		Adequate
			Health Sciences Campus - Steam Infrastructure						
41336-327	[41336-327] - 2013 R&R - MEP	12036	Replacement - Phase 2	R&R General	\$549,800	\$31,644	Design		Adequate
	[41336-329] - 2013 R&R - Roads, Walks,		Ward Sports Medicine - Steam and Condensate						
41336-329	Drives	10997	Replacement	R&R General	\$251,657	\$99,099	Design		Adequate
	[41336-329] - 2013 R&R - Roads, Walks,								
41336-329	Drives	12046	Wright/Ragsdale/McGinnis Storm Drain	R&R General	\$290,000	\$56,600	Design		Adequate
	[41436-302] - Aycock Basement and Exterior		Aycock Basement Renovation and Exterior						
41436-302	Accessibility Improvements	11182	Accessibility Improvements	Non-General	\$2,961,100	\$255,522	Design		Adequate
	[41436-303] - Transit Facility Site								· ·
41436-303	Improvements	12066	Transit Facility Site Improvements	Non-General	\$450,000	\$46,840	Design		Adequate
	[41436-305] - The Galley Renovation and				. ,	. ,			
41436-305	Expansion, Jones Hall	12103	Jones Galley Renovation and Expansion	Non-General	\$6,131,000	\$99,880	Design		Adequate
111111111111111111111111111111111111111	[41436-306] - Dowdy Ficklen Stadium Press	12.00	Dowdy Ficklen Stadium Press Box Renovation and		70,101,000	700,000			
41436-306	Box Renovation and Expansion	12104	Expansion	Non-General	\$2,000,001	\$237,400	Design		Adequate
	[41436-308] - Clement Residence Hall	.2.0.		Titori Goriorai	ΨΞ,000,001	<b>\$201,100</b>			, tuo quato
41436-308	Renovation	10689	Clement Residence Hall Renovation	Non-State Debt	\$20,000,000	\$1,331,960	Design		Adequate
41400 000	[41436-309] - Brody School of Medicine Risk	10000	Content residence Hail renovation	Non State Best	Ψ20,000,000	ψ1,001,000	Design		7 tacquate
	Management Office and Administrative		Brody Medical Sciences Building 2nd Floor Risk						
41436-309	Meeting/Conference	11454	Management Renovation	Non-General	\$185,800	¢1/5 657	Construction	10/14/2015	Adequate
41430-309	[41436-309] - Brody School of Medicine Risk	11434	Ivianagement ixenovation	Non-General	\$100,000	ψ143,037	Construction	10/14/2013	Adequate
	Management Office and Administrative								
44426 200	Meeting/Conference	10117	Administrative Meeting/Conference	Non Conord	¢242.000	<b>#204 220</b>	0	00/00/0046	A daminata
41436-309		12117	Administrative Meeting/Conference	Non-General	\$343,000	\$294,338	Construction	02/08/2016	Adequate
11100 010	[41436-310] - Haynie Building Repair and		[41436-310] - Haynie Building Repair and		00 040 075	00			
41436-310	Renovation	10051	Renovation	Non-General	\$2,840,075	\$0			Adequate
41536-301	Four Residence Hall Renovation	13051	Greene Residence Hall Renovation	Non-State Debt	\$21,082,000	\$0			Adequate
		4074	Bate Building - Student Technology Center			400			1
41536-302	Bate Student Technology Center Renovations	12711	Renovations	Non-General	\$484,500	\$38,000	Design		Adequate
	Classroom Renovations - Brewster & Allied		Classroom Renovations - Brewster & Allied Health						1
41536-303	Health Buildings	12712	Buildings	Non-General	\$499,500	\$26,414			Adequate
41536-304	Transit Facility Improvements		Transit Facility Improvements	Non-General	\$495,784	\$0			Adequate
			Brody Medical Sciences Bldg - High Rise Code						
41536-305	Brody Building High Rise Code Study	14141	Study	Non-General	\$4,954,440	\$0			Adequate
41536-306	Mendenhall Catering Kitchen Renovation	14113	Mendenhall Catering Kitchen Renovation	Non-General	\$3,723,177	\$0			Adequate
41536-307	Biotechnology Building Elevator Modernization	14145	Biotechnology Building - Elevator Modernization	Non-General	\$321,000	\$0			Adequate

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	Replace Steam and Condensate at College Hill		Main Campus-Replace Steam and Condensate at						
41536-308	Area	14191	College Hill Area	Non-General	\$1,000,000	\$0			Adequate
41536-309	Joyner Library Roof Replacement	14178	Joyner Library Roof Replacement	Non-General	\$1,637,010	\$0			Adequate
			Main Campus - Switch Replacement SS#18 and						
41536-310	Main Campus Switch Replacement	14155	SS#16	Non-General	\$329,295	\$0			Adequate
			Main Campus-College Hill and Minges Stormwater						
41536-311	College Hill and Minges Stormwater Relining	14193	Relining	Non-General	\$376,000	\$0			Adequate
	Replace Chilled Water Service and Repair								
	HVAC System in McGinnis, Messick, and		Replace Chilled Water Service and Repair HVAC						
41536-312	Speight	14192	System in McGinnis, Messick and Speight	Non-General	\$1,140,000	\$0			Adequate
41536-321	2015-16 Repair and Renovations	14115	Willis Building - Replace Air Conditioning	R&R General	\$180,000	\$0			Adequate
			Science and Technology Building-Replace Preheat						
41536-322	2015-16 Repair and Renovations	14118	Coils	R&R General	\$330,000	\$0			Adequate
			Bate Building, Brewster, and Fletcher Music-						
41536-323	2015-16 Repair and Renovations	14119	Replace Bldg Automation Controls	R&R General	\$225,015	\$0			Adequate
			Science & Tech Building - Replace Lab Exhaust						
41536-325	2015-16 Repair and Renovations	14122	Fans	R&R General	\$350,000	\$0			Adequate
41536-326	2015-16 Repair and Renovations	14123	Austin Building - Replace Sectionalizing Switch #10	R&R General	\$165,025	\$0			Adequate
41536-329	2015-16 Repair and Renovations	14126	Speight Building - Replace/Refurbish Elevators	R&R General	\$260,000	\$0			Adequate
			Brody Medical Sciences Building-Replace/Refurbish						
41536-330	2015-16 Repair and Renovations	14127	South A and B Elevators	R&R General	\$590,800	\$0			Adequate
			Jenkins Fine Arts Center-Replace/Refurbish Two						
41536-331	2015-16 Repair and Renovations	14128	(2) Elevators	R&R General	\$463,000	\$0			Adequate
			Building 127 - Human Resources - Install Fire Alarm						
41536-332	2015-16 Repair and Renovations	14129	System	R&R General	\$128,000	\$0			Adequate
41536-333	2015-16 Repair and Renovations	14130	Fletcher Music Center - Replace Fire Alarm System	R&R General	\$391,000	\$0			Adequate
41536-334	2015-16 Repair and Renovations	14131	Main Campus - Replace Sanitary Sewer Line	R&R General	\$386,000	\$0			Adequate
			Fletcher Music Center - Replace Sanitary Sewer						
41536-335	2015-16 Repair and Renovations	14132	Line	R&R General	\$112,010	\$0			Adequate
41536-337	2015-16 Repair and Renovations	14134	Jenkins Fine Arts Center - Replace Roof	R&R General	\$207,000	\$0			Adequate
41536-338	2015-16 Repair and Renovations	14136	Leo Jenkins Cancer Center - Replace Lower Roof	R&R General	\$198,000	\$0			Adequate
			Main Campus-Ogelsby Drive and Curry Court-						
41536-339	2015-16 Repair and Renovations	14137	Repair and Repave	R&R General	\$221,118	\$0			Adequate
			Main Campus-Chiller Plant #1-Install Chilled Water						
41536-342	2015-16 Repair and Renovations	14140	Meters	R&R General	\$113,000	\$0			Adequate
	[45583-301] - Replace Sectionalizing Breakers		Replace Sectionalizing Breakers A and B - Brody						
45583-301	A and B - Brody School of Medicine	12315	School of Medicine	R&R State Debt	\$360,000	\$0			Adequate
	[45583-303] - Install Fuel Oil Containment		Install Fuel Oil Containment Facilities - Main						
45583-303	Facilities - Main Campus Steam Plant	12316	Campus Steam Plant	R&R State Debt	\$160,000	\$0			Adequate
	[45583-304] - Repair Heating, Ventilation and								
	Air Conditioning (Air Handling Unit #1 Coil		Joyner Library-Replace HVAC (AHU#1 Coil						
45583-304	Replacemen	12300	Replacement)	R&R State Debt	\$100,000		Construction	01/04/2016	Adequate
	Brewster Wing B Floor 2 Global Classrooms	11142	Brewster Wing B Floor 2 Global Classrooms		\$184,250	\$0	Design		Adequate
			HSC - Central Utility Plant -Electrical Service #1 &						
	2015-16 Non-Code-Item Projects	11207	#2 Replacement		\$289,000	\$0	Design		Adequate

				Primary Funding				Constr.	Adequacy o
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	Vidant Medical Center - Open MRI Renovation	11213	Vidant Medical Center - Open MRI Renovation		\$300,000	\$0	Design		Adequate
			Science & Technologies Chiller Plant #1 Condenser						
	2015-16 Non-Code-Item Projects	11333	Water System Filter Pump		\$100,000	\$0	Design		Adequate
			College of Education - Speight 2nd Floor						
	2015-16 Non-Code-Item Projects	11359	Classroom/Conference Renovation		\$111,000	\$13,500	Design		Adequate
	[41236-306] - White Residence Hall								
	Renovations	11376	White Hall Switch Replacement		\$300,000	\$0	Design		Adequate
	Chilled Water to Speight	11383	Chilled Water to Speight		\$300,000	\$0			Adequate
	[40636-301] - Dental School - non-COPS	11397	HSC Ross Hall HVAC modifications		\$300,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	11400	Interior Renovations to Todd Dining Hall		\$153,658	· ,	Construction		Adequate
	HR BLDG FIRE ALARM UPGRADE	11403	HR BLDG FIRE ALARM UPGRADE		\$300,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	11410	HSC Cup Chiller Header Modifications		\$280,000	\$211,809	Design		Adequate
	McGinnis/Messick Chilled Water System		McGinnis/Messick Chilled Water System						
	Modifications	11413	Modifications		\$300,000	\$0			Adequate
	Fletcher Music Fire Alarm Upgrade	11416	Fletcher Music Fire Alarm Upgrade		\$300,000	\$0	Design		Adequate
			Leo W. Jenkins Cancer Center Linear Accelerator						
	2015-16 Non-Code-Item Projects	11581	Replacement		\$230,000	\$56,520	Design		Adequate
			Rivers Building Alterations To Rooms 154, 205,						
	2015-16 Non-Code-Item Projects	11622	208, & 260		\$193,600	\$11,813	Design		Adequate
	2015-16 Non-Code-Item Projects	12319	Fletcher Music Library Renovations	Non-General	\$299,000	\$29,984	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12441	Ninth Street Parking Lots - Safety Improvements	General	\$130,000	\$28,500	Design		Adequate
			Warehouse District Roof Repairs Bldgs 215A and						
	2015-16 Non-Code-Item Projects	12443	215B	General	\$125,000	\$0		03/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12564	Brody First Floor Hallway Renovations	General	\$279,000	\$277,971	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12565	Brody Ground Floor Corridor Renovations	General	\$264,000	\$19,160	Construction	06/30/2016	Adequate
			Warren Life Sciences-Rms 245, 246, 252-Lab						
	2015-16 Non-Code-Item Projects	12701	Space Renov	General	\$167,000	\$16,913	Design	05/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12744	Exterior ADA Improvements - FY 2015-2016	General	\$150,000	\$138,772	Design	06/30/2016	Adequate
			Brewster Building C201/C202 Classroom						
	2015-16 Non-Code-Item Projects	12828	Alterations	General	\$100,000	\$0	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12836	Science and Tech Lab 347 Renovations	Non-General	\$100,000	\$9,000	Design	06/30/2016	Adequate
			Rivers Building - 205, 208, 260 - Renovations for						
	2015-16 Non-Code-Item Projects	12893	Conference and Class Lab Rooms	Non-General	\$138,000	\$8,550	Design	12/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12894	Clark LeClair Sealant Repairs	Non-General	\$299,000	\$0		12/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12914	HSC CUP Medium Voltage Site Package	General	\$250,000	\$0	Design	06/30/2016	Adequate
			Bate Building Lighting Upgrades for Energy						
	2015-16 Non-Code-Item Projects	13015	Measures	Non-General	\$173,800	\$173,800	Construction	05/20/2016	Adequate
	2015-16 Non-Code-Item Projects	13017	Erwin & Wright Plaza - Exterior Lighting Upgrades	Non-General	\$122,000	\$0		06/03/2016	Adequate
Elizabeth City	State University								
41533-325	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$1,410,300	\$0			Adequate
	2015-16 Non-Code-Item Projects	12844	Main Gate Upgrade	Non-General	\$175,000	\$0		08/15/2016	Adequate
Fayetteville Sta	ate University								
	[41134-301] - Rudolph Jones Student Center								
41134-301	Expansion and Renovation	11479	Rudolph Jones Student Center Plaza	Non-General	\$308,600	\$141,088	Construction		Adequate
			G.L.Butler School of Education Building - Chiller						· ·
41334-328	[41334-328] - Butler Chiller Replacement	11164	Replacement	R&R General	\$304,399	\$301,721	Complete	2/26/2016	Adequate
41534-320	2015-16 Repair and Renovations	12848	Chesnutt Chiller Replacement	R&R General	\$391,268	\$50,300	Design		Adequate

