



THE UNIVERSITY OF NORTH CAROLINA SYSTEM

2025-27 Capital Improvement Priorities

The University of North Carolina System is one of the largest property managers in the state. The UNC System is entrusted with almost 3,000 buildings, more than \$31.1 billion in public assets that support the UNC System's mission of teaching, research, and public service. The UNC System's campuses and research facilities were built with generations of public investment, and it is the UNC System's duty to preserve that investment for generations to come. For that reason, the UNC System will continue to focus its efforts in the years ahead on caring for the University's existing physical footprint.

The UNC System's 2025-27 capital priorities build upon the \$2.89 billion in capital projects previously authorized by the North Carolina General Assembly and the six-year capital plans developed by each institution. The shift from funding large capital programs through the issuance of state bonds to a cash-funded model has reinforced the need for well-developed capital planning, based on the projected availability of funding in the State Capital and Infrastructure Fund (SCIF). The projects recommended in this proposal are based on the following priorities:

- Continuation of SCIF funding for capital projects previously authorized by the General Assembly, including \$250 million annual SCIF funding for University of North Carolina Board of Governors-authorized SCIF projects;
- Repair or replacement of critical campuswide infrastructure systems, especially those that are beyond their useful life, are unsafe or non-code-compliant, or are not viable to maintain due to outdated or obsolete equipment or technology;
- Targeted repair or replacement capital projects that will extend the useful life of existing buildings, especially core mission buildings or essential infrastructure; and
- Limited new construction or facility rehabilitation projects for new requirements or programs that cannot be accommodated in other existing buildings.

Consistent with G.S. 143C-8-5, our capital request for this biennium was developed in the context of our broader multiyear plan and has two parts:

<i>In millions</i>	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
1. UNC R&R	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
2. Named Capital Projects	\$641.0	\$464.3	\$428.9	\$370.9	\$392.6	\$415.1
Previously Authorized	\$608.2	\$369.6	\$285.0	\$212.7	\$168.1	\$161.6
New or Increased Projects	\$32.8	\$94.7	\$143.9	\$158.2	\$224.5	\$253.5
Total	\$891.0	\$714.3	\$678.9	\$620.9	\$642.6	\$665.1

UNC Repair and Renovation (UNC R&R) Program

After almost a decade of negligible investment in repair and renovation, the 2021 and 2023 Appropriations Acts (S.L. 2021-180 and S.L. 2023-134) provided a critical infusion of R&R funds to begin addressing our significant deferred maintenance backlog. While these funds have helped remediate institutions' most urgent issues, ongoing investment in the R&R program is critical to eliminate the backlog and enable campuses to move toward a preventive maintenance approach. Timely and consistent investment in facilities can reduce deferred maintenance costs for the System and the State and extend

the life and efficiency of existing buildings. Such investment also reduces costly repairs due to critical system failures, unexpected disruption of services, increased urgency to restore operations, and the compounding impact of neglected maintenance and deterioration on other areas of the building or infrastructure.

An effective R&R program needs to remain flexible so that priorities can adjust to changing circumstances. We recommend the General Assembly authorize the University of North Carolina Board of Governors to allocate (and reallocate) funds for R&R projects consistent with the provisions outlined in G.S. 143C-8-13(b) and S.L. 2021-180. See **Attachment A** for proposed special provision language.

Attachment B provides a list of **major R&R projects** (less than \$15 million) previously authorized and recommended major R&R projects that are critical to maintaining core mission buildings or essential operational plant functions (infrastructure). Focused on extending a facility's useful life or replacing failing and obsolete systems, these projects include:

- Repair or replacement of critical plant operations or infrastructure that directly supports operation of critical core-mission buildings, including steam lines, electrical distribution, chillers, and stormwater lines; this should not include the expansion or upgrade of any infrastructure to support new construction;
- Building envelope repairs, water intrusion mitigation, or roof replacements that allow buildings to remain in use and prevent further deterioration;
- System replacements of failing or obsolete systems (such as HVAC, electrical, fire alarms, elevators, etc.) that directly impact the continued occupancy of the building; and
- Demolition of vacant buildings.

Named Capital Projects

Many aging facilities are simply inadequate to support current academic and other programmatic needs, requiring investment beyond the scope of the UNC R&R program. These more complex, multiyear projects are typically specifically authorized (or "named") in legislation. **Attachment C** provides a list of recommended named capital projects. Projects have been prioritized to meet the following goals:

- **Provide continuation funding for previously authorized projects.** Due to the cash-funded approach of the SCIF program, continued funding to support anticipated project costs during the 2025-27 biennium is critical to ensure these previously authorized projects are completed.
- **Adjust for inflationary cost increases.** The construction industry has experienced record inflation over the past four years. Construction costs are beginning to stabilize, but previous project budgets cannot compensate for the inflationary cost increases. While the General Assembly set aside funds to address cost overruns that threaten the viability of projects, certain previously authorized projects are either ineligible for assistance from these reserves or require further action by the General Assembly.
- **Continue developing the project pipeline.** While the 2025-27 biennium will be focused on completing previously authorized projects, significant needs remain. To ensure a continued pipeline of projects, we request authorization and initial funding for critical infrastructure projects to sustain campus operations and comprehensive rehabilitation projects that will significantly increase efficiency and space utilization or accommodate new uses, as well as limited new construction and facility rehabilitation projects for new and expanded programs that cannot be accommodated in an existing building.

