

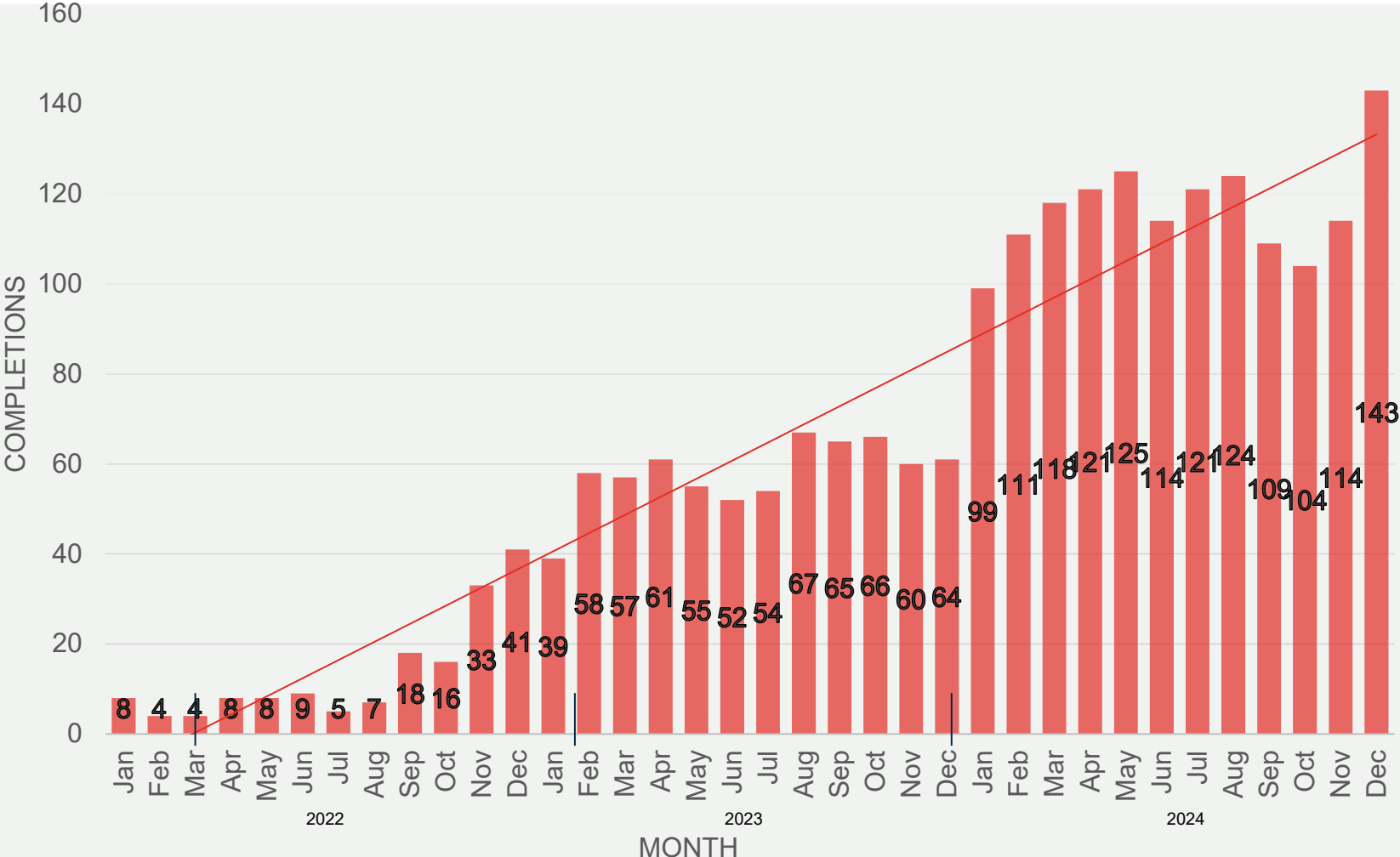
HOMEOWNER RECOVERY PROGRAM UPDATES

Presentation for

Joint Legislative on Governmental Operations:
Subcommittee on Hurricane Response and Recovery