Program 5-16 Repair and Renovations 5-16 Repair and Renovations 84-301] - 2014 R&R Roof Repairs & acements 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 6-16 Non-Code-Item Projects 6-17 Non-Code-Item Projects 6-18 Non-Code-Item Projects 6-19 Non-Code-Item Projects 6-19 Non-Code-Item Projects 6-10 Non-Code-Item Projects 6-10 Non-Code-Item Projects 6-10 Non-Code-Item Projects 6-11 Non-Code-Item Projects 6-12 Non-Code-Item Projects 6-13 Non-Code-Item Projects 6-14 Non-Code-Item Projects 6-15 Non-Code-Item Projects 6-16 Repair and Renovations 6-16 Repair and Renovations 6-16 Repair and Renovations 6-16 Repair and Renovations	Project ID 12859 12852 13010 8886 11331 12402  8608 11160 12006 12007 11177 12168 12763	Project Name Butler Elevator Upgrade Butler Theater Renovation  Chesnutt Phase II Aquatic Research Center - Lyons Science Center - Remodeling Butler Data Center Renovation Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion  Morrow Hall Electrical and Restrooms Upgrade	Primary Funding Source* R&R General R&R General R&R State Debt  Non-General Non-General Non-State Debt R&R General R&R General R&R General R&R General Non-General Non-General	Budget \$456,551 \$465,832 \$175,000 \$308,481 \$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000 \$4,469,005	\$0 \$308,481 \$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Complete Construction Construction		Adequacy of Funding Adequate
5-16 Repair and Renovations 5-16 Repair and Renovations 84-301] - 2014 R&R Roof Repairs & acements 5-16 Non-Code-Item Projects 6-17 Non-Code-Item Projects 6-18 Non-Code-Item Projects 6-19 Non-Code-Item Projects 6-10 Non-Code-Item Projects 6-11 Non-Code-Item Projects 6-11 Non-Code-Item Projects 6-12 Non-Code-Item Projects 6-13 Non-Code-Item Projects 6-14 Non-Code-Item Projects 6-15 Non-Code-Item Projects 6-16 Non-Code-I	12859 12852 13010 8886 11331 12402 8608 11160 12006 12007 11177 12168	Butler Elevator Upgrade Butler Theater Renovation  Chesnutt Phase II Aquatic Research Center - Lyons Science Center - Remodeling Butler Data Center Renovation Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	R&R General R&R General R&R State Debt  Non-General Non-General Non-State Debt R&R General R&R General R&R General Non-General	\$456,551 \$465,832 \$175,000 \$308,481 \$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$0 \$0 \$308,481 \$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Complete Construction Construction Design Construction Construction	2/11/2016 1/8/2016 01/06/2016 05/11/2018	Adequate
5-16 Repair and Renovations 84-301] - 2014 R&R Roof Repairs & acements 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 6-16 Non-Code-I	12852 13010 8886 11331 12402 8608 11160 12006 12007 11177 12168	Butler Theater Renovation  Chesnutt Phase II  Aquatic Research Center - Lyons Science Center - Remodeling  Butler Data Center Renovation  Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement  New Student Center Fort IRC Process Cooling Interior Building Improvements  Storm Drainage Improvement  New Bell Tower  Agriculture Pavilion	R&R General  R&R State Debt  Non-General  Non-General  Non-State Debt  R&R General  R&R General  R&R General  Non-General	\$465,832 \$175,000 \$308,481 \$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$0 \$308,481 \$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Complete Construction  Construction Design Construction Construction	1/8/2016 01/06/2016 05/11/2018	Adequate
84-301] - 2014 R&R Roof Repairs & accments  5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 6-16 Non-Code-	8886 11331 12402 8608 11160 12006 12007 11177 12168	Chesnutt Phase II Aquatic Research Center - Lyons Science Center - Remodeling Butler Data Center Renovation Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	R&R State Debt  Non-General  Non-State Debt  R&R General  R&R General  R&R General  Non-General	\$175,000 \$308,481 \$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$0 \$308,481 \$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Complete Construction  Construction Design Construction Construction	1/8/2016 01/06/2016 05/11/2018	Adequate
accements  5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 6-16 Non-Code-Item	8886 11331 12402 8608 11160 12006 12007 11177 12168	Aquatic Research Center - Lyons Science Center - Remodeling Butler Data Center Renovation Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-General  Non-General  Non-State Debt  R&R General  R&R General  R&R General  Non-General	\$308,481 \$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$308,481 \$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Complete Construction  Construction Design Construction Construction	1/8/2016 01/06/2016 05/11/2018	Adequate
5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects 6-16 Non-Code-Item Projects 6-	8886 11331 12402 8608 11160 12006 12007 11177 12168	Aquatic Research Center - Lyons Science Center - Remodeling Butler Data Center Renovation Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-General  Non-General  Non-State Debt  R&R General  R&R General  R&R General  Non-General	\$308,481 \$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$308,481 \$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Complete Construction  Construction Design Construction Construction	1/8/2016 01/06/2016 05/11/2018	Adequate
5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects ersity 37-302] - Williams Dining Hall Kitchen acement 37-301] - New Student Center 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion row Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	8608 11160 12006 12007 11177 12168	Remodeling Butler Data Center Renovation Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-General Non-State Debt R&R General R&R General R&R General Non-General	\$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Construction Construction Design Construction Construction	1/8/2016 01/06/2016 05/11/2018	Adequate Adequate Adequate Adequate Adequate Adequate Adequate Adequate Adequate
5-16 Non-Code-Item Projects 5-16 Non-Code-Item Projects ersity 37-302] - Williams Dining Hall Kitchen acement 37-301] - New Student Center 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion row Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	8608 11160 12006 12007 11177 12168	Butler Data Center Renovation Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-General Non-State Debt R&R General R&R General R&R General Non-General	\$137,672 \$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$137,672 \$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Complete Construction Construction Design Construction Construction	1/8/2016 01/06/2016 05/11/2018	Adequate Adequate Adequate Adequate Adequate Adequate Adequate Adequate Adequate
5-16 Non-Code-Item Projects ersity 37-302] - Williams Dining Hall Kitchen acement 37-301] - New Student Center 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-302] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  row Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	8608 11160 12006 12007 11177 12168	Lyons Science RISE Lab  [41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-General Non-State Debt R&R General R&R General R&R General Non-General	\$120,997 \$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$120,997 \$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Construction  Construction  Design  Construction  Construction	05/11/2018	Adequate Adequate Adequate Adequate Adequate Adequate Adequate
ersity 37-302] - Williams Dining Hall Kitchen acement 37-301] - New Student Center 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  row Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	8608 11160 12006 12007 11177 12168	[41237-302] - Williams Dining Hall Kitchen Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-General Non-State Debt R&R General R&R General R&R General Non-General	\$850,000 \$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$0 \$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Construction Design Construction Construction	05/11/2018	Adequate Adequate Adequate Adequate Adequate Adequate
37-302] - Williams Dining Hall Kitchen acement 37-301] - New Student Center 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  row Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	11160 12006 12007 11177 12168	Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-State Debt R&R General R&R General R&R General Non-General	\$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Construction Design Construction Construction		Adequate Adequate Adequate Adequate
acement 37-301] - New Student Center 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  row Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	11160 12006 12007 11177 12168	Replacement New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-State Debt R&R General R&R General R&R General Non-General	\$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Construction Design Construction Construction		Adequate Adequate Adequate Adequate
37-301] - New Student Center 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  row Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	11160 12006 12007 11177 12168	New Student Center Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	Non-State Debt R&R General R&R General R&R General Non-General	\$90,000,000 \$679,630 \$421,044 \$125,000 \$1,301,000	\$80,511,959 \$675,630 \$409,937 \$48,466 \$1,058,651	Construction Design Construction Construction		Adequate Adequate Adequate Adequate
37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  Tow Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	11160 12006 12007 11177 12168	Fort IRC Process Cooling Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	R&R General R&R General R&R General Non-General	\$679,630 \$421,044 \$125,000 \$1,301,000	\$675,630 \$409,937 \$48,466 \$1,058,651	Design Construction Construction		Adequate Adequate Adequate
37-320] - 2013 Repairs and Renovations 37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  ow Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	12006 12007 11177 12168	Interior Building Improvements Storm Drainage Improvement New Bell Tower Agriculture Pavilion	R&R General R&R General Non-General	\$421,044 \$125,000 \$1,301,000	\$409,937 \$48,466 \$1,058,651	Construction Construction	44/07/0045	Adequate Adequate
37-320] - 2013 Repairs and Renovations 37-301] - University Clock Tower 37-305] - Agricultural Pavilion  ow Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	12007 11177 12168 12763	Storm Drainage Improvement New Bell Tower Agriculture Pavilion	R&R General Non-General	\$125,000 \$1,301,000	\$48,466 \$1,058,651	Construction	1.1/07/00.15	Adequate
37-301] - University Clock Tower 37-305] - Agricultural Pavilion  ow Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	11177 12168 12763	New Bell Tower Agriculture Pavilion	Non-General	\$1,301,000	\$1,058,651		4.4.07.00.45	
37-305] - Agricultural Pavilion  ow Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	12168 12763	Agriculture Pavilion		. , ,	. , ,		11/27/2015	Adequate
ow Hall Electrical and Restrooms Upgrade Story Residence Hall HVAC Upgrade	12763		11011 Contolul	ψ1,100,000			11/2//2010	Adequate
Story Residence Hall HVAC Upgrade		Morrow Hall Floatrical and Bootrooms Unared			Ψ	Doolgii		raoquato
Story Residence Hall HVAC Upgrade		INVOLTON DAIL FIECUICAL AND RESTROOMS UPDITAGE	Non-General	\$1,106,846	\$0	Design		Adequate
		Van Story Residence Hall HVAC Upgrade	Non-General	\$1,154,438		Design		Adequate
5-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$2,015,300				Adequate
		[45585-301] - Drainage and Landscape	1101 00010	Ψ2,0:0,000	40			7.44544445
			R&R State Debt	\$65,000	\$0			Adequate
			Trait Grate Bost	Ψ00,000	Ψ0			7 taoquato
pus-wide		1	R&R State Debt	\$100,000	\$0			Adequate
			Train Crare Boot	ψ.σσ,σσσ	Ψ3			7.40044410
			R&R State Debt	\$165,000	\$0			Adequate
				<b>4</b>	7-			1 10 2 4 00 10
			R&R State Debt	\$92.700	\$0			Adequate
				, , , , ,	, -			<u> </u>
pus- wide		1	R&R State Debt	\$30,000	\$0			Adequate
	12228	Benbow Hall - Textile and Computer Lab		<u> </u>				Adequate
	12967		Non-General				07/29/2016	Adequate
J		·	-	, ,,,,,,	, -	J		
5-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$515.000	\$0			Adequate
	12799			. ,				Adequate
								Adequate
				· ,				Adequate
		, and an included the second s		, ,,,,,,	, -			1
								1
f repairs and replacements	12011	B N Duke/Hoey Admin Drainage Repairs	R&R General	\$283.402	\$152.043	Construction		Adequate
35-321] - 2013 Repairs and Renovations-	* * * *		2. 2.2	,, .02	, ,			1,2,2,1,0
ctural Repairs and Other			R&R General	\$110.464	\$0			Adequate
				7 ,	<b></b>			12.2 42.200
ed Categories		1	R&R General	\$199,900	\$0			Adequate
35-3241 - 2013 Repairs and Renovations-		·		7.22,000	<b>,</b>			1
airs to electrical, plumbing, heating,		Retrocommissioning 5 Bldgs-BBRI, BRITE, Marv						
ilating and	14061	Townes Science, Turner Law, Michaux Education)	R&R General	\$1,124.479	\$0	Construction		Adequate
85 85 85 85 85 85 85 85 96 96 96 97 35 51 35 61 35 61 61 61 61 61 61 61 61 61 61	5-301] - Drainage and Landscape vements - Campus-wide 5-302] - Roof Repair and Maintenance - us-wide 5-303] - Steam, Utilities and Walks vements - Campus-wide 5-304] - Heating Ventilation and Air ioning Improvements 5-305] - Fire Alarm Maintenance - us- wide 16 Non-Code-Item Projects 16 Non-Code-Item Projects 16 Repair and Renovations 5-302] - Campus-wide Phone Upgrade 5-303] - LED Streetlight Replacement 5-304] - Standby Generator Upgrades 5-320] - 2013 Repairs and Renovations- epairs and replacements 5-321] - 2013 Repairs and Renovations- ural Repairs and Other 5-322] - 2013 Repairs and Renovations- Categories 5-324] - 2013 Repairs and Renovations- categories	5-301] - Drainage and Landscape vements - Campus-wide 5-302] - Roof Repair and Maintenance - us-wide 5-303] - Steam, Utilities and Walks vements - Campus-wide 5-304] - Heating Ventilation and Air ioning Improvements 5-305] - Fire Alarm Maintenance - us- wide 16 Non-Code-Item Projects 12228 16 Non-Code-Item Projects 12967 16 Repair and Renovations 5-302] - Campus-wide Phone Upgrade 1-3030] - LED Streetlight Replacement 1-304] - Standby Generator Upgrades 15-320] - 2013 Repairs and Renovations- repairs and replacements 12011 15-322] - 2013 Repairs and Renovations- ural Repairs and Other 15-324] - 2013 Repairs and Renovations- Categories	[45585-301] - Drainage and Landscape //ements - Campus-wide   Improvements -	[45585-301] - Drainage and Landscape   Improvements - Campus-wide   Improvements - Campus-wide   Improvements - Campus-wide   Improvements - Campus-wide   R&R State Debt   Improvements   Improv	[45585-301] - Drainage and Landscape   [45585-301] - Drainage and Landscape   Improvements - Campus-wide   Improvements - Campus-wide   R&R State Debt   \$65,000   [45585-302] - Roof Repair and Maintenance - Campus-wide   R&R State Debt   \$100,000   [45585-303] - Steam, Utilities and Walks   [45585-303] - Steam, Utilities and Walks   Improvements - Campus-wide   R&R State Debt   \$100,000   [45585-304] - Heating Ventilation and Air   Improvements   Campus-wide   R&R State Debt   \$165,000   [45585-304] - Heating Ventilation and Air   Improvements   Campus-wide   R&R State Debt   \$165,000   [45585-304] - Heating Ventilation and Air   Improvements   R&R State Debt   \$92,700   [45585-304] - Heating Ventilation and Air   Improvements   R&R State Debt   \$92,700   [45585-305] - Fire Alarm Maintenance - Campus-wide   Improvements   Improvements   Improvements   R&R State Debt   \$30,000   [45585-305] - Fire Alarm Maintenance - Campus-wide   Improvements   Improve		1-   Drainage and Landscape	

Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr.	Adequacy of Funding
IIISIIIUIIOII	[41335-325] - 2013 Repairs and Renovations-	Flojectio	[41335-325] - 2013 Repairs and Renovations-	Source	Buuget	Committeents	Status	Completion	Fullding
	Improvements to roads, walks, drives, and		Improvements to roads, walks, drives, and utilities						
44225 225	utilities infra		infra	R&R General	¢400 700	\$0			Adamieta
41335-325	[41435-301] - Shepard Library - Academic		Inira	R&R General	\$188,700	\$0			Adequate
44405 004	Improvements for Learning and Technology -	44400	James E. Shepard Library Interior Upfit &		<b>#</b> 000 000	<b>\$745.070</b>		40/40/0045	
41435-301	Phase 1	11482	Renovations	Non-General	\$869,000	\$715,270	Complete	12/13/2015	Adequate
	Deferred Maintenance and Infrastructure		Deferred Maintenance and Infrastructure						
41535-301	Improvements		Improvements	Non-State Debt	\$10,500,000	\$0			Adequate
41535-302	Baynes Residence Hall Renovations		Baynes Residence Hall Renovations	Non-General	\$3,148,600	\$0			Adequate
41535-321	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$1,522,500	\$0			Adequate
45586-301	[45586-301] - BRITE Building Roof Restoration		[45586-301] - BRITE Building Roof Restoration	R&R State Debt	\$200,000	\$0			Adequate
NC School Of	Science & Math								
41319-320	[41319-320] - 2013 Repairs and Renovations	12108	Rex lab Renovations	R&R General	\$726,403	\$83,928	Construction		Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	12592	Miscellaneous Projects	R&R General	\$1,062,224	\$537,720	Construction		Adequate
41519-320	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$1,410,300	\$0			Adequate
	[45588-301] - Infrastructure Repairs - Campus-								
45588-301	wide		[45588-301] - Infrastructure Repairs - Campus-wide	R&R State Debt	\$316,800	\$0			Adequate
NC State Univ	ersity					·			· ·
	[40824-304] - Centennial Campus Tenant		Partners I - HVAC Renovations (and Partners I &						
40824-304	Space Renovations	9696	Research II - Energy Improvements)	Non-General	\$6,100,000	\$5 346 284	Construction	03/21/2016	Adequate
.002.00.	[40824-304] - Centennial Campus Tenant		Research III Ground Floor Interior Fitup-State		φο, . σο, σοσ	ψο,οιο,2οι	0011011111011011	00/21/2010	7 145 9444
40824-304	Space Renovations	12068	Climate Office Renovation	Non-General	\$342,414	\$342.414	Design		Adequate
70027 007	[40824-313] - Talley Student Center Addition &	12000	Chancellor's Residence Renovation & Addition for	Non Ocheral	ΨΟ-12,-11-	ΨΟ-12,-11-	Design		/ lucquate
40824-313	Renovations	8775	the Gregg Museum	Non-General	\$9,560,000	¢8 757 223	Construction	08/11/2016	Adequate
40024-010	renovations	0110	Inc Gregg Museum	Non-Ochciai	ψ3,300,000	ψ0,737,223	Constituction	00/11/2010	Aucquate
41224-311	[41224-311] - Reynolds Coliseum Renovations	9912	Reynolds Coliseum Renovations	Non-State Debt	\$35,229,448	\$32 083 780	Construction	08/15/2016	Adequate
41224-311	[41224-315] - 2013 Retained Energy Savings	9912	regridida Collacum renovationa	Non-State Debt	ψ33,229, <del>44</del> 0	ψ32,903,709	Constituction	00/13/2010	Adequate
41224-315	(S.L.2010-196) Project	12134	HB1292	Non-General	\$1,135,000	¢1 100 627	Construction		Adequate
41224-313	[41224-317] - Hazardous Waste Facility	10628	CVM - Hazardous Waste Facility	Non-General	\$450,000		Construction	03/07/2016	<del></del>
41224-317	[41224-317] - Hazardous Waste Facility	10020	CVIVI - Hazardous Waste Facility	Non-General	\$450,000	\$440,14 <i>1</i>	Construction	03/07/2016	Adequate
44004 040	1	44440	Farmer Market Bark and Bids Lat	Nam Oamanal	¢000 050	\$404.004	D:		A -1 4 -
41224-319	Lot	11149	Farmers Market Park and Ride Lot	Non-General	\$998,359	\$161,834	Design	00/40/0040	Adequate
41224-320	[41224-320] - 2012 Repairs and Renovations	10317	Centennial Campus Substation Expansion	R&R General	\$4,167,862		Construction	08/13/2016	Adequate
41224-320	[41224-320] - 2012 Repairs and Renovations	12223	CMAST Waterproofing	R&R General	\$200,000	\$200,000	Construction		Adequate
			Centennial Campus Substation Expansion - Phase						l
41224-320	[41224-320] - 2012 Repairs and Renovations	12342	2	Non-General	\$3,197,000	\$112,280	Design		Adequate
	[41324-301] - Carmichael Locker Room								
41324-301	Renovation	10494	Carmichael Gymnasium - Locker Room Renovation	Non-State Debt	\$7,600,000	\$7,318,549	Construction	03/01/2016	Adequate
41324-302	[41324-302] - Centennial Campus Reuse Water	11009	Centennial Campus Reuse Water Line Extension	Non-General	\$1,820,000	\$1,760,669	Construction	01/13/2016	Adequate
41324-305	[41324-305] - Biltmore Hall First Floor Labs	11335	Biltmore Hall First Floor Lab Renovations	Non-General	\$1,970,000	\$1,411,938	Construction	04/27/2016	Adequate
41324-307	[41324-307] - 3501 Avent Ferry Renovation	12037	3501 Avent Ferry Renovation	Non-General	\$1,300,400	\$32,669	Design		Adequate
	[41324-309] - Greek Village, Phase 2								
41324-309	Infrastructure	10959	Greek Village Phase 2 Infrastructure	Non-General	\$4,500,000	\$3,441,990	Construction	01/31/2017	Adequate
41324-320	[41324-320] - 2013 Repairs and Renovations	10359	Park Alumni Center HVAC Renovations	R&R General	\$1,318,455	\$1,317,611		1/13/2016	Adequate
	pane and takens		Monteith Research Center (MRC) Cleanroom		, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
44004 000	[41324-320] - 2013 Repairs and Renovations	11108	Renovations	Non-General	\$7,707,197	\$759,480	Design		Adequate
41324-320									

Program  320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations 304] - Millstone 4-H History and	12170 12177 12178 12179 12180 12186	College of Textiles Fire Alarm System Renovation Storm Water -Design- Pullen & Dan Allen North and Central Campus Precincts - Electrical Distribution Upgrades Misc Roof Repairs Fall Protection Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	Primary Funding Source*  R&R General	\$100,000 \$110,536 \$4,225,599 \$180,000 \$150,000 \$549,464		Design  Design  Construction  Construction	Constr. Completion	Adequate Adequate Adequate Adequate Adequate Adequate Adequate Adequate Adequate
-320] - 2013 Repairs and Renovations -320] - 2013 Repairs and Renovations -301] Reynolds Coliseum Renovation	11532 12008 12170 12177 12178 12179 12180 12186	College of Textiles Fire Alarm System Renovation Storm Water -Design- Pullen & Dan Allen North and Central Campus Precincts - Electrical Distribution Upgrades Misc Roof Repairs Fall Protection Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	R&R General R&R General R&R General R&R General R&R General R&R General	\$100,000 \$110,536 \$4,225,599 \$180,000 \$150,000 \$549,464	\$100,000 \$107,899 \$392,494 \$104,053 \$133,315	Design Design Design Construction Construction	Completion	Adequate Adequate Adequate Adequate
320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12008 12170 12177 12178 12179 12180 12186	Storm Water -Design- Pullen & Dan Allen North and Central Campus Precincts - Electrical Distribution Upgrades Misc Roof Repairs Fall Protection Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	R&R General R&R General R&R General R&R General R&R General	\$110,536 \$4,225,599 \$180,000 \$150,000 \$549,464	\$107,899 \$392,494 \$104,053 \$133,315	Design  Design  Construction  Construction		Adequate Adequate Adequate
320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12008 12170 12177 12178 12179 12180 12186	Storm Water -Design- Pullen & Dan Allen North and Central Campus Precincts - Electrical Distribution Upgrades Misc Roof Repairs Fall Protection Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	R&R General R&R General R&R General R&R General R&R General	\$110,536 \$4,225,599 \$180,000 \$150,000 \$549,464	\$107,899 \$392,494 \$104,053 \$133,315	Design  Design  Construction  Construction		Adequate Adequate Adequate
320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12170 12177 12178 12179 12180 12186	North and Central Campus Precincts - Electrical Distribution Upgrades Misc Roof Repairs Fall Protection Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	R&R General R&R General R&R General R&R General	\$4,225,599 \$180,000 \$150,000 \$549,464	\$392,494 \$104,053 \$133,315	Design Construction Construction		Adequate Adequate
320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12177 12178 12179 12180 12186	Distribution Upgrades  Misc Roof Repairs  Fall Protection  Misc AC and Cooling Tower Replacements  Misc HVAC Repairs -  Misc Asbestos Removal	R&R General R&R General R&R General	\$180,000 \$150,000 \$549,464	\$104,053 \$133,315	Construction Construction		Adequate
320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12177 12178 12179 12180 12186	Misc Roof Repairs Fall Protection Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	R&R General R&R General R&R General	\$180,000 \$150,000 \$549,464	\$104,053 \$133,315	Construction Construction		Adequate
320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12178 12179 12180 12186	Fall Protection Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	R&R General R&R General	\$150,000 \$549,464	\$133,315	Construction		
320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12179 12180 12186	Misc AC and Cooling Tower Replacements Misc HVAC Repairs - Misc Asbestos Removal	R&R General	\$549,464				<ul> <li>Adequate</li> </ul>
320] - 2013 Repairs and Renovations 320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12180 12186	Misc HVAC Repairs - Misc Asbestos Removal		. ,		Lonstruction		Adequate
320] - 2013 Repairs and Renovations 301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations	12186	Misc Asbestos Removal	Trait Contoral	\$100,536	. ,	Construction		Adequate
301] Reynolds Coliseum Renovation 302] - Research III HVAC Renovations			R&R General	\$116,800		Construction		Adequate
-302] - Research III HVAC Renovations	11110	[41424-301] Reynolds Coliseum Renovation	Non-State Debt	\$2,912,448	\$0			Adequate
	44440	[11121 001] Noyholdo Oshoodiii Nohovalion	Tron Glate Bobt	ΨΣ,012,110	ΨΟ			ridoquato
	11146	Research III - Air Conditioning Renovations	Non-General	\$500,000	\$468 184	Construction	02/05/2016	Adequate
	11110	NC 4-H History and Learning Center - Millstone 4-H	Tton Conorar	φοσσ,σσσ	ψ100,101	Concuracion	02/00/2010	racquate
a Center	11070	, ,	Non-General	\$1,500,000	\$1 449 333	Construction	02/25/2016	Adequate
		'		. , ,				Adequate
					. , ,			Adequate
2	11000	I I I I I I I I I I I I I I I I I I I	Tton Conorar	ψο,οοο,οοο	ΨΣ,010,011	CONCLIGION .	10/10/2010	, idoquato
ation	11624	Patterson Hall - Business Center Renovation	Non-General	\$2,300,000	\$116 923	Design		Adequate
	11021	- and some final business contains and an analysis	Tton Conorar	Ψ2,000,000	ψ110,020	Boolgii		ridoquato
roofing	12125	Patterson Hall Waterproofing	Non-General	\$312 561	\$73,325	Construction	01/09/2016	Adequate
	12120	T ditoroom Flam Waterprooming	Tton Conorar	ΨΟ 12,001	ψ10,020	Concuracion	01/00/2010	ridoquato
· ' '	12137	CBC Chiller Plant Expansion	Non-General	\$3 626 448	\$138,000			Adequate
		250 Chillion Frank Expansion		ψο,ο <u>υ</u> ο, ο	ψ.00,000			7.44044410
• •	12757	CBC Flex Building Utility Extension	R&R General	\$495,000	\$39,490	Design		Adequate
		g camp amount		* 100,000	<b>4</b> 20,100			111111111111111111111111111111111111111
ch Commons	12111	D. H. Hill Library - Faculty Research Commons	Non-General	\$475,000	\$459 984	Construction	04/01/2016	Adequate
				ψσ,σσσ	ψ.00,00.	001104141041011	0 1/0 1/20 10	7.444444
	11396	Chilled Water to CTI Permanent Connection	Non-General	\$650,000	\$473.214	Construction	06/19/2016	Adequate
				<del>+</del> + + + + + + + + + + + + + + + + + +	<del>+,=</del>			
-	11474	· ·	Non-General	\$7.850.000	\$647.416	Design		Adequate
,				. , ,				Adequate
					. ,			Adequate
								Adequate
				*,	. ,			Adequate
				, -,,	, , -			<u> </u>
Addition	12118	CALS Animal Research Health Building Addition	Non-General	\$212.000	\$26.819	Design		Adequate
	11649	Case Commons Residence Hall	Non-General	\$14,930,000	\$100,750			Adequate
ommons Residence Hall	12888	Weisiger-Brown Parking Lot	Non-General	\$700,000	\$0			Adequate
				,	***			<u> </u>
nial Campus Extension of Initiative Way	11650	CC Extension of Initiative Way	Non-General	\$1,790,000	\$130,035	Design		Adequate
Il Accessibility and Elevator		,		. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , ,			<u> </u>
ements	11651	DH Hill Accessibility & Elevator Improvements	Non-General	\$700,000	\$82,125	Design		Adequate
Center Locker Room Upgrade	11656		Non-General	\$672,000			06/16/2016	Adequate
r Drive Realignment	11657		Non-General	\$450,000	. ,			Adequate
				Ţ, <b>300</b>	<del>-</del>			1 4
1:	12285	Varsity Research Building - Renovations Phase 1	Non-General	\$2,900,000	\$165,995	Design		Adequate
ogy Sea Grant Renovations	12288	Toxicology Renovations for SeaGrant/WRRI	Non-General	\$395,000	. ,		05/03/2016	Adequate
33 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Center  105] - Cox Hall Scale-Up Classrooms 106] - Harrelson Hall Demolition 107] - Patterson Hall Business Center 108] - Patterson Hall Foundation 108] - Patterson Hall Foundation 109] - Centennial Biomedical Campus 110] - Centennial Biomedical Campus 111] - D.H. Hill Library - Faculty 111] - D.H. Hill Library - Faculty 112] - CC Thermal Utilities and 114] - CC Thermal Utilities and 115] - Tucker Hall Renovation 117] - Tucker Hall Renovation 118] - Bragaw Window Replacement 119] - CVM Finger Barn #2 121] - CVM 3B Lab Renovation 122] - CALS Animal Health Research 130] - CALS Animal Health Research 131] - CALS Animal Health Research 132] - CALS Animal Health Research 133] - CALS Animal Health Research 144] - CC Thermal Utilities and 155] - CALS Animal Health Research 156] - COM 3B Lab Renovation 157] - CALS Animal Health Research 158] - CALS Animal Health Research 159] - CALS Animal Health Research 150] - CALS Animal Health Research 150] - CALS Animal Health Research 150] - CALS Animal Health Research 151] - CALS Animal Health Research 152] - CALS Animal Health Research 151] - CALS Animal Health Research 152] - CALS Animal Health Research 151] - CALS Animal Health Research 152] - CALS Animal Health Research 153] - CALS Animal Health Research 154] - CALS Animal Health Research 155] - CALS Animal Health Research 156] - CALS Animal Health Research 157] - CALS Animal Health Research 158] - CALS Animal Health Research 168] - CALS Animal Health Research 168] - CALS Animal Health Research 179] - CALS Animal Health Research 170] - CALS Animal Health Research 171] - CALS Animal Health Research 171] - CALS Animal Health Research 172] - CALS Animal Health Research 173] - CALS Animal Health Research 174] - CALS Animal Health Research 175] - CALS Animal Health Research 176] - CALS Animal Health Research 177] - CALS Animal Health Researc	Center	Center	Center         11070         Camp         Non-General           05] - Cox Hall Scale-Up Classrooms         11315         Cox Hall Scale-Up Classrooms         Non-General           06] - Harrelson Hall Demolition         11368         Harrelson Hall Demolition         Non-General           07] - Patterson Hall Business Center on         11624         Patterson Hall - Business Center Renovation         Non-General           08] - Patterson Hall Foundation origing         12125         Patterson Hall Waterproofing         Non-General           10] - Centennial Biomedical Campus lant Expansion         12137         CBC Chiller Plant Expansion         Non-General           10] - Centennial Biomedical Campus lant Expansion         12757         CBC Flex Building Utility Extension         R&R General           11] - D.H. Hill Library - Faculty         D. H. Hill Library - Faculty Research Commons         Non-General           14] - CC Thermal Utilities and curve (TIC, COT and MRC) - Phase 1         11396         Chilled Water to CTI Permanent Connection         Non-General           141] - CD Thermal Utilities and curve (TIC, COT and MRC) - Phase 1         11474         Chremal Utilities and curve (TIC, COT and MRC) - Phase 1         11474         Non-General           141] - Cov Thermal Utilities and curve (TIC, COT and MRC) - Phase 1         11474         Non-General         Non-General           121] - Cwker Hall Renovat	Center         11070         Camp         Non-General         \$1,500,000           05] - Cox Hall Scale-Up Classrooms         11315         Cox Hall Scale-Up Classrooms         Non-General         \$2,236,902           06] - Harrelson Hall Demolition         11368         Harrelson Hall Demolition         Non-General         \$3,508,000           07] - Patterson Hall Business Center on         11624         Patterson Hall - Business Center Renovation         Non-General         \$2,300,000           08] - Patterson Hall Foundation boding         12125         Patterson Hall Waterproofing         Non-General         \$312,561           10] - Centennial Biomedical Campus lant Expansion         12137         CBC Chiller Plant Expansion         Non-General         \$3,626,448           11] - D. H. Hill Library - Faculty         CBC Flex Building Utility Extension         R&R General         \$495,000           14] - CC Thermal Utilities and sture (TIC, COT and MRC) - Phase 1         11396         Chilled Water to CTI Permanent Connection         Non-General         \$650,000           14] - CC Thermal Utilities and sture (TIC, COT and MRC) - Phase 1         11474         Infrastructure         Non-General         \$7,850,000           14] - CC Thermal Utilities and sture (TIC, COT and MRC) - Phase 1         11474         Infrastructure         Non-General         \$7,850,000           14] - COT Hermal	Center         11070         Camp         Non-General         \$1,500,000         \$1,449,333           05] - Cox Hall Scale-Up Classrooms         11315         Cox Hall Scale-Up Classrooms         Non-General         \$2,236,902         \$1,876,168           06] - Harrelson Hall Business Center on Difference         11624         Patterson Hall Business Center Renovation         Non-General         \$2,300,000         \$2,519,614           07] - Patterson Hall Business Center Renovation         Non-General         \$2,300,000         \$116,923           08] - Patterson Hall Foundation         1624         Patterson Hall Waterproofing         Non-General         \$312,561         \$73,325           10] - Centennial Biomedical Campus ant Expansion         12137         CBC Chiller Plant Expansion         Non-General         \$3,626,448         \$138,000           10] - Centennial Biomedical Campus ant Expansion         12757         CBC Flex Building Utility Extension         R&R General         \$495,000         \$39,490           11] - D.H. Hill Library - Faculty homomos         12111         D. H. Hill Library - Faculty Research Commons         Non-General         \$475,000         \$459,984           14] - CC Thermal Utilities and sture (TIC, COT and MRC) - Phase 1         11474         Centennial Campus Thermal Utilities & Non-General         \$7,850,000         \$473,214           15] - Tucker Hall Re	Center	Center   11070   Camp   Non-General   \$1,500,000   \$1,449,332   Construction   02/25/2016   Construction   02/25/2016   Construction   03/68/2016   Construction   03/68

