

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

April 21, 2016

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
UNCW	1	Parking Deck II	This project reduces surface parking expansion and address student parking needs. Additional parking is needed to better serve the student population.	\$150,000	Auxiliaries
UNCW	2	Freshman Residence Hall	This project provides a 600-bed, multi-story residence hall to house incoming freshmen. Additional housing is needed to better serve the student population.	\$400,000	Housing Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Doughton Hall Air Handler	This project replaces existing inadequate roof top makeup air handler at Doughton Hall.	\$330,148	Housing Receipts
NCSU	2	CC Thermal Utilities & Infrastructure	This second phase of construction provides a chilled water supply/return and steam to the College of Textiles (COT) at Centennial Campus.	\$4,500,000	Facilities & Administrative Receipts/Carry-forward Funds
NCSU	3	CBC Chiller Plant Expansion-CBC Flex Lab Building Utility	This project constructs an electrical ductbank, extending domestic and fire water systems and gas lines to the CBC Flex Building, a new building currently under design on the Centennial Biomedical Campus.	\$634,612	Trust Funds
NCSU	4	Owen Hall Renovation	This project renovates Owen Hall, a four-story 69,200 GSF residence hall built in 1947.	\$1,450,000	Housing Receipts
UNC-CH	5	Boshamer Stadium-Visiting Team Locker Room Renovation	This project renovates the existing Boshamer Baseball Stadium to provide a new visiting team locker room and team meeting/multipurpose space.	\$1,230,194	Gifts
UNCW	6	Athletic Softball and Baseball Indoor Hitting Facility	This project provides a 15,000 SF indoor batting and practice facility for varsity baseball and softball.	\$2,501,250	Gifts
UNCW	7	Madeline Suite Dining Facility Renovation	This project renovates a 3,500 SF dining and student services facility that needs an interior comprehensive renovation to address various building and health code concerns.	\$750,750	Auxiliaries
UNCW	8	Police Facility Expansion and Renovation	This project expands and upgrades the existing police headquarters on campus. The current space is over utilized and has no room to accommodate the necessary operations in accordance with regulatory requirements.	\$749,678	Student fee receipts
UNCW	9	SRC Walton Drive Facility Improvements	This project provides repairs and improvements to tennis courts, playing fields, storage, & lighting and addresses the needs identified regarding student recreation space repairs and improvements to better serve the student population.	\$3,641,426	Student fee receipts

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
ASU	1	Miles Annas Wellness Center	Scope increase provides additional funding to cover cost to relocate the building simplex fire alarm control panel and convert two private bathrooms to ADA compliant public bathrooms to include interior partitions, additional plumbing, electrical, HVAC, piping, finishes, and fixtures.	\$170,110	Health service fee receipts
UNCC	2	Cone University Center HVAC Modernization	Scope increase provides additional funding for two air handlers which serve the meeting/conference rooms and McKnight Hall auditorium as well as replacing associated variable air volume terminal reheat units and replacement of two cooling towers and one boiler.	\$846,100	Auxiliaries/R&R