



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY
GOVERNOR

ANDREW T. HEATH
STATE BUDGET DIRECTOR

November 28, 2016

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Andrew T. Heath
State Budget Director 

SUBJECT: Grant Awards

Pursuant to Section 5.1 of Session Law 2015-241, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andrew.heath@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2016-17

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8000, 919-807-4700.

OSBM

Instructions: All grant applications must be submitted to the OSBM by the deadline date.

1 Department: Department of Health and Human Services

2 Division (except in DHS): Division of Aging and Adult Services

3 Contact person (name): Alvin Blum

4 Phone number: 919-855-3413

5 E-mail: alvin.blum@nc.gov

6 Funding Entry (grantor): U.S. Department of Health and Human Services, Administration for Community Living

7 CFDA number: 92.012

8 Grant title: Expansion Supplement: Provision of direct respite services to all identified gaps in service delivery and address unmet needs. Grant no. 90LPL0002-01-00.

9 Grant application deadline (MM/DD/YYYY): 09/01/16

10 Start date of grant (MM/DD/YYYY): 09/01/17

11 End date of grant (MM/DD/YYYY): None

12 Application type: New

13 Is this grant already in agency's construction budget? No

14 Budget code the grant will be expended in (000000): 14411

15 Fund code (0000 or NA): 1270

16 Is there a state matching requirement? Yes

17 If yes, what is the matching requirement? 25 percent

18 If yes, what is the source of state funds being used to match grant funds? General Fund

19 Is there a maintenance of effort (MOE) requirement? No

20 If yes, what is the MOE? NA

21 Is an additional General Fund appropriation required to meet the state match requirement? No

22 Will any of these funds be passed through to local governments or non-state entities? Yes

23 If yes, identify affected entities by type: Local govt

24 Will additional state monies be required to continue the program if grant expires or is reduced? No

25 If yes, is this a requirement of the grant? No

26 Are new FTEs funded through the grant? No

27 If yes, give the number by type for each year: Permanent

28 Amount of grants funds needed for in each year: Time-Limited

29 Amount of grants funds awarded in each year

30 Purpose of grant or amendment

31 Comments

SFY 2015-16 Actual	SFY 2016-17 Authorized	SFY 2016-17 Proposed	SFY 2017-18 Proposed	SFY 2018-19 Proposed	SFY 2019-20 Proposed
		\$110,813.00	\$36,871.28		
		\$68,000.75	\$32,872.25		

Amounts shown above in "applied for" and "awarded" reflect the federal share and do not include the non-federal share match.

OK/pam.kal.papadnick
11/18/2016