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	Varsity Research Building Labs 1112, 1114,							•	
41524-309	and 1116 Modifications	12289	VRB Labs 1112, 1114, 1116 Modifications	Non-General	\$462,000	\$444,875	Design	05/06/2016	Adequate
	Western Boulevard Business Services								
41524-310	Renovation	12290	Western Blvd Business Services Renovation	Non-General	\$311,200	\$303,400	Design	06/23/2016	Adequate
41524-311	CFEP: Phytotron PTL Renovations	12291	CFEP: Phytotron PTL Renovations	Non-General	\$484,000	\$449,189	Construction	04/14/2016	Adequate
41524-312	Centennial Campus Tenant Space Renovations		Centennial Campus Tenant Space Renovations	Non-General	\$4,000,000	\$0			Adequate
	Engineering Building Oval and Campus								
41524-313	Infrastructure	12551	Engineering Building Oval	General	\$137,000,000		Design		Adequate
41524-314	Plant Sciences Building		Plant Sciences Building	Non-General	\$14,000,000	\$0			Adequate
44504045	000 D 11 17 65 0 64	40474	ON HOLD - CBC Road Improvements & Traffic						
41524-315	CBC Road Improvements and Traffic Safety	12471	Safety	Non-General	\$1,500,000	· ·	On hold		Adequate
41524-316	Harrelson Hall Demolition	40.470	Harrelson Hall Demolition	Non-General	\$0		- ·		Adequate
41524-317	CVM Main Building Dining Project	12473	CVM Main Building Dining Project	Non-General	\$495,000		Design		Adequate
41524-318	CVM Teaching Theatre Renovation	12474	CVM Teaching Theatre Renovation	Non-General	\$400,000		Design		Adequate
41524-319	D.H. Hill Dining Service Area Renovation	12472	DH Hill Dining Area Renovation	Non-General	\$499,000	\$0			Adequate
41524-325	C. C. King Village Deef Depleasements Dhoos I	12475	CC King Village Deef Deplements Dhees 1	Non-General	\$1,000,000		Desima		A da su sata
41524-325	E.S. King Village Roof Replacements-Phase I Price Music Center First Floor Improvements		ES King Village Roof Replacements - Phase 1 Price Music Center First Floor Improvements	Non-General	\$1,000,000		Design		Adequate Adequate
41524-327	Patterson Hall Business Center Renovation	12710	Patterson Hall Business Center Renovation	Non-General	\$400,000	· ·			Adequate
41524-328	Textiles Complex – iLab Renovations	12717	iLab Renovation 4th Floor	Non-General	\$400,000				Adequate
41324-326	Power America – Varsity Research	12/1/	ILAD REHOVALION 401 F1001	Non-General	\$400,000	φυ			Auequale
41524-329	Renovations	12718	Power America - VRB Renovations	Non-General	\$495.000	\$0			Adequate
41524-330	Talley Retail Upfit – Suite 2260	13035	Talley Retail Upfit Suite 2260	Non-General	\$450,000	7 -	Design		Adequate
41524-331	Millstone 4H Camp Director's Residence	12887	Millstone 4H Camp Director's Residence	Non-General	\$175,000		Design		Adequate
41524-332	CMAST Housing Building Code Upgrades	12901	CMAST Housing Code Upgrades	Non-General	\$400,000	7 -			Adequate
41524-339	Murphy Center Media Center Renovation	13034	Murphy Center Media Center Renovation	Non-General	\$1,950,000				Adequate
11021 000	2015-16 Repair and Renovations - Roofing and	10001	2015-16 Repair and Renovations - Roofing and	Tton Conordi	Ψ1,000,000	Ψΰ			, taoquato
41524-350	Waterproofing		Waterproofing	R&R General	\$825,000	\$0			Adequate
	2015-16 Repair and Renovations - Elevator		Takes proofining	110111 00110101	<b>\$628,000</b>	Ψ3			7.140 quato
	Repair and Replacement - Williams Hall and		2015-16 Repair and Renovations - Elevator Repair						
41524-351	Bostian Hall		and Replacement - Williams Hall and Bostian Hall	R&R General	\$560,000	\$0			Adequate
	2015-16 Repair and Renovations - HVAC - Lab		2015-16 Repair and Renovations - HVAC - Lab		7000,000				1100 40000
41524-352	Exhaust, Repair and Renovation		Exhaust, Repair and Renovation	R&R General	\$580,500	\$0			Adequate
	2015-16 Repair and Renovations - HVAC		·						
	Renovation - Winston Hall Phase II		2015-16 Repair and Renovations - HVAC						
41524-353	Construction		Renovation - Winston Hall Phase II Construction	R&R General	\$850,000	\$0			Adequate
	2015-16 Repair and Renovations - Fire Alarm		2015-16 Repair and Renovations - Fire Alarm						
	System Renovation - College of Textiles Phase		System Renovation - College of Textiles Phase I of						
41524-354	I of II		II	R&R General	\$490,000	\$0			Adequate
	2015-16 Repair and Renovations - Central		2015-16 Repair and Renovations - Central Chilled						
	Chilled Water and Steam Connection - College		Water and Steam Connection - College of Textiles						
41524-355	of Textiles Ph		Ph	R&R General	\$2,000,000	\$0			Adequate
	2015-16 Repair and Renovations - Building		2015-16 Repair and Renovations - Building						
41524-356	Automation for Energy Conservation		Automation for Energy Conservation	R&R General	\$450,000	\$0			Adequate
	2015-16 Repair and Renovations - Space		2015-16 Repair and Renovations - Space Repairs						
41524-357	Repairs and Renovations		and Renovations	R&R General	\$400,000	\$0			Adequate
	2015-16 Repair and Renovations - Centennial		2015-16 Repair and Renovations - Centennial High						
41524-358	High Voltage Distribution and Substation		Voltage Distribution and Substation	R&R General	\$597,000	\$0			Adequate

		I		Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
mstitution	2015-16 Repair and Renovations - Campus	i rojeci ib	2015-16 Repair and Renovations - Campus	Source	Duuget	Commitments	Status	Completion	i unung
41524-359	Infrastructure Repairs		Infrastructure Repairs	R&R General	\$400,000	\$0			Adequate
41324-339	2015-16 Repair and Renovations - Steam		Illinastructure Nepalis	TOTAL General	ψ400,000	ΨΟ			Adequate
	System Renovation - Main Campus Phase		2015-16 Repair and Renovations - Steam System						
41524-360	VIIIB		Renovation - Main Campus Phase VIIIB	R&R General	\$861,000	\$0			Adequate
41324-300	[45589-301] - Roof Repairs and Replacement -		Renovation - Main Campus Friase VIIID	Nan General	\$601,000	φυ			Auequate
45500 204	Gardner Hall	40400	Cardner Hell Boof Benjacement	DOD Ctata Daht	£400 000	¢44.420	Daaissa		A da su ata
45589-301		12129	Gardner Hall Roof Replacement	R&R State Debt	\$490,200	\$41,430	Design		Adequate
45500 000	[45589-302] - Misc. HVAC Component	40400	Miss IIV/A O Demains	D0D 04-4- D-1-4	<b>#</b> 400 000				A -1 4 -
45589-302	Replacements	12130	Misc HVAC Repairs	R&R State Debt	\$400,000	\$0			Adequate
45500 000	[45589-303] - DH Hill Library Elevator #3 and	40404	DILLING A A O O	D0D 01 1 D 11	<b>#477.000</b>	<b>#400.470</b>		44/00/0040	
45589-303	#4 Renovation	12131	DH Hill Elevators 1 & 2	R&R State Debt	\$477,628	\$469,170	Design	11/20/2016	Adequate
45500 004	[45589-304] - Fire Alarm System Renovation -	40400	0) (14 5)	D0D 01 1 D 11	<b>#475</b> 000	040.075			
45589-304	College of Veterinary Medicine (CVM)	12133	CVM Fire Alarm System Renovation	R&R State Debt	\$475,000	\$49,975	Design		Adequate
	[45589-305] - HVAC Retro-Commissioning and								l
45589-305	Controls Repair	12132	Misc commissioning	R&R State Debt	\$250,000				Adequate
	2015-16 Non-Code-Item Projects	11324	Poe Hall Accessible Entrance		\$158,188	\$158,188	Design	05/28/2016	Adequate
			Reynolds Coliseum Parking Deck Yearly						
	2015-16 Non-Code-Item Projects	12214	Assessment/Repairs	Non-General	\$222,342	\$222,342	Construction	11/05/2015	Adequate
			MERC/Toxicology Parking Deck 2015 Maintenance						
	2015-16 Non-Code-Item Projects	12218	Repairs	Non-General	\$256,458	\$22,950	Design	08/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12220	CFEP Partners II Suites 3700 & 3900 Renovations	General	\$290,000		Design	06/01/2016	Adequate
	2015-16 Non-Code-Item Projects	12221	JCRA Pedestrian Entrance	Non-General	\$103,850	\$2,250		04/08/2016	Adequate
	2015-16 Non-Code-Item Projects	12222	CVM Equine Hospital Study	Non-General	\$143,100	\$0	Design	04/15/2016	Adequate
			Betsy Jeff Penn 4-H Camp Recreation Hall Roof						
	2015-16 Non-Code-Item Projects	12250	Replacement	Non-General	\$156,117	\$22,000	Design	10/22/2016	Adequate
	2015-16 Non-Code-Item Projects	12338	Poulton Parking Deck Maintenance Repairs	Non-General	\$106,250	\$12,110	Design	08/05/2016	Adequate
	2015-16 Non-Code-Item Projects	12411	DH Hill Raceway Upgrades	Non-General	\$160,277	\$160,277	Design	04/15/2016	Adequate
	2015-16 Non-Code-Item Projects	12469	CFEP Phytotron Renovations to 1002C & 2010	General	\$140,000	\$138,359	Design	05/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12506	Talley Student Union Wolf Xpress Relocation	Non-General	\$130,000	\$31,000	Design	05/31/2016	Adequate
			Engineering Bldg III 4th Floor Labs Power and						<u> </u>
	2015-16 Non-Code-Item Projects	12539	Fume Hood Additions	General	\$141,000	\$11,920	Design	12/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12634	DH Hill Room 2302	Non-General	\$260,130		Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12702	Gregg Museum Telecom Ductbank	Non-General	\$199,000		Design	08/22/2016	Adequate
	2015-16 Non-Code-Item Projects	12739	Primrose Hall Electrical and HVAC Upgrade	Non-General	\$295,000		Design	06/15/2016	Adequate
	2015-16 Non-Code-Item Projects	12754	CBC Site Lighting Project	Non-General	\$190,000	. ,	Construction		Adequate
		1	Poulton Innovation Center Springboard Innovation		,,	, , _ 55			7
	2015-16 Non-Code-Item Projects	12869	HUB Modifications	Non-General	\$175,000	\$13,900	Design	05/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12878	Gardner Hall Labs 4302-4312 Renovations	Non-General	\$240,000			09/15/2016	Adequate
	2015-16 Non-Code-Item Projects	12879	College of Textiles 3rd Floor Suite Renovations	General	\$265,000		Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12922	Dan Allen Deck Concrete and Coating Repairs	Non-General	\$240,975		Design	08/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12928	Avent Ferry Complex - Roof Recoating	Non-General	\$260,000	. ,	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12980	Research Bldg II Restroom Upgrades	Non-General	\$150,000	. ,	Doolgii	07/29/2016	Adequate
UNC Asheville	2010 10 Holl Godd Roll Frojecto	12000	Treestarian Blug in restriction oppicuos	11011 Conordi	ψ100,000	ΨΟ		3772372010	, lacquate
41127-320	[41127-320] - 2011 Repairs and Renovations	11959	Campus Wayfinding	R&R General	\$305,000	\$0	Design		Adequate
41227-320	[41227-320] - 2012 Repairs and Renovations	12022	Ramsey Library Boiler Replacement	R&R General	\$305,000		Design		Adequate
41427-301	Karl Straus Track Building	12546	Karl Straus Track Building	Non-General	\$550,000		Construction	5/13/2015	Adequate
71721-301	[41427-302] - Student Recreation Center	12040	Train Ottado Track Dullullig	14011-General	φυσυ,000	φυ2,500	CONSTRUCTION	3/13/2013	Aucquale
41427-302	Improvements	12555	SRC Gym Floor Replacement	Non-State Debt	\$501,600	\$28,694	Construction	11/16/2015	Adequate

