

Department: NC Department of Public Safety										Department: NC Department of Public Safety									
Report Date: September 30, 2016 (Based on data from BD 725 and Job Order System as of 9/29/2016)										Report Date: September 30, 2016 (Based on data from BD 725 and Job Order System as of 9/29/2016)									
Projects managed by Central Engineering																			
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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT									
Project Identification					Current Construction Phase					Funding and Sources			Adequacy of Funding			Comments			
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments			
1	40091	4A02	NA	NG REFORESTATION - CAMP BUTNER	No		-		ONGOING	105,489	Receipts		Yes	On budget	No	Timber Reserve - transfer from 4097 as needed and approved			
2	40091	4A03	NA	NG UNALLOCATED RECEIPT FUND	No	-			ONGOING	642,123	Receipts					Other sales of Goods of Public (Timber Sales) - transfer funds as needed and approved by the Secretary to project 4014 and budget code 14550			
3	40468	4C01		NG KITCHEN HOOD PHASE III	Yes	-	Final Drawings/Bid (FD)	76%-100%	ONGOING	663,919	General Fund		Yes	On budget	No	Multiple Locations			
4	40569	4D01	04C617101	JJ SECURITY CAMERAS YDC (JO 3202)	Yes	-	-	Complete	05/2013	1,376,454	General Fund		No	On budget	Yes	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
5	40569	4D03	200510014542	AC - ROOF REPAIR REPLACE PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	on going	674,299	General Fund		Yes	On budget	No	Funds used to address 13 projects - 12 complete with one in construction stage.			
6	40569	4D04	200510014547	AC - FIRE & LIFE SAFETY STATE	Yes		-	Complete	11/2014	502,587	General Fund		Yes	On budget	No	Projects complete.			
7	40569	4D05	11-08921-01A	AC - GEN RENOV DART CHERRY (JO 2490)	Yes		Final Drawings/Bid (FD)	76%-100%	08/2016	376,559	General Fund	-	Yes	On budget	No	Funds have been used for a major shower renovation, electrical modifications and preliminary work on a new maintenance repair and storage area being performed by Regional Maintenance.			
8	40569	4D06	20071001452	AC - SPILL PREVENTION STATE	Yes		Construction Drawings (CD)	51-75%	12/2016	493,646	General Fund		Yes	On budget	No	Some site modifications complete with others in design phase; conversion to Natural Gas will allow some fuel oil storage to be eliminated; funds will be used for recurring 5-year SPCC Plan updates and continued remediation at Central Prison			
9	40569	4D07	200510014531	AC - UST REMOVAL	Yes		Final Drawings/Bid (FD)	25-50%	12/2016	189,890	General Fund		Yes	On budget	No	Inactive UST's have been removed at several locations but there are still many to be removed and contaminated sites to be remediated.			
10	40569	4D08	OC 25 to be revised	AC - MAURY WELFARE FUNDED - Greenhouse	No		Design Development (DD)	-	on hold	0	Receipts		Yes	On budget	No	Project closed and funding returned to Prison - Inmate Welfare			
11	40692	4E01	090820701A	JJ DET&NEW HANOVER SEPTIC SYSTEM (JO 3210)	Yes	-	-	Complete	on hold	139,872	General Fund		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
12	40692	4E02	60703901	JJ RICHMOND ROOF & SIDEWALK&ABATEMENT (JO 3201)	Yes	-	-	Complete	On Hold	319,847	General Fund		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional			
13	40692	4E03	110907001	JJ STONEWALL JACKSON RD REP (JO 3232)	Yes		Final Drawings/Bid (FD)	Complete	Warranty	233,755	General Fund		Yes	On budget	No	Project complete - Last time on report			
14	40692	4E04	60703801	JJ NEW ROOF DOBBS CAFETERIA (JO 3200)	Yes		Final Drawings/Bid (FD)	Complete	on hold	197,790	General Fund		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
15	40692	4E05	11-09072-01A	JJ DILLON HVAC PLUMBLING IMP (JO 3199)	Yes		Final Drawings/Bid (FD)	Complete	on hold	346,019	General Fund		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
16	40692	4E06	200710014519	AC - FIRE & LIFE SAFETY PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	587,488	General Fund		Yes	On budget	No	Funds have been used for 20 projects - 1 in progress. The projects completed include fire alarm systems, electrical panel upgrades and generators and TVSS equipment			
17	40692	4E07	200710014513	AC - KITCH HOOD SUPP SYS UPGR	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	118,333	General Fund		Yes	On budget	No	Funds have been used for 5 projects - 4 completed and 1 in progress. These are code required upgrades to existing hoods.			
