

NCWRC Reporting Requirement under NCGS 143-250
Actual 2016/2017 and Projected 2017/2018
Prepared 9/14/17

Listed in the table below are the sources of WRC's operating revenues and expenditures including general fund appropriations.

Revenues

GENERAL AND SPECIAL REVENUE FUNDS		
	ACTUAL JUNE 30,2017	PROJECTED JUNE 30, 2018
	2016-2017	2017-2018
General Fund Appropriations	\$10,712,674	\$10,843,541
Hunting & Fishing License	20,420,724	20,420,724
Vessel Receipts	12,300,930	12,300,930
Federal Grants	27,017,094	27,017,094
Publications	458,213	458,213
Professional Services	8,206,714	8,206,714
Fees, Registrations, Permits & Fines	295,070	295,070
Interagency Transfers	6,524,397	6,524,397
Interest Income	67,383	67,383
State and Local Grants	649,101	649,101
Other Receipts	1,115,648	1,115,648
REVENUES	\$87,767,948	\$87,898,815

Expenditures

GENERAL AND SPECIAL REVENUE FUNDS		
	ACTUAL JUNE 30,2017	PROJECTED JUNE 30, 2018
	2016-2017	2017-2018
Administration	\$8,308,796	\$8,308,796
Law Enforcement	22,055,667	22,055,667
Education	5,683,642	5,683,642
Inland Fisheries	8,213,126	8,213,126
Wildlife Management	7,525,994	7,525,994
Engineering, Land and Water Access	22,737,502	22,737,502
Wildlife Fund	202,397	202,397
Transfer to DEQ Dredging Fund	5,907,375	5,907,375
Bond Debt	2,964,805	2,964,805
Service Agent Fees	2,112,266	2,112,266
Habitat Conservation	1,114,697	1,114,697
Outdoor Heritage	438	438
EXPENDITURES	\$86,826,705	\$86,826,705