		1		Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	[41427-303] - Highsmith Student Union Study	1	i reject riame		Daaget		- Claras	o op.o a.o	. uug
41427-303	and Renovation	14068	Highsmith Master Plan Study	Non-General	\$102,060	\$102,060			Adequate
	[41427-303] - Highsmith Student Union Study		,		, ,				·
41427-303	and Renovation	14087	Highsmith Student Union Renovation	Non-General	\$11,643,269	\$0	Design		Adequate
41527-301	Student Apartment Housing	12708	Student Apartment Housing	Non-General	\$31,653,895		Design		Adequate
41527-302	Mills Hall Renovations	12846	Mills Hall Shower Replacement	Non-General	\$490,000	\$423,084	Construction	7/28/16	Adequate
			UNC-Asheville - Karpen Hall - UNC Eshelman						
	2015-16 Non-Code-Item Projects	12446	School of Pharmacy	Non-General	\$208,000	\$100,222	Design	06/01/2016	Adequate
	2015-16 Non-Code-Item Projects	12656	48 Relic Lane Renovation	Non-General	\$100,000	\$0	Design	09/30/2016	Adequate
UNC Chapel F									
40723-320	[40723-320] - 2007 Repairs and Renovations	12049	OCR ADA Projects	Non-General	\$302,621	\$277,821	Design		Adequate
	[40823-303] - Athletic Facilities Renovation and	1							
40823-303	Expansion	11942	Athletics FAcilities Renovations	Non-State Debt	\$7,023,000	. , ,	Construction		Adequate
40823-323	Electrical Infrastructure Improvements		Electrical Infrastructure Improvements	Non-State Debt	\$2,674,582	\$0			Adequate
	[41122-301] - Mary Ellen Jones Renovation -		Mary Ellen Jones - Renovation - Phase I (6th - 11th						
41122-301	Phase I	9861	Floors)	Non-General	\$117,292,391	\$96,266,974	Construction		Adequate
	[41123-305] - Cogeneration Facility Warehouse	:	0 " 5 "" 14 1 0"						
11100 005	Site Environmental Investigation and	40004	Cogeneration Facility Warehouse Site		4750 000	4700 405			
41123-305	Remediation	12281	Environmental Investigation and Remediation	Non-General	\$750,000	\$708,105	Construction		Adequate
11100 000	[41123-306] - Lighting Upgrades in Parking	0444			40.040.050	00.407.404		04/04/0040	
41123-306	Facilities [41222-304] - Aycock Family Medicine	9411	Dogwood Parking Deck - Lighting Upgrades  Aycock Family Medicine Center - First Floor	Non-General	\$3,043,353	\$2,187,424	Construction	04/04/2016	Adequate
44000 004	Renovation	9955	Renovation	Non Conord	¢4 477 400	#0.764.476	Camatuustian	04/06/2016	Adamiiata
41222-304	[41223-301] - Chilled Water Infrastructure	9900	Energy Services Utility Improvements in Academic	Non-General	\$4,177,108	\$3,764,476	Construction	04/06/2016	Adequate
41223-301	Improvements	12135	Affairs Area	Non-General	\$5,900,000	\$0	Design		Adequate
41223-301	[41223-302] - Steam and Hot Water	12133	Power Generation & Chiller Plan Capacity Additions	Non-General	\$5,900,000	Φ0	Design		Auequale
41223-302	Infrastructure Improvements	12382	Feasbility Study	Non-General	\$455,000	\$455,000	Design		Adequate
41225-502	[41223-302] - Steam and Hot Water	12302	Caspinty Ctudy	Non-Ochciai	ψ+33,000	ψ+33,000	Design		Aucquaic
41223-302	Infrastructure Improvements	12516	Ackland Arts Steam Line Replacement Project	Non-General	\$480,000	\$35,000	Design		Adequate
11220 002	[41223-302] - Steam and Hot Water	12010	/ totalia / tro otoain Emo replacement reject	Tron Conordi	ψ100,000	ψου,σσσ	Boolgii		/ taoquato
41223-302	Infrastructure Improvements	12900	Fuel Supply Analysis Study	Non-General	\$328,250	\$0			Adequate
41223-313	[41223-313] - Howell Hall Renovation	9995	Howell Hall Renovation	Non-General	\$12,118,600		Construction	04/28/2016	Adequate
					, , , , , , , , , , , , , , , , , , , ,	<del>+ + + + + + + + + + + + + + + + + + + </del>			
41223-315	[41223-315] - Hill Hall Renovations & Addition	10105	Hill Hall Renovation	Non-General	\$19,670,000	\$15.960.508	Construction	10/19/2016	Adequate
	[41223-326] - Improvements to Roads, Walks,				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
41223-326	Drives, Utilities	11982	Repair Pedestrian Walkway Bridge - Manning Drive	R&R General	\$498,500	\$479,819	Construction	04/01/2016	Adequate
	[41223-328] - North Chiller Plant Capacity		, , , , , ,		. ,				· ·
41223-328	Upgrade	9972	North Chiller Plant Capacity Upgrade	Non-General	\$4,500,000	\$3,583,041	Construction	12/13/2015	Adequate
	[41223-329] - 208 West Franklin Street								·
41223-329	Renovation	10431	208 West Franklin Street - Interior Renovations	Non-General	\$4,390,086	\$2,865,560	Complete	11/07/2015	Adequate
	[41322-304] - Medical Biomolecular Research								
41322-304	Building Energy Conservation	12054	MBRB Energy Conservation	Non-General	\$1,500,000	\$1,004,104	Design	06/05/2016	Adequate
	[41323-301] - Rizzo Center Phase III		Kenan-Flager Business School - Rizzo Conference						
41323-301	Acquisition	8953	Center	Non-State Debt	\$36,000,000	\$627,520	Design		Adequate
	[41323-304] - Improve Pedestrian and								
	Vehicular Area from Franklin to Cameron		Porthole Alley - Pedestrian & Vehicular Area						
41323-304	Avenue	11971	Improvements	Non-General	\$2,850,000	\$433,524	Design		Adequate
	[41323-308] - HVAC Controls Upgrades for		Hanes, Mitchell, Swain, & Steele Building - HVAC						
41323-308	Energy Efficiency	11165	Control Upgrades	Non-General	\$498,000	\$55,500	Design		Adequate

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID		Source*	Budget	Commitments	Status	Completion	Funding
	Manning Steam Plant Upgrades (New Power		Manning Steam Plant Upgrades (New Power						
41323-310	Generation Plant & New Chiller Plant)	10963	Generation Plant & New Chiller Plant)	Non-General	\$106,307,988	\$5,991,649	Design		Adequate
	[41323-314] - Davis Library Life/Safety								
41323-314	Improvements	10996	Davis Library - Life Safety Improvements	Non-General	\$8,778,300	\$1,136,268	Design		Adequate
	[41323-316] - Kenan Laboratories - Energy								
41323-316	Conservation	12055	Kenan Lab - Energy Conservation	Non-General	\$1,000,000	\$190,400	Design		Adequate
	[41323-317] - Craige Residence Hall - Elevator								
41323-317	Modernization	11121	Craige Residence Hall - Elevator Modernization	Non-General	\$683,000	. ,	Construction	03/25/2016	Adequate
41323-319	[41323-319] - GA Chiller Replacements	12070	GA CHILLER REPLACEMENTS	Non-General	\$1,072,707	\$991,252	Complete	10/11/2015	Adequate
	[41323-320] - 2013 Repairs and Renovations-								
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11973	South Road Street Improvements	Non-General	\$305,000	\$40,150	Design		Adequate
	[41323-320] - 2013 Repairs and Renovations-								
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11974	Campus Wide Sidewalk Improvements	Non-General	\$2,300,000	\$700,100	Design		Adequate
	[41323-320] - 2013 Repairs and Renovations-								
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11975	Landscape S Columbia St NCDOT Project Area	Non-General	\$150,000	\$35,408			Adequate
	[41323-320] - 2013 Repairs and Renovations-								
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11976	Ridge Road Pedestrian Improvements	Non-General	\$200,000	\$97,500	Design		Adequate
	[41323-320] - 2013 Repairs and Renovations-								
	Improvements to roads, walks, drives, and								
41323-320	utilities infrastructure	11977	Sitterson Bus Stop on S Columbia	Non-General	\$700,000	\$40,500	Design		Adequate
	[41323-320] - 2013 Repairs and Renovations-								
44000 000	Improvements to roads, walks, drives, and	40000			4450.000				
41323-320	utilities infrastructure	12206	Stadium Drive Improvements	Non-General	\$150,000	\$0			Adequate
	[144000 004] 0040 D : LD :								
44000 004	[41323-321] - 2013 Repairs and Renovations-	44400	Beard Hall, Rosenau Hall and Old Clinic Building -	Nam Oamanal	¢740,000	¢700 770	0	44/40/0045	A -1 1
41323-321	Roof repairs and replacements	11129	Partial Roof Replacement and Fall Protection	Non-General	\$743,000	\$702,770	Construction	11/19/2015	Adequate
44222 222	[41323-322] - 2013 Repairs and Renovations-	11991	Hamilton Hall Cturetural Danaira	Non-General	¢4 500 000	¢204 472	Daniere		\
41323-322	Structural Repairs [41323-323] - 2013 Repairs and Renovations-	11991	Hamilton Hall Structural Repairs	Non-General	\$1,500,000	\$204,473	Design		Adequate
			Emergency Distribution System Ungrades Berryhill						
44202 222	Repairs to electrical, plumbing, heating, ventilating and	11159	Emergency Distribution System Upgrades - Berryhill Hall	Non Conord	¢470.000	£447.704	Comptunction	00/06/0045	\
41323-323	[41323-323] - 2013 Repairs and Renovations-	11159	naii	Non-General	\$470,000	\$447,794	Construction	08/06/2015	Adequate
	Repairs to electrical, plumbing, heating,								
41323-323	ventilating and	11989	Phillips Hall HVAC Repairs	Non-General	\$400,000	\$36,450	Design		Adaguata
41323-323	[41323-323] - 2013 Repairs and Renovations-	11909	Prillips nail nVAC Repails	Non-General	\$400,000	\$30,430	Design		Adequate
	Repairs to electrical, plumbing, heating,								
41323-323	ventilating and	11990	Frank Porter Graham HVAC Repairs	Non-General	\$450,000	\$48,868	Design		Adequate
41323-323	[41323-324] - 2013 Repairs and Renovations-	11990	Flank Forter Granam HVAC Repairs	Non-General	\$450,000	φ40,000	Design		Auequate
41323-324	Improvements to meet fire safety needs	12567	Wilson Library - Fire Alarm Upgrades	Non-General	\$400,000	\$6,000	Design		Adequate
41323-324	[41323-324] - 2013 Repairs and Renovations-	12307	Wilson Library - Fire Alaim Opyraues	ivon-General	φ400,000	φυ,000	Design		Auequate
41323-324	Improvements to meet fire safety needs	12569	Kenan Center - Replace Fire Alarm System	Non-General	\$200,000	\$0			Adequate
41323-324	[41323-326] - Thurston Bowles Cage Wash	12009	Trenan Center - Treplace File Alaim System	Non-General	φ∠00,000	\$0			Adequate
41323-326	Installation	11106	Thurston Bowles Cagewash Renovation	Non-General	\$2,000,001	¢1 950 490	Construction	11/12/2015	Adequate
41323-320	[41422-302] - Lineberger Cancer Center	11100	Lineberger Cancer Center Common Equipment	ivon-General	φ2,000,001	φ1,009,40U	CONSTRUCTION	11/12/2013	Auequate
41422-302	Common Equipment Rooms	12158	Rooms	Non-General	\$487,000	\$0			Adequate
71422-302	Common Equipment Rooms	12130	INOUTIS	INUIT-GEHEIAI	ψ+01,000	1 40			Aucquate