18	40692	4E08	200710014521	AC - ROOF REP & REPLACE PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	963,784	General Fund		Yes	On budget	No	Nine projects have been completed. One project underway.			
19	40692	4E09	200710014524	AC - ENERGY EFF IMPROV PROJECTS	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	478,644	General Fund		Yes	On budget	No	Eleven projects have been completed. The remaining projects are under construction by Unit Maintenance.			
20	40692	4E10	200710014530	AC - PERIMETER FENCE SYS UPGR	Yes		Final Drawings/Bid (FD)	51-75%	07/2017	3,454,381	General Fund		Yes	On budget	No	Funds have been used to complete two projects. A third project is under construction.			
21	40692	4E11	200710014518	AC - SWANNANOA/CONVER PHASE I (JO 2618)	Yes		-	Complete	02/2015	5,235,502	General Fund		Yes	On budget	No	Project complete - Last time on report			

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22	40692	4E12	OC 25 to be revised	AC - BERTIE-ENTRPRS-PREFAB C	No		Design Development (DD)	-	on hold	0	Receipts	-	Yes	On budget	No	Project will be funded by Correction Enterprise at approved budget when funds are available.			
23	40692	4E13	200945100145	AC - CP HOSP SUPPLEMENTL FUNDS	No	-	-	Complete	12/2016	5,679,684	General Fund		Yes	On budget	No	Work is complete. Warranty period in effect.			
24	40798	4G01	90864501	JJ BOILER EFFICIENCY IMPROVEMENTS (JO 3513)	Yes	-	-	Complete	12/2016	124,355	General Fund		No	On budget	Yes	This phase complete but SCO recommended closing all projects simultaneously.			
25	40798	4G03	20091001455	AC - WELFARE-CALEDONIA PROG B	No	-	Design Development (DD)		on hold	720	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.			
26	40798	4G04	20091001458	AC - WELFARE-CASWELL PROG BLD	No	-	Design Development (DD)		on hold	8,120	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.			
27	40798	4G05	200910014524	AC - FIRE & LIFE SAFETY PROJ	Yes	-	Construction Drawings (CD)	76%-100%	12/2016	610,584	General Fund		Yes	On budget	No	Funds have been used to complete 21 projects. There are 6 active projects ranging from design to construction.			
28	40798	4G06	200910014523	AC -KITCHEN HOOD SUPP SYS UP	Yes		Construction Drawings (CD)	76%-100%	12/2016	133,640	General Fund		Yes	On budget	No	One major hood design project complete, several minor hood design projects complete. One major hood design project under design contract. One minor repair in progress.			
29	40798	4G08	200910014529	AC - MECHAN SYS RENOV/REPLAC	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2016	447,382	General Fund		Yes	On budget	No	Six projects have been completed. One pending final SCO approval to be complete.			
30	40798	4G09	200910014531	AC - WATER/WASTEWATER IMPROVE	Yes		Construction Drawings (CD)	76%-100%	12/2016	1,223,251	General Fund		Yes	On budget	No	Five projects completed. One project in progress from design to construction stage.			
31	40798	4G10	200910014513	AC - ENERGY EFFICIENCY IMPROV	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	478,804	General Fund		Yes	On budget	No	Six projects completed. Three projects in construction stage.			
