

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

October 20, 2016

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

**I. Expenditures to Plan a Capital Improvement Project**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
NCSU	1	Academic Success Center at DH Hill Library	Creates an Academic Success Center and converts bookstack space to open-study space for the library.	\$700,000	Carry-forward
NCSU	2	Case Academic Center Dining Addition	Builds approximately 1,580 square foot addition onto Case Academic Center.	\$49,500	Dining Receipts
NCSU	3	Murphy Center Media Center Renovation	Renovates 5,500 square feet of space in the Murphy Center to create a Media Broadcast Center.	\$175,000	Athletics Receipts
NCSU	4	Murphy Sports Medicine Renovation	Renovates 3,500 square feet within the Sports Medicine suite in the Murphy Center.	\$120,000	Athletics Receipts

**II. New Capital Projects Funded from Non-General Fund Sources**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Amount</b>	<b>Source</b>
ECU	1	Student Recreation Center - Replace Steam Service	Replaces 20 year old steam and condensate service at the Student Recreation Center.	\$498,500	Student Fee
NCSU	2	Bureau of Mines Renovation	Renovates the Bureau of Mines building (built in 1945) and constructs a new floor plate within the existing building volume.	\$6,000,000	Carry-forward
NCSU	3	Morrill Sidewalk & Lighting Project	Creates an accessible path on the east side of Morrill Drive from the new gateway at Western Boulevard down to Warren Carroll Drive.	\$360,000	Carry-forward
UNC-CH	4	Carmichael Maker Space	Designs and renovates of the existing first floor ballroom area of Carmichael Residence Hall.	\$533,364	Housing Receipts
UNC-CH	5	Kenan Stadium Turf Replacement	Replaces existing natural grass field and replaces with synthetic turf.	\$2,016,163	Foundation
UNC-CH	6	UNC Student Stores Interior Renovations and Exterior Storefront Modifications	Renovates interior of the existing three-level, 50,000 square foot UNC Student Stores.	\$3,799,850	Private
UNCC	7	Sycamore Hall Renovation	Provides necessary renovations in Sycamore Hall, originally built in 1981.	\$3,780,000	Carry Forward/ R&R/ F&A

**III. Authorizations to Increase Capital Project Scope**

<b>Institution</b>	<b>Item</b>	<b>Project Title</b>	<b>Description</b>	<b>Increase</b>	<b>Source</b>
ASU	1	Doughton Hall Makeup Air Handler Replacement	Scope increase of \$110,521 (from \$330,148 to \$440,669) to replace the existing inadequate roof top makeup air handler at Doughton Hall.	\$110,521	Housing Receipts
UNC-CH	2	Men's Locker Room Renovation at the Smith Center	Scope increase of \$1,391,897 (from \$4,208,103 to \$5,600,000) to renovate the existing Men's Basketball Locker Suite at the Smith Center.	\$1,391,897	Foundation
UNCC	3	Irwin Belk Track Resurfacing	Scope increase of \$250,000 (from \$1,600,000 to \$1,850,000) to remove all existing track surface to the base and install a new surface at Irwin Belk Track.	\$250,000	Athletic Foundation Reserves
UNCC	4	Student Counseling Center	Scope increase of \$400,000 (from \$4,000,000 to \$4,400,000) to cover the overage and any additional unforeseen conditions the Student Counseling Center project.	\$400,000	Student Fee