



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

ANDREW T. HEATH
STATE BUDGET DIRECTOR

March 11, 2016

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Andrew T. Heath
State Budget Director 

SUBJECT: Grant Awards

Pursuant to Section 5.1 of Session Law 2015-241, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andrew.heath@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2015-16

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700

Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_instr.pdf

1 Department	Community Colleges System Office				
2 Division (except in DHHS)	Program & Student Services				
DHHS only, choose division from drop down list.....					
3 Contact person (name)	Dr. Lisa Chapman				
4 Phone number	919.807.7096				
5 E-mail	chapmanl@nccommunitycolleges.edu				
6 Funding Entry (grantor)	Jobs for the Future				
7 CFDA number.....	NC Student Success Center				
8 Grant title					
9 Grant application deadline (MM/DD/YY)	10/09/15				
10 Start date of grant (MM/DD/YY)	01/01/16				
11 End date of grant (MM/DD/YY)	12/31/17				
12 Application type	New				
13 Is this grant already in agency's continuation budget?	No				
14 Budget code the grant will be expended in (XXXXX)	16800				
15 Fund code (XXXX or NA)	1400				
16 Is there a state matching requirement?	No				
17 If yes, what is the matching requirement?					
18 If yes, what is the source of state funds being used to match grant funds.					
19 Is there a maintenance of effort (MOE) requirement?	No				
20 If yes, what is the MOE?					
21 Is an additional General Fund appropriation required to meet the state match requirement?					
22 Will any of these funds be passed through to local governments or non-state entities?	No				
23 If yes, identify affected entities by type	No				
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No				
25 If yes, is this a requirement of the grant?	Yes				
26 Are new FTEs funded through the grant?					

	SFY 2014-15 Actual	For 2015-16 Complete either Authorized or Proposed		SFY 2016-17 Proposed	SFY 2017-18 Proposed	SFY 2018-19 Proposed
27 If yes, give the number by type for each year. <i>Permanent</i>		Authorized	Proposed			
			2,000			
28 Amount of grants funds applied for in each year			\$250,000.00			
29 Amount of grants funds awarded in each year						

<p>30 Purpose of grant or amendment</p>	<p>Funds are to be used to create the North Carolina Student Success Center to be housed at the NC Community College System Office. The Center's purpose is to organize the community colleges around common action to leverage and accelerate efforts to improve student persistence and completion.</p>	
<p>31 Comments</p>		

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.