32	40798	4G15		SHP - Security Doors & Locks	Yes		Final Drawings/Bid (FD)	Complete		150,800	General Fund					Project complete - Last time on report			
33		4H02		Palliative Care Unit	Yes		Design Development (DD)	0-25%	01/2018	12,000	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress			
34		4K05		Palliative Care Unit	Yes		Design Development (DD)	0-25%	01/2018	24,623	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress			
35	40946	4M01	090820701A	JJ SEPTIC SYSTEM-NEW HANOVER (JO 3260)	Yes	-	-	-	on hold	30,445	Debt Financed					Juv. Justice is working on a Master Plan to match facilities with future needs. Balance of funding on hold for possible re-allocation.			
36	40946	4M02		JJ - Western Group Home (JO 3432)	Yes		Final Drawings/Bid (FD)	76%-100%	03/2016	566,683	Debt Financed		No	Over budget	Yes	Project complete - Warranty stage			
37	40946	4M05	20114510002	AC - KITCHEN HOOD SUPP UNDRAD	Yes		Construction Drawings (CD)	25-50%	12/2016	177,437	Debt Financed	-	Yes	On budget	No	Two projects completed. One in construction. One still being designed.			
38	40946	4M08	20114940034 & 201149400311	SHP-UPG FUEL DIS FACILIT	Yes	-	Final Drawings/Bid (FD)	Complete	12/2016	356,738	Debt Financed		Yes	On budget	No	Project complete - Last time on report			
39		4M10		Palliative Care Unit	Yes		Design Development (DD)	0-25%	01/2018	0	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress			
40	41006	4N02	200910014510	AC - WELFARE-SOUTHERN MED BLD	Yes				on hold	7,650	Receipts					Project funded by Inmate Welfare Fund on hold pending funding.			
41	41006	4N05	20134510011	AC - R&R KITCHEN HOOD UPGRAD	Yes		Construction Drawings (CD)	0-25%	12/2016	79,176	General Fund		Yes	On budget	No	One project designed and construction beginning. One project identified and under contract for design.			
42	41006	4N06	20134510018	AC - R&R FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	59,254	General Fund		Yes	On budget	No	Six projects completed. Balance to be assigned to other projects.			
43	41006	4N07	20134510013	AC - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	Complete	12/2016	167,767	General Fund		Yes	On budget	No	Four projects complete.			
44	41006	4N08	NA	AC - ENTERPRISE-AHU'S FOR SAMP LAUNDRY (JO 3098)	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	359,591	Receipts		Yes	On budget	No	Project funded by Correction Enterprise receipts. Work in progress to correct duct issues.			
45	41166	4P01	110907001	JJ STONEWALL JACKSON R&R (JO 3206)	Yes		Final Drawings/Bid (FD)	76%-100%	12/2016	2,203,755	General Fund		No	On budget	No	All construction work complete. Warranty period and final work by Regional/Unit Maintenance to be completed.			
46	41166	4P02	11-09072-01A	JJ CA DILLON R&R (JO 3187)	Yes		Final Drawings/Bid (FD)	Complete	Warranty	1,432,392	General Fund		Yes	On budget	No	Construction complete. Warranty issues resolved. Ready to be closed.			
47	41207	4U08	120895701	JJ Track & Field Facility - Stonewall Jackson YDC (JO 3223)	Yes	-	Construction Drawings (CD)	0-25%	12/2016	14,853	Receipts		Yes	Over budget	Yes	Under contract - scope reduction required to complete track work with buildings as designed.			

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48	41207	4U09	20134510011	AC Kitchen Hood Upgrade	Yes	-	Construction Drawings (CD)	0-25%	12/2016	241,393	General Fund		Yes	On budget	No	One design @ SCO for approval. Three under construction at various levels of completion. One complete.			
49	41207	4U10	20134510017	AC Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2016	1,135,682	General Fund		Yes	On budget	No	Five projects completed. Three projects in progress from design to final completion.			
50	41207	4U11	20134510018	AC Fire & Life Safety Projects	Yes	-	Construction Drawings (CD)	25-50%	12/2016	697,350	General Fund		Yes	On budget	No	Five projects in progress at different stages from design to construction. Two projects complete.			
51	41207	4U12	20134510019	AC CP Elevators (JO 3245)	Yes	-	Final Drawings/Bid (FD)	76%-100%	06/2016	1,041,027	General Fund		Yes	On budget	No	Upgrade work on designated elevators complete. Balance remaining will be used toward other elevator work.			
