

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

March 17, 2016

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Brody Building High Rise Code Study	This study is intended to better define and verify any compliance issues as well as establish approved corrective action with the Office of State Construction.	\$125,000	Non-General Funds (Carryforward)
ECU	2	Mendenhall Catering Kitchen Renovation	This project will renovate the Mendenhall Catering kitchen	\$200,000	Dining Receipts
NCSU	3	Murphy Center Media Center Renovation	The project will renovate 5,500 square feet of space in the Murphy Center to create a Media Broadcast Center.	\$195,000	Athletic Receipts
UNCC	4	West Substation	The project will add a second electrical substation to feed electricity from Duke Energy 100 KVA supply on the west side of campus (across W.T. Harris).	\$650,000	Facilities & Administrative Receipts
UNCG	5	Ragsdale-Mendenhall Residence Hall Renovation	This project will renovate Ragsdale-Mendenhall Residence Hall; constructed in 1950.	\$1,030,000	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Biotechnology Building Elevator Modernization	This project will modernize two hydraulic elevators consecutively at HSC Biotechnology Building (circa 1989).	\$321,000	Non-General Funds (Carryforward)
ECU	2	Replace Steam and Condensate at College Hill Area	This project will replace the existing 60-year-old steam and condensate lines (including asbestos abatement) and unsafe manholes.	\$1,000,000	Non-General Funds (Carryforward)
ECU	3	Joyner Library Roof Replacement	This project will replace the 20 year old roof at Joyner Library, which is at the end of its useful life.	\$1,637,010	Non-General Funds (Carryforward)
ECU	4	Main Campus Switch Replacement	This project will replace existing old switches at the Main Campus.	\$329,295	Non-General Funds (Carryforward)
ECU	5	College Hill and Minges Stormwater Relining	This project will re-line stormwater drainage pipes at College Hill and Minges Coliseum.	\$376,000	Non-General Funds (Carryforward)
ECU	6	Replace Chilled Water Service and Repair HVAC System in McGinnis, Messick, and Speight	This project will remove the old chillers and connect the three buildings to the campus loop.	\$1,140,000	Non-General Funds (Carryforward)
ECU	7	Replace Steam and Condensate Lines at Mendenhall, North Side	This project will replace the steam and condensate lines on the north side of Mendenhall Student Center.	\$520,000	Non-General Funds (Carryforward)
NCSU	8	Talley Retail Upfit – Suite 2260	This project will upfit the interior of Talley Student Union and renovate approximately 2,400 square feet of constructed space into a merchandise retail space near the University Bookstore.	\$450,000	Campus Enterprises Receipts
UNCCH	9	Men's Locker Room Renovation at the Smith Center	This project will renovate the existing Men's Basketball Locker Suite at the Smith Center.	\$4,208,103	Educational Foundation Funds

UNCCH	10	Odum Village Student Apartment Complex Demolition	This project will demolish Odum Village Student Apartment Complex, constructed in the early 1960's. The buildings are beyond their useful life and cannot be used to house students as they lack proper fire suppression sprinkler systems.	\$5,138,593	Energy Services receipts/ Housing Receipts/ Facilities & Administrative Receipts
UNCC	11	Campus Circulation Improvements	This project will provide site improvements to accommodate increased and changed pedestrian and vehicular patterns associated with the Charlotte Area Transit System (CATS) light rail extension.	\$1,000,000	Facilities & Administrative Receipts
UNCC	12	Admissions Center	This project will construct a new Admissions and Visitors Center on campus.	\$8,000,000	Endowment Funds
UNCG	13	Renovations to 1510 Walker Avenue	This project will combine renovation and repurposing of 1510 Walker Avenue.	\$7,523,000	Facilities & Administrative Receipts/ NGF Balances

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCSU	1	Murphy Center Locker Room Upgrade	Scope increase will provide additional funding to renovate the team locker room in the Murphy Center with updated flooring, wall finishes, and lockers.	\$200,000	Athletic Receipts