



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**


PAT MCCRORY
GOVERNOR

ANDREW T. HEATH
STATE BUDGET DIRECTOR

September 27, 2016

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Andrew T. Heath
State Budget Director 

SUBJECT: Grant Awards

Pursuant to Section 5.1 of Session Law 2015-241, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andrew.heath@osbm.nc.gov.

Thank you.

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Notification of Application for Grant Funds/Awards, 2016-17

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at <http://ncosbm.us/awards> or awards@ncosbm.us or http://ncosbm.us/publicdocuments/grants_index.pdf

1 Department	Department of Health and Human Services
2 Division (except in DHS)	Division of Mental Health/Developmental Disabilities/Substance Abuse Services
3 Contact person (name)	Dave Severino
4 Phone number	919-715-2281
5 E-mail	dave.severino@dhs.nc.gov
6 Funding Entity (grantor)	SAHSA
7 CFDA number	93.243
8 Grant title	Targeted Capacity Expansion: Medication Assisted Treatment - Prescription Drug and Opioid Addiction
9 Grant application deadline (MM/DD/YY)	05/31/16
10 Start date of grant (MM/DD/YY)	09/01/16
11 End date of grant (MM/DD/YY)	08/31/18
12 Application type	New
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (00000)	14400
15 Fund code (0000 or NA)	1463
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	
18 If yes, what is the source of state funds being used to match grant funds?	
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	Yes
23 If yes, identify affected entities by type	Local govt AND private non-profit AND other state agency
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	Yes

	For 2016-17					
	SFY 2015-16 Actual	SFY 2016-17 Authorized	SFY 2016-17 Proposed	SFY 2017-18 Proposed	SFY 2018-19 Proposed	SFY 2019-20 Proposed
27 If yes, give the number by type for each year: Permanent						
Time-Limited			2,000			
28 Amount of grants funds allocated for in each year			\$949,617.00	\$949,637.00	\$949,637.00	\$237,459.75
29 Amount of grants funds awarded in each year			\$711,462.25	\$949,532.00	\$949,637.00	\$237,459.75

OK/pak
9/20/2016

Pat H. Paul
9/12/16

30 Purpose of grant or amendment	
31 Comments	<p>The purpose of this program is to expand and/or enhance access to medication assisted treatment (MAT) services for persons with an opioid disorder. This program targets states identified with having the highest rates of primary treatment admissions for heroin and opioids per capita and prioritizes those states, of which North Carolina is one of 11, with the most dramatic increases of heroin and opioid use. For North Carolina, this initiative is targeted to specifically assist in addressing the state's heroin and prescription drug use epidemic among the offender population by increasing access of individuals and families to publicly supported medication assisted treatment (MAT) through the identification and implementation of comprehensive strategies to improve access, quality, safety and effectiveness in intervention, treatment and recovery services. The large population of alcohol use disorder dependent offenders will be a secondary priority population for this initiative</p>

Return completed form as email attachment and indicate in message that proper agency super-offs have been obtained. Contact your OSBM budget analyst if you have questions