52	41207	4U13	20134510013	AC Roof Repair & Replacement	Yes	-	Construction Drawings (CD)	51-75%	12/2016	1,339,539	General Fund		Yes	On budget	No	Eight Projects completed. Ten other projects in progress.			
53	41207	4U14	201345100110	AC Mechanical Systems Renov. & Replace.	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2016	1,374,288	General Fund		Yes	On budget	No	Eleven Projects completed. Four projects in progress at different stages of construction.			
54	41207	4U15	20134510011	AC Water/Wastewater Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2016	738,095	General Fund		Yes	On budget	No	Systems upgrade at as many facilities as funding will support. Some have been designed by CE staff while others are by contract. Construction is through a combination of CM&M (ICP), Regional Maintenance and/or contract.			
55	41207	4U16	20134510012	AC DART Cherry Renovations (JO 3288)	Yes	-	Construction Drawings (CD)	25-50%	12/2016	61,664	General Fund		Yes	On budget	No	Restoration project to restore space in an existing building to use as a maintenance shop, storage and general purposes.			
56	41207	4U17	20134510014	AC Energy Efficiency Impv. Projects	Yes	-	Final Drawings/Bid (FD)	25-50%	12/2016	416,645	General Fund		Yes	On budget	No	Six projects in progress.			
57	41207	4U18	20134510015	AC Asbestos Abatement & Haz. Materials	Yes	-	-	-	12/2015	76,170	General Fund		Yes	On budget	No	Multiple projects completed. Identifying other work to remediate.			
58	41207	4U19	20134510016	AC Underground Storage Tank (UST) Removal	Yes	-	-	-	12/2016	8,752	General Fund		Yes	On budget	No	Executing on plans to remove identified UST's based on priority throughout the Department			
59	41207	4U20	201149400294	EM Badin Warehouse Repairs (JO 3284)	Yes	-	Final Drawings/Bid (FD)	Complete	05/2015	162,294	General Fund		Yes	On budget	No	Work complete - warranty period.			
60	41207	4U21	20114940022	EM Badin Warehouse ADA (JO 3287)	Yes	-	Final Drawings/Bid (FD)	Complete	05/2015	71,971	General Fund		Yes	On budget	No	Work complete - warranty period.			
61	41207	4U23	20115120115	JJDP Dillon Fire Alarm & Water Pressure (JO 3246)	Yes	-	-	-	on hold	33,173	General Fund		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
62	41207	4U24	20115120114	JJDP YDC Security Cameras & Surveillance	Yes	-	Construction Drawings (CD)	25-50%	12/2016	763,611	General Fund		Yes	On budget	No	Work has been completed at CA Dillon YDC and Pitt JDC. Regional Maintenance working at Dobbs and ICP will complete Stonewall Jackson YDC. ECS working at Cumberland JDC			
63	41207	4U25	201151201111	JJDP Dobbs HVAC & Mechanical Upgrades (JO 3247)	Yes	-	-	-	on hold	27,393	General Fund		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
64	41207	4U26	20115120113	JJDP YDC Safety & Security Systems	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2016	128,365	General Fund		Yes	On budget	No	Two projects complete and two in progress.			
65	41207	4U27		NG Fire Alarm Systems - Phase 2	Yes		Design Development (DD)	Complete	06/10/2015	56,636	General Fund		Yes	On budget	No	Awaiting final walkthrough			
66	41207	4U28	20134940032	SHP Renovations & Repairs - Asheboro (JO 3285)	Yes	-	-	Complete	Warranty	174,171	General Fund		Yes	On budget	No	Remodel complete. Warranty period complete. Last time on report.			
67	41207	4U30		SHP Training Academy Bldg. 10 (JO 3376)	Yes	-	-	Complete	Warranty	977,328	General Fund		Yes	On budget	No	Initial renovations complete - looking at additional needs to utilize funds.			
68	44365	4B02	NA	JJ DOBBS COTT/GYM/SCH HVAC (JO 3203)	Yes		-	Complete	on hold	263,088	Debt Financed		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.			