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	[41422-303] - Elevator Modernization - Davie								
	Hall, Gardner Hall, and Lineberger Cancer		Elevator Modernization - Davie Hall, Gardner Hall,						
41422-303	Center	11590	and Lineberger Cancer Center	Non-General	\$2,035,375	\$433,384	Design		Adequate
	[41422-306] - Lineberger Laboratory								
41422-306	Renovations	12156	Lineberger Laboratory Renovations	Non-General	\$210,000	\$72,735	Design	12/11/2015	Adequate
	[41422-306] - Lineberger Laboratory		Lineberger Lab Renovations 11-116 A, B, 21-						
41422-306	Renovations	12662	238,239,240	Non-General	\$285,000	\$1,797	Design		Adequate
	[41423-302] - Biomedical Engineering								
41423-302	Renovations in Phillips Hall	11486	Phillips Hall Biomedical Engineering Renovation	Non-General	\$1,797,000	\$1,153,434	Design		Adequate
	[41423-303] - Murray Hall Laboratory Up-Fits,		Murray Hall Laboratory - Upfit for Room 1101						
41423-303	Rooms 1101 and 3401	11184	(Makers Space)	Non-General	\$4,650,000	\$4,363,266	Construction	04/01/2016	Adequate
	[41423-304] - Improvements to Athletic								
41423-304	Facilities	11176	Volleyball Locker Suite Renovation	Non-General	\$1,047,000	\$513,227	Construction	09/15/2015	Adequate
	[41423-306] - Renovate Kenan Lab 8A for		Kenan Laboratory Building - Lab 8A Renovation to						
41423-306	Applied Physical Sciences	11111	Rooms 803/805/807	Non-General	\$719,518	\$536,264	Design	01/31/2016	Adequate
	[41423-307] - Tomkins Chilled Water - Thermal		Tomkins Chilled Water -Thermal Storage Tank						
41423-307	Storage Tank Stabilization	12151	Stabilization	Non-General	\$663,000	\$21,420	Design		Adequate
	[41423-308] - Improvements to Meet Fire								
41423-308	Safety Needs - Taylor Hall	12094	Fire Safety Needs improvements Taylor Hall	Non-General	\$1,896,000	\$254,980	Design		Adequate
	[41423-309] - Kenan Laboratories and Friday		Kenan Labs and Friday Ctr Roof Rprs and						
41423-309	Center - Roof Repairs and Replacements	12091	Replacements	Non-General	\$1,505,800	\$127,058	Design		Adequate
	[41423-310] - Carolina Inn, Restaurant and Bar		[41423-310] - Carolina Inn, Restaurant and Bar						
41423-310	Renovation		Renovation	Non-General	\$2,328,000	\$0			Adequate
	[41423-311] - Ehringhaus, Hinton James, and								
	Carmichael Residence Halls - Roof								
41423-311	Replacement	12088	Roof Replacement -Ehringhaus, HJ, & Carmichael	Non-General	\$1,200,000	\$131,100	Design		Adequate
	[41423-312] - Energy Efficiency Program,								
	Chapman Hall, ITS Manning, and Glaxo								
41423-312	Building	12089	Chapman Hall- ESCO Improvements	Non-General	\$400,000	\$44,240	Design		Adequate
	[41423-312] - Energy Efficiency Program,								
	Chapman Hall, ITS Manning, and Glaxo		ITS Manning, Liebert Optimizer & Computer Rm						
41423-312	Building	12090	window film	Non-General	\$375,000	\$43,200	Design		Adequate
	[41423-312] - Energy Efficiency Program,								
	Chapman Hall, ITS Manning, and Glaxo								
41423-312	Building	12152	Glaxo Air Flow Reduction	Non-General	\$580,000	\$0	Design		Adequate
	[41423-313] - Ehringhaus, Hinton James, and								
	Carmichael Residence Halls - Elevator		Elevator Modernizaton - Ehringhaus, HJ &						
41423-313	Modernization	12087	Carmichael	Non-General	\$1,900,000	\$291,900	Design		Adequate
	[41423-314] - Structural Repairs - Knapp								
41423-314	Sanders and Abernethy Hall	12092	Structural Repairs Knapp Sanders	Non-General	\$586,700	\$111,768	Design		Adequate
	[41423-314] - Structural Repairs - Knapp								
41423-314	Sanders and Abernethy Hall	12093	Abernethy Hall Window Replacement	Non-General	\$490,000	\$25,400	Design		Adequate
41423-315	[41423-315] - University Master Plan	12154	University Master Plan	Non-General	\$1,650,000	\$319,400	Design		Adequate
	[41423-316] - Repairs to Electrical, Plumbing,								
	and HVAC Systems - School of Dentistry,						_		
41423-316	Davis Library	11386	Cooling Coil Replacement	Non-General	\$525,000	\$481,470	Construction	01/05/2016	Adequate
	[41423-316] - Repairs to Electrical, Plumbing,								
	and HVAC Systems - School of Dentistry,		Dentistry Building -Central Vaccuum System						
41423-316	Davis Library	12084	Replacement	Non-General	\$945,375	\$99,260	Design		Adequate

				Primary Funding	1			Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	[41423-316] - Repairs to Electrical, Plumbing,			220022	<u> </u>				
	and HVAC Systems - School of Dentistry,								
41423-316	Davis Library	12085	Lineberger Cancer Center HVAC Repairs	Non-General	\$430,500	\$0			Adequate
	i i								
41423-317	[41223-316] - Campus Way - Finding Signage	12009	Exterior Wayfinding	Non-General	\$2,466,250	\$250,615	Design		Adequate
	[41423-318] - Morehead Planetarium Building,								
	Renovation of Classrooms, Offices and Exhibit		Morehead Planetarium Building, Renovation of						
41423-318	Space	12095	Classrooms, Offices and Exhibit Space	Non-General	\$6,576,122	\$0			Adequate
	[41423-319] - South Building Accessibility								
41423-319	Improvements	12096	South Building Accessibility Improvements	Non-General	\$319,700	\$31,550	Design		Adequate
	[41423-321] - Battle Grove Regenerative		Battle Grove REgenerative Stormwater						
41423-321	Stormwater Conveyance	12153	Conveyance	Non-General	\$362,439	. ,	Design		Adequate
41423-322	[41423-322] - Campus Safety Upgrade	11345	South Building, Room 105 Renovations	Non-General	\$450,000	, .,		09/07/2015	Adequate
41423-322	[41423-322] - Campus Safety Upgrade	13005	Campus Safety Upgrades	Non-General	\$4,250,000	\$0	Design		Adequate
	[41423-323] - Carolina Performing Arts at		Carolina Performing Arts at Carolina Square (123 W						1
41423-323	Carolina Square (123 W Franklin St)	12144	Franklin St)	Non-General	\$2,500,000	\$0	Design		Adequate
	[41423-325] - Classroom Renovations to Beard								
41423-325	Hall 2nd Floor	12149	Classroom Renovations to Beard Hall 2nd Floor	Non-General	\$504,000	\$107,079	Design		Adequate
	[41423-326] - Joan H. Gillings Auditorium								
	(Renovation of Rosenau 133 and adjacent	10115			40.400.000	****			l
41423-326	spaces)	12145	Joan H. Gillings Auditorium Renovation	Non-General	\$2,400,000	\$132,000	Design		Adequate
44 400 007	[41423-327] - Rizzo Center Guest Room		[44400 007]	N O	<b>#4.070.050</b>				A -1 4 -
41423-327	Upgrade		[41423-327] - Rizzo Center Guest Room Upgrade	Non-General	\$4,978,050	\$0			Adequate
41423-328	[41423-328] - McGavran Greenburg Animal Facility Improvements	12160	McGavran Greenburg Animal Facility Improvements	Non-General	\$1,949,968	\$155,200	Design		Adequate
41423-320	[41523-301] - Genetic Medicine Bldg	12100	UNC-GSK HIV Lab Renovation, Genetic Medicine-	Non-General	\$1,949,900	\$100,200	Design		Adequate
41523-301	Renovations - HIV Cure Center	11535	GSK Portion	Non-General	\$450,000	\$222.482	Construction	09/01/2015	Adequate
41525-501	[41523-302] - Cheek/Clark Building Roof -	11000	Cheek Clark Building - Emergency Structural Repair	Non-General	\$450,000	\$222,402	Construction	09/01/2013	Auequate
41523-302	Emergency Declaration	12140	and Renovation	Non-General	\$4,020,000	\$586,764	Design		Adequate
41323-302	[41523-303] - Koury Natatorium Filtration	12140	Koury Natatorium Filtration System - Emergency	Non-General	ψ4,020,000	\$300,704	Design		Adequate
41523-303	System - Emergency Declaration	12142	Declaration	Non-General	\$750,000	\$71,800	Complete		Adequate
41020-000	[41523-304] - Van Hecke-Wettach Asbestos -	12172	Van Hecke Wettach Asbestos - Emergency	Non-Ochcial	ψ130,000	Ψ11,000	Complete		Adequate
41523-304	Emergency Declaration	12143	Declaration	Non-General	\$750,000	\$114,755	Design		Adequate
41523-305	Davie Hall Replacement	12146	Davie Hall Replacement Feasibility Study	Non-General	\$300,000		Design		Adequate
41523-306	Wilson Hall Annex Renovation	12148	Wilson Hall Annex Renovation	Non-General	\$31,450,173	·			Adequate
	THIS IT I WILL THE TANK I TO THE TANK I	12110	The strict of th		ψοι, ισσ, ιτσ	Ψ.			7.44044410
41523-309	Indoor Practice Facility	12495	Indoor Practice Facility - Eddie Smith Field House	Non-General	\$25,000,000	\$0			Adequate
	UNC Eshelman School of Pharmacy - Beard		,	-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -			<u> </u>
	Hall Second Floor and Associated		Beard Hall 2nd Floor & Associated Infrastructure						
41523-310	Infrastructure Renovation	12467	Renovation	Non-General	\$9,713,728	\$0			Adequate
41523-311	Fetzer Field Renovation	12496	Fetzer Field Renovation	Non-General	\$30,000,000	\$0			Adequate
	Practice Field Renovation and Expansion at		Finley Fields - Practice Field REnovation and						
41523-312	Finley Fields	12497	Expansion	Non-General	\$10,000,000	\$0			Adequate
41523-313	Kenan Stadium LED Ribbon Boards	12498	Kenan Stadium LED Ribbon Boards	Non-General	\$2,900,000	\$0			Adequate
41523-314	Hooker Fields Improvements	12482	Hooker Fields Improvements	Non-General	\$2,817,500	\$256,570	Design		Adequate
	Administrative Office Building, 2nd and 3rd		Administrative Office Building, 2nd and 3rd Floor						
41523-315	Floor Renovation	12715	Renovation	Non-General	\$1,781,426	\$0			Adequate
	Emergency Power Improvements for UNC		Emergency Power Improvements for UNC Marine						
41523-316	Marine Sciences Institutes	12713	Sciences Institutes	Non-General	\$414,200	\$0	Design		Adequate

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	Men's Locker Room Renovation at the Smith								
41523-318	Center	14091	Smith Center- Men's locker room Renovation	Non-General	\$4,208,103	\$0	Design		Adequate
	Odum Village Student Apartment Complex		Odum Village Student Apartment Complex						
41523-319	Demolition		Demolition	Non-General	\$5,138,593	\$0			Adequate
41523-320	2015-16 Repair and Renovations	12933	Install Addressable Fire Alarm Panels	R&R General	\$541,500	\$0			Adequate
			Replace Electrical Service Panels in Five Campus						
41523-322	2015-16 Repair and Renovations	12934	Buildings	R&R General	\$650,000	\$0			Adequate
			Wilson Library Slate Roof Sectors, Dome Roofting						
41523-324	2015-16 Repair and Renovations	13020	Replacement & Env. Repair	R&R General	\$2,495,000	\$0			Adequate
41523-326	2015-16 Repair and Renovations	13019	Single Ply EPDM Roof Replacement	R&R General	\$610,000	\$0			Adequate
			Built-up Roof Replacement and Envelope Repairs -						
41523-327	2015-16 Repair and Renovations	12983	Hanes Art Center	R&R General	\$1,160,000	\$0			Adequate
			Air Handling Units Replacement (4th Floor) -						
41523-329	2015-16 Repair and Renovations	12937	MacNider Hall	R&R General	\$850,000	\$0			Adequate
			Air Handling Unit #2 Replacement - George Watts						
41523-330	2015-16 Repair and Renovations	12938	Hill Alumni Center	R&R General	\$235,000	\$0			Adequate
	[45592-301] - Fire Sprinklers - Kenan								
	Laboratories (Basement and Levels 3 through		Fire Sprinklers -Kenan Laboratories(Basement &						
45592-301	9)	12141	Leveles 3 through 9)	R&R State Debt	\$2,392,000	\$0			Adequate
	Student Housing - Phase III (Odum Village		Student Housing - Phase III (Odum Village						
	Housing)	9765	Housing)		\$3,036,303	\$3,036,303	Cancelled		Adequate
			Lineberger Comprehensive Cancer Center -						
	2015-16 Non-Code-Item Projects		Laboratory Renovations - Phase 1		\$285,000	\$43,352	Construction		Adequate
	UNC Fetzer Gymnasium Gymnastics Platform	11294	UNC Fetzer Gymnasium Gymnastics Platform		\$375,000	\$0			Adequate
	2015-16 Non-Code-Item Projects	11325	Airport Drive Office Building (AOB) Stairs		\$193,400	\$192,680	Construction		Adequate
	Greenlaw Building Distributed Antenna System	11332	Greenlaw Building Distributed Antenna System		\$100,000	\$0	Design		Adequate
	[41423-325] - Classroom Renovations to Beard		Curriculum Transformation Classroom Renovations-						
	Hall 2nd Floor	11371	Second Floor Beard Hall		\$300,000	\$0	Design		Adequate
	Art & Sciences Foundation	11399	Art & Sciences Foundation		\$300,000	\$0	Design		Adequate
			Lineberger Plaza Level Administrative Offices						
	Lineberger Admin	11426	Renovation		\$250,000		Construction		Adequate
	Cage Wash Replacement in Room 9 at Davie								
	Hall	11427	Cage Wash Replacement in Room 9 at Davie Hall		\$300,000	\$0	Design		Adequate
	Human Research Ethics - Office Renovation	11446	Human Research Ethics - Office Renovation		\$300,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	11505	MBR Glaxo - Air Handling Unit No. 3 Replacement		\$290,000	\$230,800	Construction	03/17/2016	Adequate
	Resource Research Facility - Bingham 2		Resource Research Facility - Bingham 2 Canine						
	Canine Facility	12136	Facility		\$162,000	\$0	Design		Adequate
	[41423-324] - Childrens Wonder Garden - NC								
	Botanical Gardens	12159	Children's Wonder Garden NC Botanical Gardens		\$765,839	\$0			Adequate
	2015-16 Non-Code-Item Projects	12393	Davis Library- Renovation of main Circualtion desk	General	\$125,000	\$0	Design	01/29/2016	Adequate
			Fetzer Hall (Gyms A&B)- Install Fall Protection to						
	2015-16 Non-Code-Item Projects	12538	Access HVAC	Non-General	\$135,000	\$10,400	Design	03/01/2016	Adequate
	2015-16 Non-Code-Item Projects	12696	Quail Hill HVAC replacement	Non-General	\$170,000	\$14,800	Design	08/31/2016	Adequate
			Williamson Building- temporary pedestrian bridge						
	2015-16 Non-Code-Item Projects	12724	over road	Non-General	\$100,000	\$0	Design	01/29/2016	Adequate

