



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

ANDREW T. HEATH
STATE BUDGET DIRECTOR

August 17, 2016

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Andrew T. Heath
State Budget Director 

SUBJECT: Grant Awards

Pursuant to Section 5.1 of Session Law 2015-241, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andrew.heath@osbm.nc.gov.

Thank you.

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Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-867-4700.
Instructions at <http://ncbom.org>.

Department of Health and Human Services

- 1 Department.....
- 2 Division (across in DHS).....
- 3 DHHS only, choose division from drop down list.....
- 4 Contact person (name).....
- 5 Phone number.....
- 6 Email.....
- 7 Funding Entity (grantor).....
- 8 CFDA number.....
- 9 Grant title.....
- 10 Grant application deadline (MM/DD/YYYY).....
- 11 Start date of grant (MM/DD/YYYY).....
- 12 End date of grant (MM/DD/YYYY).....
- 13 Application type.....
- 14 Is this grant already in agency's continuation budget?.....
- 15 Budget code the grant will be expended in (XXXXXX).....
- 16 Fund code (XXXX or NA).....
- 17 Is there a state matching requirement?.....
- 18 If yes, what is the matching requirement?.....
- 19 If yes, what is the source of state funds being used to match grant funds.....
- 20 Is there a maintenance of effort (MOE) requirement?.....
- 21 If yes, what is the MOE?.....
- 22 Is an additional General Fund appropriation required to meet the state match requirement?.....
- 23 Will any of these funds be passed through to local governments or non-state entities?.....
- 24 If yes, identify affected entities by type.....
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?.....
- 26 If yes, is this a requirement of the grant?.....
- 27 Are new FTEs funded through the grant?.....
- 28 If yes, give the number by type for each year: Permanent.....
- 29 Amount of grants funds applied for in each year.....
- 30 Amount of grants funds awarded in each year.....

Department of Health and Human Services
Division of Public Health
Robert Meyer
919.715.4476
robert.meyer@dohhs.nc.gov
Centers for Disease Control and Prevention
93 073
Surveillance, intervention, and referral to services activities for infants with microcephaly or other adverse outcomes linked with the Zika virus
07/20/16
08/01/16
07/21/17
New
No
14430
1171
No
No
No
No
No
No

8-1-25/6
8/21/10 AB
8/21/10

		For 2016-17			
		Complete either Authorized	or Proposed		
SFY 2015-16	SFY 2016-17	SFY 2016-17	SFY 2017-18	SFY 2018-19	SFY 2019-20
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
		\$513,333.00	\$46,667.00		
		\$513,333.00	\$46,667.00		

<p>30 Purpose of grant or amendment</p>	<p>The purpose of this grant is to implement a rapid ascertainment system to identify microcephaly cases and other birth defects potentially related to maternal Zika virus exposure, to collaborate with CDC and other states in characterizing the risk of microcephaly and spectrum of birth defects related to Zika, to assess developmental outcomes among affected children and to refer affected infants to services such as early intervention. This is an amendment to a previous BODSA to reflect a new funding level by the granting agency from \$280,000 to \$550,000 per year. Project Period Length 5 years(s). Budget Period Length 12 month(s). Additional funds will be used for enhancements and upgrades to the BDHP clinical database by DPH-IT</p>
<p>31 Comments</p>	<p>CDC-RFA-DD-16-1605 - Surveillance, intervention, and referral to services activities for infants with microcephaly or other adverse outcomes linked with the Zika virus. Electronically submitted through Grants.gov. A portion of grant funds will go to WCHS for a temp nursing position. We will also contract for technical services with a clinical geneticist (personal services contract). Grant project period is 8/1/2016 through 7/31/2021</p>

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM Budget Analyst if you have questions.