69	44365	4B04	200510014516	AJ - FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	51-75%	12/2016	1,440,931	Debt Financed	-	Yes	On budget	No	Funded replacement of Fire Alarm Systems & Fire Protection Systems at Central Prison and other facilities. Eight projects in progress. Three complete.			
70	44365	4B05	200510014517	AJ - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	0-25%	ONGOING	4,729,053	Debt Financed	-	Yes	On budget	No	Multiple Locations completed. Three projects to be completed.			

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71	44365	4B06		NG FIRE ALARM SYSTEMS - PHASE II	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2015	984,926	Debt Financed		Yes	On budget	No	Design complete. All current projects Construction awarded.			
72	44365	4J01	20091005452	AJ - BROUGHTON STEAM PLT-ENT (JO 2891)	Yes		Construction Drawings (CD)	0-25%	06/2017	2,511,617	Receipts		Yes	On budget	No	Construction is 94% complete. Boiler start up and inspection complete. All inspections complete by mid-October, 2016.			
73	44896	4J04	OC 25 to be revised	AJ - TABOR INDUSTRY UPFIT-ENT (JO 3595)	No		Design Development (DD)	0-25%		0	Receipts		Yes	On budget	No	Project will be funded by Correction Enterprise receipts. Funded at \$2,123,000.			
74	44896	4J05		NG - Master Plan Statewide Ph 2	Yes	-	Design Development (DD)	51-75%	ONGOING	529,475	General Fund	-	Yes	-	No	Ongoing designs for all HUBs			
75	44896	4R14	13-10168-01	NG - Electronic Simulation	No	-	Final Drawings/Bid (FD)	Complete	05/2014	50,630	Receipts	-	Yes	On budget	No	Under construction contract.			
76	41307	4R15	11-09317-01	NG - Fire Bucket Storage	No	-	Final Drawings/Bid (FD)	Complete	06/2014	239,378	Receipts	-	Yes	On budget	No	Under construction contract.			
77	41307	4R16	12-09335-01	NG - Camp Butner Big Top	No	-	Final Drawings/Bid (FD)	Complete		559,940	Receipts	-	Yes	On budget	No	Under design contract - waiting on federal funds			
78	41307	4R17	201370920122	AJ - Samarcand Training Academy (JO 3363 & 3536)	Yes	-	Construction Drawings (CD)	51-75%	12/01/2016	4,848,049	General Fund		No	On budget	Yes	Construction moving along on buildings to be renovated in this phase.			
79	41307	4R18		NG Projects	Yes	-	Final Drawings/Bid (FD)			0	General Fund								
80	41307	4R19	13-09999-04 A	NG - Wilmington Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	on hold	103,706	General Fund	Receipts	Yes	On budget		Under design contract/Construction cancelled			
81	41307	4R20	13-09999-04 B	NG - Wilmington Site Expansion			Final Drawings/Bid (FD)	51-75%	01/01/2017	986,042	General Fund	Receipts	Yes	On budget		Under construction contract.			
82	41307	4R21	13-09999-02 E	NG - Nashville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	97,675	General Fund	Receipts	Yes	On budget		Under design contract.			
83	41307	4R22	13-09999-02 F	NG - Nashville Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	84,814	General Fund	Receipts	Yes	On budget		Under design contract.			
84	41307	4R23	13-09999-04 C	NG - Clinton Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	01/01/2017	358,365	General Fund	Receipts	Yes	On budget		Under construction contract.			
85	41307	4R24	13-09999-04 D	NG - Clinton Site Expansion			Final Drawings/Bid (FD)	51-75%	01/01/2017	608,276	General Fund	Receipts	Yes	On budget		Under construction contract.			
86	41307	4R25	13-09999-01 E	NG - Salisbury Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	on hold	97,650	General Fund	Receipts	Yes	On budget		Under design contract.			
87	41307	4R26	13-09999-01 F	NG - Salisbury Site Expansion			Final Drawings/Bid (FD)	51-75%	01/01/2017	274,126	General Fund	Receipts	Yes	On budget		Under design contract.			