		1		Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
montation	1 Togram	T TOJECT ID	Carroll Hall - School of Media and Journalism	Oddicc	Dauget	Committee	Otatus	Compiction	i unung
	2015-16 Non-Code-Item Projects	12840	Feasibility Study	Non-General	\$299.000	\$0	Design	07/01/2016	Adequate
	2015-16 Non-Code-Item Projects	12841	Graham Student Union Feasibility Study	Non-General	\$299,000	\$0		07/01/2016	Adequate
	2013-10 Non-Code-item Flojects	12041	President's Residence 1st & 2nd Floor Cosmetic	Non-General	\$299,000	ΨΟ	Design	07/01/2010	Auequate
	2015-16 Non-Code-Item Projects	12898	Renovations	Non-General	\$170,000	\$0	Complete	03/31/2016	Adequate
	2015-16 Non-Code-Item Projects	14114	Brooks Hall 2nd Floor Reconfiguration	General	\$254,000	\$0		05/31/2016	Adequate
UNC Charlotte		14114	Brooks Hall Zild Floor Recorniguration	General	\$254,000	φυ		03/31/2010	Auequale
41126-320	[41126-320] - 2011 Repairs and Renovations	12019	Foundation Bldg	Non-General	\$211,300	\$144 605	Construction	01/20/2016	Adequate
41120-320	[41226-301] - Campus Infrastructure	12019	CID 1 Roadway Improvements (Phillips & Mary	Non-General	Ψ211,300	ψ144,093	Construction	01/20/2010	Auequate
41226-301	Development	9457	Alexander)	Non-State Debt	\$12,263,034	¢11 707 011	Construction	12/29/2015	Adequate
41220-301	[41226-301] - Campus Infrastructure	9437	Alexander)	Non-State Debt	\$12,203,034	Ψ11,737,311	Construction	12/23/2013	Adequate
41226-301	Development	9471	Belk Gym Renovation	Non-State Debt	\$19,756,014	¢40,420,062	Construction	01/26/2016	Adequate
41220-301	[41226-301] - Campus Infrastructure	9471	Deik Gym Renovation	Non-State Debt	\$19,750,014	φ19,429,003	Construction	01/20/2010	Auequate
41226-301	Development	12195	Hi-Voltage System Renewal	Non-General	\$1,044,071	\$894,615			Adequate
41226-301	[41226-304] - Oak Hall Renovation	9648	Oak Residence Hall Renovation	Non-State Debt	\$8,900,000		Construction		
41220-304	[41226-304] - Oak Hall Reflovation	9040	Oak Residence Hall Renovation	Non-State Debt	φο,900,000	\$0,744,430	Construction		Adequate
41226-307	Renovation	9940	Elm Manla & Dina Bosidanas Halla Banavatian	Non-General	\$18,550,000	\$1,724,429	Design		Adequate
41226-307	[41226-309] - Residence Hall Phase 14	10117	Elm, Maple, & Pine Residence Halls Renovation Residence Hall - Phase 14	Non-General	\$49,000,120	. , ,	Construction	10/28/2016	
41220-309	[41326-306] - Campus-wide Emergency	10117	Residence Hall - Phase 14	Non-General	\$49,000,120	<b>Φ42,009,724</b>	Construction	10/20/2016	Adequate
44226 206		10107	Communa Emparanta Communatora	Non Conord	¢4 200 000	<b>#00.000</b>	Danieus		A de avecte
41326-306	Generator Upgrades [41326-307] - Campus Infrastructure	12107	Campus Emergency Generators	Non-General	\$1,200,000	\$89,000	Design		Adequate
44000 007		40704	Wi Fi Unavados for Multiple Duildings	Nam Oamanal	<b>#0.757.000</b>	<b>#0.704.500</b>	0		
41326-307	Development - Phase 2	10724	Wi-Fi Upgrades for Multiple Buildings	Non-General	\$2,757,000	\$2,791,508	Construction		
44000 007	[41326-307] - Campus Infrastructure	40700	D 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	N 01 1 D 11	#40 000 000	<b>04 407 007</b>			
41326-307	Development - Phase 2	10798	Burson Building Renovation	Non-State Debt	\$13,233,382	\$1,467,067	Design		Adequate
44000 007	[41326-307] - Campus Infrastructure	11001		N 01 1 D 11	<b>AF 500 005</b>	<b>#</b> 404 000			
41326-307	Development - Phase 2	11004	CID 2 - East Village Infrastructure	Non-State Debt	\$5,536,825	\$121,923	Design		Adequate
44000 007	[41326-307] - Campus Infrastructure	11101	F	N 01 1 D 11	40 500 000	<b>#0.407.000</b>		00/47/0047	
41326-307	Development - Phase 2	11104	Elevator Upgrades for Multiple Buildings	Non-State Debt	\$3,500,000	\$3,137,989	Construction	02/17/2017	Adequate
44000 007	[41326-307] - Campus Infrastructure								
41326-307	Development - Phase 2	11117	Academic Complex Renovations	Non-State Debt	\$12,729,793	\$1,164,309	Design		Adequate
	[41326-307] - Campus Infrastructure		0.00 0 0 0.000						
41326-307	Development - Phase 2	11494	CID 2 - East Village Utilities	Non-General	\$2,100,000	\$6,444	Design		Adequate
41326-308	[41326-308] - Residence Hall, Phase 15		[41326-308] - Residence Hall, Phase 15	Non-General	\$4,429,320	\$0			Adequate
	[41326-310] - South Entrance Roadway								
41326-310	Improvements	10990	South Entrance Roadway Improvements	Non-General	\$2,600,000	\$1,042,986	Design		Adequate
41326-311	[41326-311] - Hawthorn Hall Renovation		[41326-311] - Hawthorn Hall Renovation	Non-General	\$975,000	\$0			Adequate
41326-312	[41326-312] - Moore Hall Renovation		[41326-312] - Moore Hall Renovation	Non-General	\$2,068,755	\$0			Adequate
41326-320	[41326-320] - 2013 Repairs and Renovations	11352	SAC Chiller Replacement	Non-General	\$750,000		Construction	03/20/2016	Adequate
41326-320	[41326-320] - 2013 Repairs and Renovations	11993	Capital Infrastructure Renewal (Atkins)	R&R General	\$1,706,800	\$149,494	Design		Adequate
41426-306	[41426-306] - Student Counseling Center	11381	Student Counseling Center	Non-General	\$4,000,000	\$318,000	Design		Adequate
	[41426-310] - Residence Dining Hall								
41426-310	Renovation	11273	Residence Dining Hall Renovation	Non-General	\$9,600,000	\$1,017,889	Design		Adequate
41426-311	[41426-311] - Scott Hall	11473	Scott Hall Renovation	Non-General	\$2,250,000	\$1,275,401	Design		Adequate
41426-312	[41426-312] - Health and Wellness Center	12165	Health & Wellness Center (HWC)	Non-General	\$65,500,000	\$4,580,199	Design		Adequate
	[41426-313] - Student Activity Center Fitness								
41426-313	Center Renovation	11286	Student Activity Center - Fitness Room Renovation	Non-General	\$489,650	\$353,650	Complete	12/2/2015	Adequate
41526-302	Admissions and Visitors Center	12632	Admissions and Visitors Center	Non-General	\$7,000,000	\$0	Design		Adequate
41526-303	Sycamore Hall Renovation	12735	Sycamore Hall Renovation	Non-General	\$4,200,000	\$0			Adequate
41526-304	Irwin Belk Track Resurfacing	12736	Belk Track Resurfacing	Non-General	\$1,400,000	\$38,261	Design		Adequate

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
41526-305	Hickory/Cedar Swing Space	12737	Hickory/Cedar Swing Space	Non-General	\$800,000	\$11,000	Design	Compication.	Adequate
110=0	Charlotte Research Institute Entrance	1=101	l l l l l l l l l l l l l l l l l l l		<del>-</del>	Ţ,c.c.			
41526-308	Improvements	12866	CRI Entrance Improvements	Non-General	\$2,500,000	\$0			Adequate
41526-309	West Substation	14054	West Substation	Non-General	\$650.000	\$0			Adequate
41526-310	Campus Circulation Improvements	14055	Circulation Improvements	Non-General	\$1,000,000	\$0			Adequate
41526-320	2015-16 Repair and Renovations	12981	Cone Center HVAC	R&R General	\$853,900	\$0			Adequate
41526-321	2015-16 Repair and Renovations	12982	Career Center Renovation	R&R General	\$2,000,000	\$0			Adequate
41526-322	2015-16 Repair and Renovations	12984	Annex Bldg Reno (Med Condo 2)	R&R General	\$600,000	\$0			Adequate
	[45591-301] - Water Intrusion Repair -				. ,				· ·
45591-301	Cameron	12164	Water Intrusion Repair - Cameron	R&R State Debt	\$350,000	\$18,260	Design		Adequate
	[45591-302] - HVAC & Electrical Repairs -		·		. ,	. ,			·
45591-302	Central Campus	12193	HVAC & Electrical Repairs (McEniry Chiller)	R&R State Debt	\$425,800	\$15,000	Design		Adequate
	UNC-Charlotte ADA Improvements Project	11628	CAAC FY15 Improve Ramps & Pathways		\$300,000	\$51,025			Adequate
	2015-16 Non-Code-Item Projects	12204	Fretwell 314, 320 & 330 Renovations	General	\$250,000		Construction	10/30/2015	Adequate
	2015-16 Non-Code-Item Projects	12207	T-Mobile Cellular Tower	General	\$258,300	\$136,300	Construction	06/15/2016	Adequate
	2015-16 Non-Code-Item Projects	12412	CARC 174 Development Relocation	General	\$107,466	\$107,466	Construction	01/27/2016	Adequate
	2015-16 Non-Code-Item Projects	12700	Portal 102, 432 & 436 Upfit	General	\$120,000	\$94,199		01/15/2016	Adequate
	Emergency Declaration - Demolition of				. ,	. ,	·		·
	Deteriorated Belk Tower	12873	Belk Tower Demolition	General	\$250,000	\$250,000	Complete	2/17/2016	Adequate
	2015-16 Non-Code-Item Projects	12876	Hauser Alumni Pavilion Sewer	Non-General	\$289,000	\$23,906	Design	06/03/2016	Adequate
	2015-16 Non-Code-Item Projects	12909	Belk Theater Motorized Shell & Replace Lights	General	\$150,000	\$0		08/31/2016	Adequate
	2015-16 Non-Code-Item Projects	12930	Student Union 164 Family Restrooms	Non-General	\$150,000	\$0	Design	09/30/2016	Adequate
	2015-16 Non-Code-Item Projects	14097	CAAC FY16 ADA Pathways	General	\$100,000	\$7,360		06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	14110	Fuel Farm Refurbish	General	\$180,000	\$25,000		06/24/2016	Adequate
	2015-16 Non-Code-Item Projects	14111	King 222 Renovation	General	\$255,000	\$6,840		06/24/2016	Adequate
UNC General	Administration								
41312-321	[41312-321] - 2013 Repairs and Renovations	12511	Renovate Room 111, CSLD	R&R General	\$434,471	\$434,471	Complete		Adequate
41512-320	2015-16 Repair and Renovations	12925	Elevator Modernization - C D Spangler Building	R&R General	\$250,000	\$24,000	Design		Adequate
	2015-16 Non-Code-Item Projects	12766	President's House Renovation	Non-General	\$300,000	\$0	Complete	03/19/2016	Adequate
<b>UNC Greensbo</b>							·		
41125-301	[41125-301] - Student Recreation Center	7928	Student Recreation Center - (7928)	Non-General	\$91,000,000	\$89,539,789	Construction	08/05/2016	Adequate
									Adequate
	[41325-305] - Renovations to 1510 Walker		1510 Walker Avenue Building Renovation (Advance						for planning
41325-305	Avenue	11088	Planning)	Non-General	\$500,000	\$450,500	Design		only
	[41325-322] - Heating, Ventilating & Air- Conditioning Replacement Phase 2 - Eberhart								
41325-322	Building	11316	HHP Cooling Tower and Chiller Replacement	Non-General	\$940,000	\$801 23/	Construction		Adequate
41323-322	[41425-302] - Moore-Strong Fire Alarm	11310	THE Cooling Tower and Chiller Replacement	Non-General	\$940,000	φ091,234	Construction		Auequate
41425-302	Replacement	12115	Moore-Strong Fire Alarm Replacement	Non-General	\$1,373,000	¢760 000	Construction	06/11/2016	Adequate
41425-302	replacement	12113	Moore-Strong rife Alaim Replacement	Non-General	\$1,373,000	\$709,900	Construction	00/11/2010	Auequate
41425-303	[41425-303] - Cone Residence Hall Renovation	12116	Cone Residence Hall Renovation	Non-General	\$9,900,000	\$510,326	Design		Adequate
	Ragsdale-Mendenhall Residence Hall		41525-302 Ragsdale Mendenhall Residence Hall						
41525-302	Renovation	14112	Renovations	Non-General	\$1,030,000	\$0			Adequate
41525-320	2015-16 Repair and Renovations	12941	Jackson Library Roof Replacement	R&R General	\$1,276,000	\$0			Adequate
41525-325	2015-16 Repair and Renovations	12946	Eberhart Building Lab 333 Renovation	R&R General	\$282,000	\$78,670	Design		Adequate
45593-302	Foust Building Electrical Upgrades- Phase 1		Foust Building Electrical Upgrades - Phase 1	R&R State Debt	\$459,600				Adequate
45593-303	2900 Oakland Ave. Roof Coating	12477	[45593-303] 2900 Oakland Avenue Roof Repair	R&R State Debt	\$100,000	\$16,900	Design		Adequate
	Feedwater Pump Replacement	11124	Feedwater Pump Replacement		\$163,001	\$129,700	Complete		Adequate

