

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

May 31, 2016

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Dowdy Ficklen Stadium Press Box Renovation/Expansion	Renovate and expand Dowdy Ficklen Stadium Press Box originally constructed in 1978.	\$3,500,000	Athletic Receipts
NCSU	2	Theriogenology Facility at Reedy Creek Equine Farm	Relocate the existing CVM Theriogenology facility from Southern Pines to the existing Reedy Creek Farm in an effort to consolidate the University's equine science and health care facilities.	\$230,000	College of Veterinary Medicine (CVM) Receipts
NCSU	3	CBC Chiller Plant Expansion	Increase the generation capacity at the CBC Utility Plant as well as the distribution of all utilities required to support future growth.	\$500,000	Facilities & Administrative Receipts
UNCC	4	Union Deck Expansion	Add approximately 500 parking spaces to the west end of the Union deck.	\$1,200,000	Parking Receipts
UNCC	5	Facilities Operations (FO) Complex	Construct a new 32,000 square-foot Facilities Operations building.	\$2,129,800	Carry-forward

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Jones Galley Renovation and Expansion	Renovate Jones Galley to improve the efficiency of existing operations.	\$6,131,000	Dining Receipts
ECU	2	Leo W. Jenkins Cancer Center Linear Accelerator Replacement	Required modifications to the physical space and supporting systems of the existing Linear Accelerator Room CC138 in the Leo Jenkins Cancer Center.	\$480,000	Tenant - (VHCSRO) Vidant Health Care Systems Radiation Oncology
NCSU	3	Varsity Research Renovations – Phase 1	Renovate approximately 15,380 square feet of space in the Varsity Research Building to accommodate office and lab requirements for Plant Pathology.	\$2,900,000	Facilities & Administrative Receipts
NCSU	4	CFEP Space Renovations	Renovate the CFEP program space to meet accessibility requirements.	\$5,000,000	Facilities & Administrative Receipts
NCSU	5	Dabney Hall Lab Exhaust Upgrades – Phase 1	Provide new lab exhaust infrastructure and controls in approximately one-third of the 39,000 square feet of teaching and research lab space in Dabney Hall.	\$1,100,000	Facilities & Administrative Receipts
NCSU	6	Dearstyne Avian and Entomology Renovations	Install new roof-top air handlers with network controls, boiler replacement and new ductwork in the Dearstyne Avian Building. The project also includes new HVAC for the isolation rooms and building waterproofing for the Dearstyne Entomology Building.	\$1,500,000	Facilities & Administrative Receipts
NCSU	7	Scott Hall HVAC Upgrades	Replace the existing air handlers and controls in Scott Hall past its useful life and also correct the dehumidification problem in the building.	\$750,000	Facilities & Administrative Receipts
NCSU	8	Centennial Campus Extension of Initiative Way	Install approximately 1,500 linear feet of new, two-lane asphalt pavement from the current end point of Initiative Way at Oval Drive south to Blair Drive.	\$1,850,000	Centennial Campus Trust Funds
NCSU	9	MRC Cleanroom Renovation	Modify approximately 8,700 square feet to improve the controllability of first and second floor nano-fabrication cleanroom space.	\$8,000,000	Facilities & Administrative Receipts
UNCCH	10	Woollen Gym Outside Air Upgrades	Install a new HVAC system to provide conditioned air for Woollen Gymnasium.	\$493,474	Facilities & Administrative Receipts
UNCC	11	Parking Lot 11A Expansion	Expand Lot 11A near the Student Health	\$475,000	Parking Receipts

			Center and future Student Counseling Center.		
UNCC	12	Parking Lot 8 Expansion	Expand Lot 8 to provide additional parking for South Village.	\$475,000	Parking Receipts
UNCC	13	Parking Services Building	Construct a new 7,000 square-foot Parking Services facility.	\$3,000,000	Parking Receipts
UNCG	14	Phillips Hawkins Fire Alarm Upgrades	Replace the existing addressable fire alarm system, add mass notification, and address ADA deficiencies.	\$990,000	Housing Receipts
UNCG	15	Tower Village Roof Replacement	Remove and replace the existing shingles and single-ply membrane roofing at Tower Village.	\$595,000	Housing Receipts
WSSU	16	Kennedy Dining Hall Renovation	Renovate 3,876 square feet of an old servery area at Kennedy Dining Hall, within the Thompson Center.	\$1,550,000	Tenant - (Aramark)

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCSU	1	Centennial Campus Thermal Utilities & Infrastructure	Scope increase of \$4,500,000 (from \$7,850,000 to \$12,350,000) will advance the Centennial Campus Utilities Master Plan to extend central thermal utilities to MRC, College of Textiles (COT) and the Center for Technology Innovation (CTI).	\$4,500,000	Facilities & Administrative Receipts
UNCCH	2	Practice Field Renovation and Expansion at Finley Fields	Scope increase of \$2,083,062 (from \$10,000,000 to \$12,083,062) to add a new NCAA running tracks, a new artificial grass field and associated throwing areas in addition to adding two new grass fields south of the Finley Field complex that would serve as practice fields for multiple men's and women's varsity sports programs.	\$2,083,062	Foundation Funds
UNCCH	3	CURE HIV Genetic Medicine Lab Renovation	Scope increase of \$700,800 (from \$799,200 to \$1,500,000) to renovate approximately 2,400 square feet of laboratory space as part of the CURE HIV research collaboration with Glaxo Kline Smith, Incorporated.	\$700,800	Investment Income
UNCCH	4	Roof Replacement – Ehringhaus, Hinton James, & Carmichael	Scope increase of \$1,200,000 (from \$1,200,000 to \$2,400,000) to replace roofs in Ehringhaus, Hinton James, and Carmichael Residence Halls that are over 23 years of age and are past the normal useful life of 20 years.	\$1,200,000	Housing Receipts