88	41307	4R27	13-09999-01 C	NG - Parkton Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	97,540	General Fund	Receipts	Yes	On budget		Under design contract.			
89	41307	4R28	13-09999-01 D	NG - Parkton Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	90,747	General Fund	Receipts	Yes	On budget		Under design contract.			
90	41307	4R29	13-09999-02 C	NG - Benson Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	01/01/2017	98,223	General Fund	Receipts	Yes	On budget		Under design contract.			
91	41307	4R30	13-09999-02 D	NG - Benson Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	84,764	General Fund	Receipts	Yes	On budget		Under design contract.			
92	41307	4R31	13-09999-03 D	NG - Charlotte Building Expansion	Yes		Final Drawings/Bid (FD)	complete	10/19/2015	1,666,779	General Fund	Receipts	Yes	On budget		Under construction contract.			
93	41307	4R32	13-09999-01 A	NG - Asheboro Site Expansion			Final Drawings/Bid (FD)	76%-100%	01/01/2017	978,765	General Fund	Receipts	Yes	On budget		Under construction contract.			
94	41307	4R33	13-09999-01 G	NG - Winston-Salem Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	11/01/2016	1,128,516	General Fund	Receipts	Yes	On budget		Under construction contract.			
95	41307	4R34	13-09999-01 H	NG - Winston-Salem Site Expansion			Final Drawings/Bid (FD)	76%-100%	11/01/2016	430,042	General Fund	Receipts	Yes	On budget		Under design contract.			
96	41307	4R35	13-09999-03 B	NG - Concord Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	01/01/2017	1,052,975	General Fund	Receipts	Yes	On budget		Under construction contract.			
97	41307	4R36	13-09999-03 C	NG - Concord Site Expansion			Final Drawings/Bid (FD)	76%-100%	12/01/2016	947,073	General Fund	Receipts	Yes	On budget		Under construction contract.			
98	41307	4R39	13-09999-03 E	NG - Belmont Building Rehab	Yes		Final Drawings/Bid (FD)	0-25%	on hold	99,527	General Fund	Receipts	Yes	On budget		Under design contract.			
99	41307	4R40	13-09999-04 E	NG - Beulaville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	on hold	88,270	General Fund	Receipts	Yes	On budget		Under design contract.			
100	41307	4R41	13-09999-05	NG - Boone Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	12/01/2016	1,161,254	General Fund	Receipts	Yes	On budget		Under construction contract.			
101	41307	4R42	13-09999-02 B	NG - Dunn Building Expansion	Yes		Final Drawings/Bid (FD)	Complete	08/01/2017	93,132	General Fund	Receipts	Yes	On budget		Under design contract.			
102	41307	4R43	13-09999-02 A	NG - Durham Building Expansion	Yes	-	Final Drawings/Bid (FD)	Complete	05/01/2016	1,145,364	General Fund	Receipts	Yes	On budget		Under construction contract.			
103	41307	4R44	201370920111	AJ - Kitchen Hood Suppression Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	148,897	General Fund		Yes	On budget	No	Five projects identified. One contracted for design.			
104	41307	4R45	20137092012	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%	12/01/2016	1,140,622	General Fund		Yes	On budget	No	Ten projects identified. Four completed and work has begun on 6 other projects.			
105	41307	4R46	20137092013	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	418,236	General Fund		Yes	On budget	No	Eighteen projects funded. Five completed. Thirteen in design or construction.			
106	41307	4R47	20137092014	AJ - Roof Repair & Renovation	Yes	-	Construction Drawings (CD)	51-75%	12/01/2016	4,994,934	General Fund		Yes	On budget	No	Fifteen projects identified. Three completed. Five in progress. Others in design.			
107	41307	4R48	201370920117	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	46,303	General Fund		Yes	On budget	No	Sixteen projects identified. Seven projects completed with 5 in progress and remainder in design.			
108	41307	4R49	20137092022	AJ - Juvenile Justice Strategic Plan	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/01/2016	1,543,409	General Fund		Yes	On budget	No	Implementation of Long Range Strategic Plan - renovations at Stonewall Jackson and expansions at Lenoir, Edgecombe and Chatham. SJ/McWhorter complete; Edgecombe in warranty phase; Lenoir under construction and Chatham on hold.			