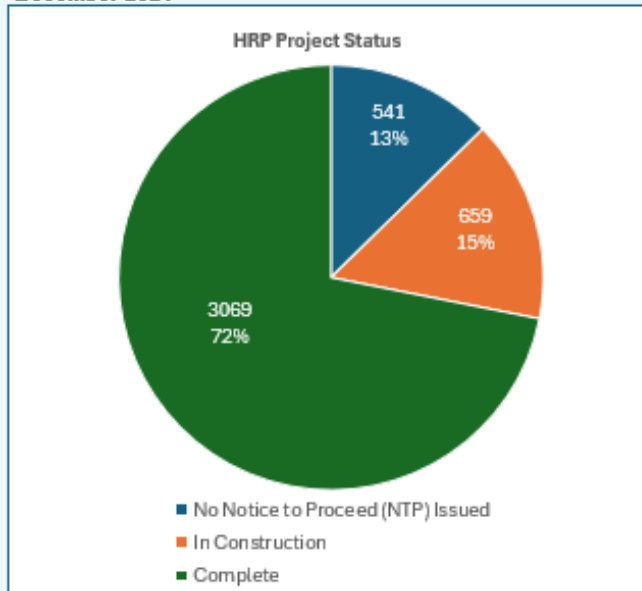
January 30, 2025

MONTHLY COMPLETIONS JAN 2022 TO PRESENT



HRP STATUS

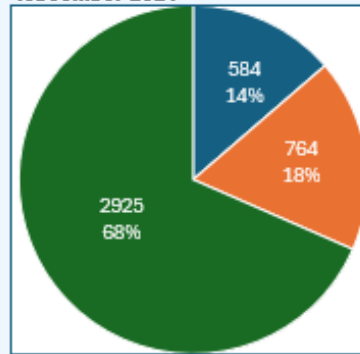
December 2024



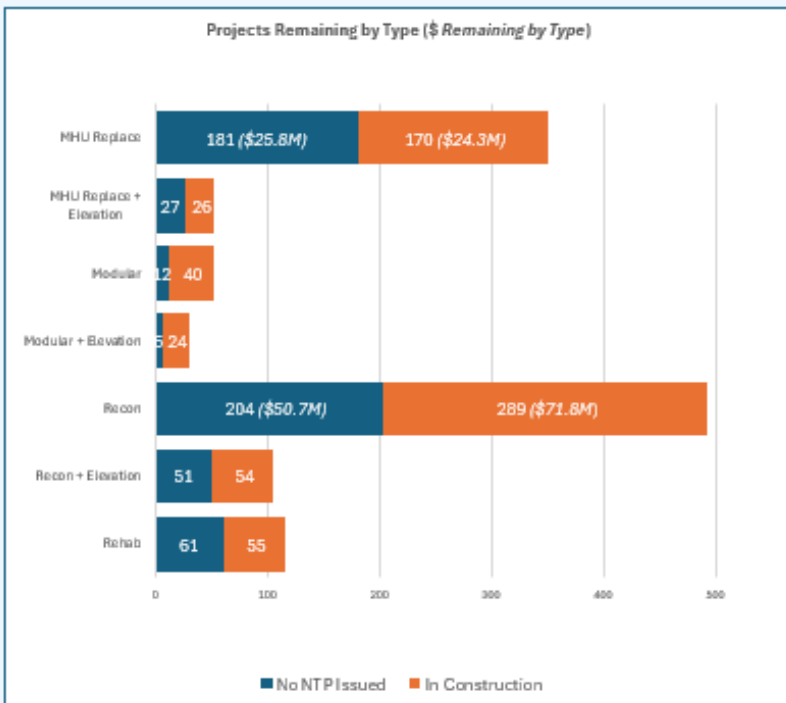
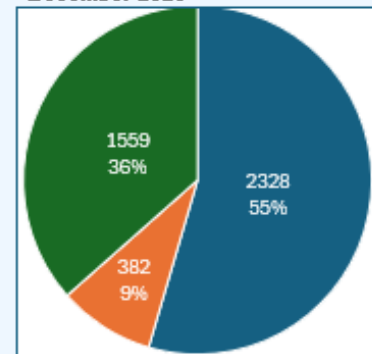
HRP Program Status	Count
All Applications	10299
Ineligible/Withdrawn	6032
Projects	4269
No NTP	541
In Construction	659
Complete	3069

Project Type	Avg. Days
Rehab	76
Recon + Elevation	211
Recon	168
Modular + Elevation	144
Modular	137
MHU Replace + Elevation	104
MHU Replace	77

