

Financial Report from 07/01/2021 - 06/30/2022

DESCRIPTION	Application Fees	Registration/Renewal Fees
Beer / Wine	\$ 2,146,750.00	\$ 21,169,350.00
Brownbagging / Special Occasion	\$ 14,200.00	\$ 418,000.00
Mixed Beverage	\$ 899,200.00	\$ 5,461,800.00
Culinary	\$ 2,200.00	\$ 0.00
Limited Special Permits	\$ 459,750.00	\$ 0.00
Nonresident Vendor	\$ 32,350.00	\$ 0.00

Financial Report from 07/01/2022 - 06/30/2023

DESCRIPTION	Application Fees	Registration/Renewal Fees
Beer / Wine	\$ 2,474,550.00	\$ 16,481,100.00
Brownbagging / Special Occasion	\$ 16,300.00	\$ 211,200.00
Mixed Beverage	\$ 1,224,900.00	\$ 5,979,200.00
Culinary	\$ 2,400.00	\$ 0.00
Limited Special Permits	\$ 527,750.00	\$ 0.00
Nonresident Vendor	\$ 30,850.00	\$ 0.00
	\$ 4,276,750.00	\$ 22,671,500.00

Financial Report from 7/1/2023 - 06/30/2024

DESCRIPTION	Application Fees	Registration/Renewal Fees
Beer / Wine	\$ 2,351,300.00	\$ 17,370,550.00
Brownbagging / Special Occasion	\$ 13,800.00	\$ 197,600.00
Mixed Beverage	\$ 1,192,500.00	\$ 6,841,800.00
Culinary	\$ 1,200.00	\$ 0.00
Limited Special Permits	\$ 541,900.00	\$ 0.00
Nonresident Vendor	\$ 26,550.00	\$ 0.00
	\$ 4,127,250.00	\$ 24,409,950.00

Fiscal Year	Permit Fee's Total	Percentage Increase
2022/2023 Actual	\$ 26,948,250.00	
2023/2024 Actual	\$ 28,537,200.00	5.90%
2024/2025 Projected	\$30,820,176.00	8.00%
2025/2026 Projected	\$32,669,386.56	6.00%
2026/2027 Projected	\$34,629,549.75	6.00%
2027/2028 Projected	\$36,707,322.74	6.00%
Total Projection 2024/2028 Fiscal	\$134,826,435.05	

2028/2029 Projected	\$38,909,762.10	6.00%
2029/2030 Projected	\$41,244,347.83	6.00%
2030/2031 Projected	\$43,719,008.70	6.00%
2031/2032 Projected	\$46,342,149.22	6.00%
Total Paid to SCIF by End 2031 Fiscal	\$305,041,702.91	