Department: NC Department of Public Safety										Department: NC Department of Public Safety						
Report Date: September 30, 2016 (Based on data from BD 725 and Job Order System as of 9/29/2016)										Report Date: September 30, 2016 (Based on data from BD 725 and Job Order System as of 9/29/2016)						
Projects managed by Central Engineering																
Projects managed by National Guard																
Projects managed by State Highway Patrol																
CAPITAL IMPROVEMENT PROJECTS REPORT																
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
109	41307	4R50	201349400410	NG - Reno to Improve Existing	Yes	-	Design Development (DD)	76%-100%	09/30/2016	1,826,059	General Fund	Receipts	Yes			
110	41307	4R51	201349400411	NG - Mechanical System Reno	Yes	-	Design Development (DD)	76%-100%	09/30/2016	1,494,234	General Fund	Receipts	Yes			
111	41307	4R52	201349400412	NG - Fire & Lyfe Safety Systems	Yes	-	Design Development (DD)	Complete	04/30/2016	218,540	General Fund	Receipts	Yes			
112	41307	4R53	201349400417	NG - Deteriorated Fences	Yes	-	Design Development (DD)	Complete	06/01/2015	49,885	General Fund	Receipts	Yes			
113	41307	4R54	201349400420	NG - Water & Waste Water Improvements	Yes	-	Design Development (DD)	76%-100%	08/30/2016	86,080	General Fund	Receipts	Yes			
114	41307	4R55	20134940049	NG - Underground Storage	Yes	-	Design Development (DD)	0-25%	06/01/2017	35,777	General Fund	Receipts	Yes			
115	41307	4R56	201349400421	NG - Security Systems	Yes	-	Construction Drawings (CD)	0-25%	02/01/2015	17,624	General Fund	Receipts	Yes			
116	41307	4R58	20137092042	EM - Badin Warehouse - Access (JO 3394)	Yes	-	-	Complete	05/01/2015	85,015	General Fund		Yes	On budget	No	Work complete - warranty period.
117	41307	4R59	20134940031	SHP - Laurinburg Office Renovations	Yes	-	Design Development (DD)	0-25%	10/01/2016	0	General Fund		Yes	On budget	No	SHP will contract renovations
118	41307	4R60		AJ-Multipurpose Group Home (JO 3436)	Yes	-	Final Drawings/Bid (FD)	Complete	03/2016	490,353	General Fund		Yes	On budget	No	Work is complete. Warranty period in effect.
119	41307	4R61	20113650029	SBI - Bldg. 9 Renovations (JO 3490)	Yes		Final Drawings/Bid (FD)	Complete	05/01/2016	1,072,401	General Fund					Work complete - warranty period.
120	41307	4R62	201341101345	SBI - Bldg. 16 Renovations (JO 3491)	Yes		Design Development (DD)	0-25%	08/01/2016	438,037	General Fund					Design is complete. Awaiting funding for construction to begin
121	41307	4T01		NG - State Match Fund	Yes					0	General Fund	Receipts				
122	41407	4T02		Caledonia Grain Bin	No		Design Development (DD)		07/01/2017	0	Receipts					Working with vendor to supply unit(s) and preliminary design/surveys.
123	41407	4T03		Maury Industry Upfit	No				on hold	0	Receipts					Scope has not been defined by owner
124	41407	4S01	20157092001	AJ - Samarcand Training Academy (JO 3503)	Yes		Construction Drawings (CD)	51-75%	12/01/2016	3,843,205	Debt Financed					Construction moving along on buildings to be renovated in this phase.
125	41446	4S02	20157092014	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes		Construction Drawings (CD)	25-50%	12/01/2016	487,716	Debt Financed					One project complete. One designed and in procurement.
126	41446	4S03	201370920129	AJ - Mechanical Systems R&R	Yes		Design Development (DD)	0-25%	12/01/2017	518,774	Debt Financed					Eleven projects defined and in design.