

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

September 15, 2016

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
NCSU	1	Exterior Lighting LED Conversion Phase 1	This project will convert exterior public lighting for roads, walks, drives, service lots, and pathways on North, Central and Centennial campus precincts from existing lamp types to LED lamps and fixtures that meet the campus design standard.	\$100,000	Trust Funds

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Broyhill Inn Demolition	The project includes demolition of the Inn and Conference center, haulage of materials to be recycled, and grading of the site with suitable fill material.	\$600,000	Endowment Funds
NCSU	2	CVM C273 Suite Renovation for General Dentistry	This project renovates 3,800 square feet of an existing surgery suite in the CVM Main Building to create a new general practice dentistry teaching room and new surgical prep space.	\$400,000	Trust Funds
NCSU	3	CVM Dining Seating Area Renovation	This project renovates lighting, built-in furniture, and finishes in the dining area a total of 4,525 square feet of the CVM Main Building.	\$350,000	Trust Funds
NCSU	4	Harris Hall Student Services Center Renovation	This project renovates 8,000 square feet of Student Services space to create a "One-Stop Shop" in Harris Hall, consolidating Registration and Records, Financial Aid and Scholarships, and the Cashier's Office.	\$1,750,000	Carry-forward
UNC Hospitals	5	Ambulatory Care Center – Musculoskeletal Enhancement Services Renovation	This project provides expansion of the Orthopedic services currently on the other half of that floor. Project will create additional exam rooms, a procedural room, and additional rehab gym space on 2nd floor of Ambulatory Care Center (ACC) Building.	\$3,000,000	Hospital CI Fund
UNC-CH	6	Everett, Lewis & Stacy Window Replacement & HVAC Improvements	This project replaces windows and upgrades the existing HVAC systems for the three "Lower Quad" residence hall buildings (Everett, Lewis, Stacy).	\$4,500,000	Housing Receipts
UNC-CH	7	Taylor Campus Health Sports Medicine and Specialty Clinics Renovation	The project will renovate 12,000 SF of exam rooms, cast rooms, nurses' stations, waiting areas, break room, support spaces and check-in/check-out areas at Taylor Campus Health Sports Medicine and Specialty Clinics.	\$1,900,000	Trust Funds
UNCG	8	Cone Residence Hall Renovation	The project consists of the comprehensive renovation of an existing 9-story Residence Hall to include all finishes, group bathrooms and the mechanical, electrical and fire-protection systems in the building.	\$9,806,700	Housing Receipts
UNCG	9	Taylor Building Elevator Addition	The project installs a new elevator hoist way and provide access to three levels from the interior of the building, including both levels of Taylor Theatre.	\$450,000	Carry-forward/R&R
WSSU	10	Master Plan Update	This project updates WSSU's previous master plan completed in 2011. In the last 5 years, the university's statistical information has changed, including academic structuring, and incorporation of new strategic goals.	\$450,000	Title III

III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
UNCC	1	Science Building	Scope increase of \$11,000,000 (from \$90,000,000 to \$101,000,000) to add capacity to the Regional Utility Plant (RUP) and construct a modern data center which will be housed in the RUP.	\$11,000,000	Institutional Funds
WSSU	2	New Freshman Living/Learning Center	Scope increase of \$2,150,000 (from \$21,850,000 to \$24,000,000) for new 71,000 square-foot, 291 bed residence hall facility, which will replace Dillard Hall (126 Beds); and Moore Hall (120 Beds). Dillard Hall.	\$2,150,000	Housing Receipts