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	Moore Building 1st Floor Office and Mailroom Renovation	11364	Moore Building 1st Floor Office and Mailroom Renovation		\$300,000		Design		Adequate
	2015-16 Non-Code-Item Projects	12590	Spartan Village Student Housing Phase II	Non-General	\$48,000,000		Design	7/31/2017	Adequate
			Mehl Renovation (Gateway University Research		<del>- +</del>	7=,000,000		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Adequate
	2015-16 Non-Code-Item Projects	12722	Park)	Non-General	\$2,000,000	\$0	Design		for design
<b>UNC Pembrok</b>	Ke								
	[41131-301] - Student Health Services								
41131-301	Comprehensive Renovation and Addition	8787	Student Health Services	Non-General	\$4,521,676	\$4,208,654	Construction		Adequate
41331-320	[41331-320] - 2013 Repairs and Renovations	11284	Locklear Hall - window and Masonry Repairs	R&R General	\$144,674		Construction		Adequate
41331-320	[41331-320] - 2013 Repairs and Renovations	11299	Jones Athletic Center Roof Replacement	R&R General	\$221,231	. ,	Construction		Adequate
41331-320	[41331-320] - 2013 Repairs and Renovations	12072	Potable Water Line & Valve Replacement	R&R General	\$444,327				Adequate
41331-320	[41331-320] - 2013 Repairs and Renovations	12075	HVAC Controls Replacement-Lumbee Hall	R&R General	\$123,334	\$0			Adequate
41331-320	[41331-320] - 2013 Repairs and Renovations	12079	ADA Chair Lift Replacment-Moore Hall-13-10429-01	R&R General	\$385,050	\$0			Adequate
41431-301	[41431-301] - Grace Johnson Stadium Expansion, Phase 1	11133	Grace P. Johnson Stadium Expansion - Phase 1	Non-General	\$905,250	\$886,000	Construction		Adequate
41431-302	[41431-302] - Renovate Existing Toilets - Belk Hall		[41431-302] - Renovate Existing Toilets - Belk Hall	Non-General	\$498,750	\$0			Adequate
41531-320	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$1,410,300				Adequate
	[44894-301] - Fire Safety Improvements -		[44894-301] - Fire Safety Improvements - Student		<del>+ 1,110,000</del>	7-			
44894-301	Student Residence Halls		Residence Halls	State Debt	\$44,927	\$0			Adequate
45594-301	[45594-301] - Replace Boiler		[45594-301] - Replace Boiler	R&R State Debt	\$126,400				Adequate
45594-303	[45594-303] - Replace Electrical Panels - Various & Exterior Luminaires - Education Bldg		[45594-303] - Replace Electrical Panels - Various & Exterior Luminaires - Education Bldg	R&R State Debt	\$111,400	\$0			Adequate
	Chavis University Center Restroom Renovation-	1	Chavis University Center Restroom Renovation-		4007.500	00.004		44/45/0045	
	2015	11460	2015 Chavis University Center Terrace		\$207,500		Construction		Adequate
UNC School C	Chavis University Center Terrace	11496	Chavis University Center Terrace		\$225,790	\$0	Construction	11/19/2015	Adequate
UNC SCHOOLC	of the Arts		Student Commons & Fitness Center Exterior						
41338-320	[41338-320] - 2013 Repairs and Renovations	12294	Waterproofing & Structural Repairs	R&R General	\$335,000	\$30,000	Design		Adequate
41338-320	[41338-320] - 2013 Repairs and Renovations	12480	Film Building 1,2, &3 HVAC Replacement	R&R General	\$405.000		Design		Adequate
41538-320	2015-16 Repair and Renovations	12400	2015-16 Repair and Renovations	R&R General	\$1,410,300	, .,	Design		Adequate
	[45587-301] - Minor Interior Renovations -		[45587-301] - Minor Interior Renovations - Gray,		ψ.,σ,σσσ	Ψ3			, tuo quato
45587-301	Gray, Commons		Commons	R&R State Debt	\$200,000	\$0			Adequate
	[45587-302] - Replace Storefront Doors - Gray,		[45587-302] - Replace Storefront Doors - Gray,		,,	, -			1
45587-302	Commons		Commons	R&R State Debt	\$63,000	\$0			Adequate
	2015-16 Non-Code-Item Projects	11337	Dining Hall Renovation at Hanes Student Commons		\$100,000	\$0	Design		Adequate
<b>UNC</b> Wilmingt									
	[40728-303] - Student Recreation Center								
40728-303	Expansion	10776	443783 Outdoor Fields & Facilities Enhancement	Non-State Debt	\$7,514,880	\$693,720	Design		Adequate
41328-301	[41328-301] - Softball & Baseball Hitting Facility		[41328-301] - Softball & Baseball Hitting Facility	Non-General	\$100,000	\$0			Adequate
41328-302	[41328-302] - Athletic Tennis Facility		[41328-302] - Athletic Tennis Facility	Non-General	\$250,000	\$0			Adequate
44000 551	[41328-321] - 2013 Repairs and Renovations- HVAC, Life Safety, and Elevator Replacements-		416210-HVAC, Life Safety, and Elevator						
41328-321	S&BSB	12059	Replacements - S&BS	R&R General	\$1,806,300	\$0			Adequate

				Primary Funding				Constr.	Adequacy o
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
	[41328-327] - 2013 Repairs and Renovations-		[41328-327] - 2013 Repairs and Renovations-Boiler						
41328-327	Boiler Replacement-Dobo Hall		Replacement- Dobo Hall	R&R General	\$250,000	\$0			Adequate
	[41428-301] - Housing Repairs and				,,				<u> </u>
41428-301	Renovations, Phase I	11130	Belk Hall - HVAC Renovations	Non-General	\$5,000,000	\$0	Design		Adequate
	[41428-302] - Housing Repairs and				70,000,000	***			
41428-302	Renovations, Phase II	11131	Graham - Hewlett Hall - HVAC Renovations	Non-General	\$5,000,000	\$0	Design		Adequate
20 002	[41428-303] - Dining Facilities Repairs and	1	[41428-303] - Dining Facilities Repairs and	Tron Conordi	<b>4</b> 5,555,555	+			7.44044410
41428-303	Renovations		Renovations	Non-General	\$1,500,000	\$0			Adequate
20 000	[41428-304] - Residential Dining Facility		Tono radiono	Tron Conordi	<b>ψ</b> .,σσσ,σσσ	40			/ tuo quato
41428-304	(South)		[41428-304] - Residential Dining Facility (South)	Non-General	\$10,000,000	\$0			Adequate
11120 001	[41428-305] - Parking Repairs and		[11120 001] Trooldoniaa Bining Faointy (County	Tron Conorai	ψ10,000,000	Ψ			/ taoquato
41428-305	Improvements		[41428-305] - Parking Repairs and Improvements	Non-General	\$1,750,000	\$0			Adequate
41420 000	[41428-306] - Data Network Modernization Wi-		[41428-306] - Data Network Modernization Wi-Fi	11011 Conordi	ψ1,700,000	ΨΟ			7 tacquate
41428-306	Fi Project		Project	Non-General	\$7,000,000	\$0			Adequate
41528-320	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$2,119,200	\$0			Adequate
41320-320	[45595-301] - Trask - Code Deficiency		2013-10 Nepali and Neriovations	Nan General	\$2,119,200	φυ			Auequate
45595-301	Upgrades		[45595-301] - Trask - Code Deficiency Upgrades	R&R State Debt	\$476,000	\$0			Adequate
45595-501	Warwick Center Fire Alarm Replacement	10394	416220-Warwick Center Fire Alarm Replacement	Non State Debt	\$100,000	\$0			Adequate
	Fisher Hall Renovations - Room 1027	10394	410220-Warwick Center Fire Alaim Replacement		\$100,000	φυ	Design		Adequate
	Renovations	11318	Figher Hell Denovations - Boom 1007 Denovations		¢400,000	\$0	Danima		A da
		11318	Fisher Hall Renovations - Room 1027 Renovations Dub's Cafe Commercial Restaurant - Interior		\$100,000	\$0	Design		Adequate
	Dub's Cafe Commercial Restaurant - Interior	44050			<b>#</b> 400,000		D :		A -1 4 -
	Renovation	11350	Renovation		\$100,000	\$0			Adequate
	McNeil Hall Office Alterations	11389	McNeil Hall Office Alterations		\$300,000	\$0	Design		Adequate
	Dobo Hall - Environmental Chambers	44544			4000 000		<b>.</b> .		
	Replacement	11514	Dobo Hall - Environmental Chambers Replacement		\$200,000	\$0			Adequate
	Trask Hall Room 131 C&C Renovation	11519	Trask Hall Room 131 C&C Renovation		\$300,000	\$0		00/00/00/0	Adequate
	2015-16 Non-Code-Item Projects	12422	Brooks Field Bleacher Replacement	Non-General	\$175,000	\$0		02/28/2016	Adequate
	2015-16 Non-Code-Item Projects	12694	Food Services Hub Building Construction		\$5,300,000	\$0			Adequate
	2015-16 Non-Code-Item Projects	13007	McNeill Hall AV Upgrade Room 3084	General	\$170,000	\$0		06/15/2016	Adequate
			CMS-MG Marbionic Building - Install 2 new fume						
	2015-16 Non-Code-Item Projects	14180	hoods in Room 2017	Non-General	\$160,000	\$0	Design	07/31/2016	Adequate
UNC-TV									
41312-320	[41312-320] - 2013 Repairs and Renovations	10976	Tech Core - HVAC Improvements	R&R General	\$498,869	\$498,869			Adequate
45598-301	[45598-301] - Chiller 1 Replacement		[45598-301] - Chiller 1 Replacement	R&R State Debt	\$90,000	\$0			Adequate
	[45598-302] - Bryan Center Dielectric Union		[45598-302] - Bryan Center Dielectric Union						
45598-302	Replacement Due to Galvanic Corrosion		Replacement Due to Galvanic Corrosion	R&R State Debt	\$130,000	\$0			Adequate
Western Caroli	lina University								
	[41229-330] - Electrical Distribution		Proposed Gravity Sewer Extension to Serve Future						
41229-330	Improvements - South Campus	11103	Mixed Use Development Site	R&R General	\$184,000	\$0			Adequate
	[41329-302] - Brown Building Renovation and								
41329-302	Addition	10964	Brown Building Renovation & Addition	Non-General	\$29,590,484	\$28,494,256	Construction	05/09/2017	Adequate
	[41329-330] - 2013 Repairs and Renovations-								
41329-330	Roof repairs and replacements	11394	Ramsey Activities Center - Roof Replacement	Non-General	\$2,825,855	\$175,090	Design		Adequate
	[41329-336] - 2013 Repairs and Renovations-		·						<u> </u>
	Improvements to roads, walks, drives, and		Metering Replacements (Elec-Wtr - Steam) -						
41329-336	utilities infra	12033	Campus Wide	R&R General	\$100,000	\$0			Adequate
	[41429-302] - Hinds University Center Roof		'		7:22,000	40			1
1	Replacement	12587	Hinds University Center Roof Replacement	Non-General	\$593,616	\$0	Design		Adequate
41429-302	Replacement	1 12007	Initias Offiversity Certier Roof Replacement	NOII-General	J 0080.010	ו ומי	l Design i		

## The University of North Carolina

Capital Improvement Projects Report Required by S.L.2015-241 April 2016 - Quarterly Report

				Primary Funding				Constr.	Adequacy of
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	Funding
41529-302	Madison Roof Replacement		Madison Roof Replacement	R&R General	\$ 620.220	001111111111111111111111111111111111111	- Claras	Compication.	Adequate
			Emergency Declaration Project - Emergency		<del>, , , , , , , , , , , , , , , , , , , </del>				
41529-303	Emergency Temporary Steam Plant		Temporary Steam Plant	R&R General					Adequate
41529-304	Telecom Infrastructure Rework Project		Telecom Infrastructure Rework Project	R&R General	\$430,000				Adequate
41529-304	Telecom Infrastructure Rework Project		Telco Hut	R&R General	\$130,000	\$13,500	Design		Adequate
41529-320	2015-16 Repair and Renovations	12931	Ramsey Activity Center-Curtain Wall Repair & Replacement	R&R General	\$1,826,000				Adequate
41529-321	2015-16 Repair and Renovations	12932	Highlands Biological Station - Cottage Renovations	R&R General	\$410,000				Adequate
	2015-16 Non-Code-Item Projects	11654	HFR-3rd Floor Renovation-Project 1		\$250,000		Design		Adequate
	Reid Building Career Center Renovation	12558	Reid Building Career Center Renovation		\$493,550	\$39,900	Design		Adequate
	m State University								
40732-320	Anderson Center Boiler Replacement	11189	Anderson Center Boiler Replacement	R&R General	\$155,625	\$480	Design		Adequate
41232-302	[41232-302] - New Student Housing Building 1 Acquisition		[41232-302] - New Student Housing Building 1 Acquisition	Non-General	\$14,500,000	\$0			Adequate
41232-302	[41232-303] - North Campus Acquisitions and	1	/ toquisition	Non-Ochciai	ψ14,300,000	ΨΟ			Adoquato
41232-303	Improvements	9998	North Entry Bridge, Road, & Parking Lots	Non-General	\$7,000,000	\$4,353,402	Construction	07/19/2016	Adequate
	[41232-304] - Restore the Core - Phase II								
41232-304	(Hauser, Pegram, Physical Plant)	11098	Hauser Hall for Music - Renovation & Addition	Non-General	\$12,000,000	\$831,992	Design		Adequate
11000 001	[41232-304] - Restore the Core - Phase II	44470			44.050.700	<b>***</b>			
41232-304	(Hauser, Pegram, Physical Plant)	11178	Physical Plant Renovation for Art & Visual Studies	Non-General	\$4,859,722	\$411,100	Design		Adequate
	[41232-304] - Restore the Core - Phase II								
41232-304	(Hauser, Pegram, Physical Plant)	11619	1000 Ton Chiller Addition	Non-General	\$1,620,838	\$0	Design		Adequate
41232-320	[41232-320] - 2012 Repairs and Renovations	12322	Hall Patterson Chiller, Condensor, Exhaust Repair	R&R General	\$231,801	\$113,421			Adequate
41332-302	[41332-302] - New Residence Hall - Freshmen Living/Learning	10372	New Residence Hall - Freshmen Living/Learning	Non-State Debt	\$21,850,000	\$2,624,261	Construction		Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11994	Central Chilled Water Loop Extension - Tie to Blair Hall	R&R General	\$428,027	\$3,871			Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11995	Exterior Building Repair - Hall Patterson	R&R General	\$100,000	\$0			Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11996	Window Replacement - Hall Patterson	R&R General	\$210,000	\$0			Adequate
	<u> </u>		Fire Alarm System Replacement - FL Atkins						· ·
41332-320	[41332-320] - 2013 Repairs and Renovations	11997	Building	R&R General	\$275,000	\$0			Adequate
			Emergency Generator Installation - Thompson						
41332-320	[41332-320] - 2013 Repairs and Renovations	11998	Student Center	R&R General	\$400,000	1 -			Adequate
41532-329	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$1,410,300				Adequate
45597-301	[45597-301] - Repair Roofs - Campus-wide		[45597-301] - Repair Roofs - Campus-wide	R&R State Debt	\$200,000	\$0			Adequate
	[45597-302] - Structural Repairs - Campus-								
45597-302	wide		[45597-302] - Structural Repairs - Campus-wide	R&R State Debt	\$116,800				Adequate
	2015-16 Non-Code-Item Projects	10256	Wilson Hall Fire Alarm Replacement		\$350,000		Design		Adequate
	2015-16 Non-Code-Item Projects	11972	Brown Hall Renovation Project Phase 1		\$307,220	\$0			Adequate

<sup>\*</sup>Some projects use multiple funding sources. The primary (largest) source is listed. Additional funding sources can by found by reviewing the assigned funds associated with the referenced project number as reported in the "Interscope" system.

MDT 4/4/2016