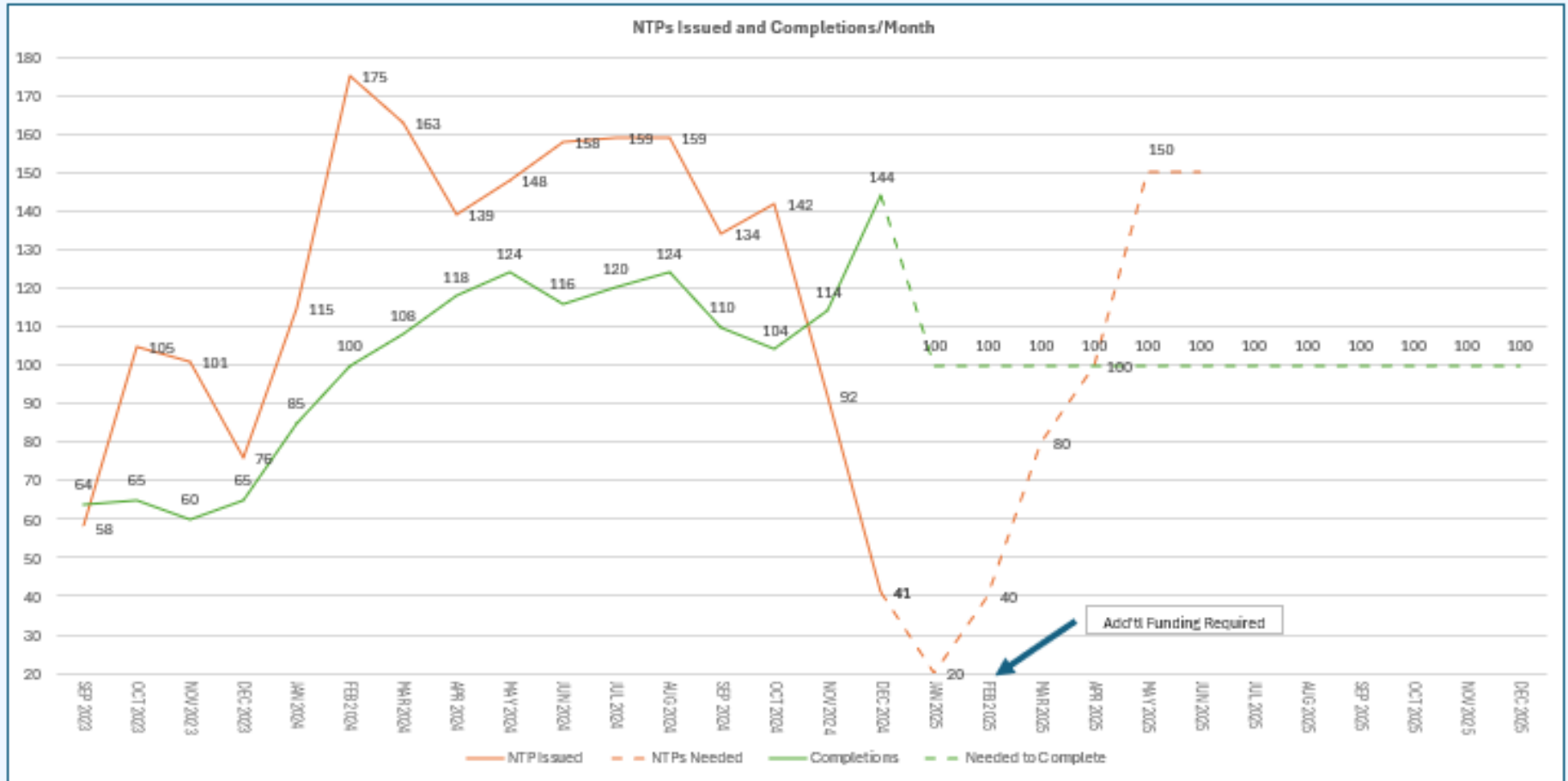
November 2024



December 2023



HRP STATUS



HRP FUNDING REQUEST OVERVIEW

Category	Homes to complete (#)	Unmet funding need (\$)
All homes under construction or awaiting construction (Step 6 and 7)	1,179	\$187M (includes 10% contingency)
a) Homes currently under construction (Step 7 only)	a) 639	a) \$8
b) Homes not yet in construction, but where homeowner is in temporary housing (Step 6 w/TRA)	b) 199	b) \$41M
c) Homes not yet in construction, homeowner not in temporary housing (remainder of Step 6)	c) 341	c) \$56M
Homes on hold and unlikely to be completed due to issues present (e.g., permitting) (Steps 4 and 5)	39	n/a
Backfill ERA2 funding	n/a	\$30M
Total funding request		\$217M

OSBM SUMMARY OF HRP NEEDS

SUMMARY OF NEEDS TO COMPLETE HRP					No ERA2 for Florence Affordable Housing	Unmet Needs without Use of Other Funds
	Needs	HRP Balance	State Appropriation Balance	Unmet Needs		
Cost without contingency	233,246,903	44,174,252	22,000,000	167,072,651	30,000,000	197,072,651
Cost with contingency	252,743,431	44,174,252	22,000,000	186,569,179	30,000,000	216,569,179

TOPICS REQUESTED BY SUBCOMMITTEE ON HURRICANE RESPONSE AND RECOVERY

- Funds are regulated by HUD's Disaster Recovery Grants Reporting system (DRGR) within the HUD-approved CDBG Action Plan and by the NC Financial System (NCFS)
- Moved all eligible, unobligated funds to HRP by Substantial Action Plan Amendments and sought additional funding from other sources
- Conducts regular budget reviews/reconciliations with NCDPS and OSBM; with 20+ audits(HUD, OIG, NC Auditor, others)
- Program consolidations and staff offboarding plan reduces 45 FTEs in August 2024, March, June, and September 2025.
- Funding uncertainty has slowed contract awards and Notices to Proceed(NTP.)
- The payment policy for contractors, vendors, and homeowner stipends is 30 days after approved. GCs were noticed in Q4 2024 that the pay period could be up to 60 days.