Section X.X UNC Repair and Renovation (R&R) Program

The Board of Governors of The University of North Carolina Funds shall prioritize funds allocated for project code UNC/R&R21 for repairs and renovations pursuant to G.S. 143C-8-13 and, notwithstanding G.S. 143C-8-13(a), for projects listed in subsection 40.1.(d) of S.L. 2021-180. The cost for any single repair and renovation project other than those specifically listed in Section 40.1.(d) of S.L. 2021-180 shall not exceed fifteen million dollars (\$15,000,000). The Board of Governors may reallocate funds in accordance with G.S. 143C-8-13(b) or to projects listed in subsection 40.1.(d) of S.L. 2021-180; provided, however, reallocation of funds intended for a project located at a particular constituent institution may only be reallocated for repairs and renovations projects at that particular constituent institution. The provisions of G.S. 143C-8-13(b)(4), as enacted by Section 40.10(b) of this act, shall not apply to the projects listed in subsection 40.1.(d) of S.L. 2021-180. The Board of Governors shall report actions taken under G.S. 143C-8-13(b)(4) to the Joint Legislative Commission on Governmental Operations and the Joint Legislative Oversight Committee on Capital Improvements.

THE UNIVERSITY OF NORTH CAROLINA FY2025-31 STATE CAPITAL AND INFRASTRUCTURE FUND (SCIF) MAJOR REPAIR AND RENOVATION CAPITAL PROJECTS			
	Total Project Authorization	FY2021-25 Allocations to Date	Remaining Balance to be Funded
UNFUNDED SCIF R&R (UNC/R&R21)			\$1,965,902,469
SCIF Minor R&R Allocation (FY25-FY31)			\$300,000,000
FY24-25 UNC SCIF R&R to be allocated			-\$175,250,000
TOTAL SCIF R&R (UNC/R&R21)	\$2,077,726,507	\$236,574,038	\$1,841,152,469
Appalachian State University	\$118,000,000	\$12,692,308	\$105,307,692
Duncan Hall	\$26,000,000	\$12,692,308	\$13,307,692
Additional Work for Duncan Hall Octagon Attachment	\$5,000,000		\$5,000,000
Main Campus Stormwater Rehabilitation	\$15,000,000		\$15,000,000
Rankin West Envelope and HVAC Upgrades	\$15,000,000		\$15,000,000
NCCET Hickory Building Renovation and Roof Replacement	\$10,000,000		\$10,000,000
IG Greer and East Hall Demolition	\$7,000,000		\$7,000,000
Main Campus Water Infrastructure Rehabilitation	\$15,000,000		\$15,000,000
Water Main Replacement - Water Plant to Main Campus	\$10,000,000		\$10,000,000
East/West Campus Steam Line Rehabilitation/Replacement	\$15,000,000		\$15,000,000
East Carolina University	\$159,108,652	\$31,975,000	\$127,133,652
Howell Science Building South	\$32,500,000	\$30,000,000	\$2,500,000
Main Campus - Replace Electrical Sectionalizing Switches (7) - Phase 1	\$2,000,000	\$200,000	\$1,800,000
Jenkins Art Roof and South Side Envelope Repairs	\$3,000,000	\$300,000	\$2,700,000
Main Campus - Replace Condensate - Bate to Wright Steam Tunnel	\$3,000,000	\$300,000	\$2,700,000
Brody Upgrade HVAC Ground Floor and Replace AHU AC-3	\$3,500,000	\$350,000	\$3,150,000
Minges Coliseum Replace Roof	\$3,250,000	\$325,000	\$2,925,000
Main Campus Steam Plant Fuel Tank Farm Service Road, Tank, and Fuel Pump Phase 3	\$5,000,000	\$500,000	\$4,500,000
Main Campus Steam Distribution MC25 to Bate Building Phase 1	\$3,750,000		\$3,750,000
AJ Fletcher Music Center Partial Roof Replacement	\$1,300,000		\$1,300,000
Central Chiller Plant #1 Expansion and Connection to Joyner Library	\$10,000,000		\$10,000,000
HSC CUP Replace 500Hp Boiler (Replace existing 500Hp Boiler with 800Hp for redundancy)	\$4,198,000		\$4,198,000
Main Campus Steam Distribution MC25 to Bate Building Phase 2	\$4,750,000		\$4,750,000
Wright Building Auditorium HVAC, and Auditorium and Building Life Safety Upgrades	\$9,750,000		\$9,750,000
ECHI Envelope Repairs Phase 2	\$1,500,000		\$1,500,000
Replace Steam & Condensate Piping to Joyner Library	\$3,000,000		\$3,000,000
Replace Steam & Condensate Piping/Steam Infrastructure Improvement, Brewster & Christenbury	\$3,000,000		\$3,000,000
Spilman AHU-1, -2, and -3 Replacement	\$1,500,000		\$1,500,000
Biotechnology Building Upgrade Laboratory Exhaust System Phase 2	\$3,300,000		\$3,300,000
ECHI Envelope Repairs, Phase 3	\$1,500,000		\$1,500,000
Health Sciences Building Replace Partial Roof	\$2,956,800		\$2,956,800
Messick Replace Roof	\$1,250,000		\$1,250,000
Replace Medium-Voltage Switches, Phase 2	\$3,000,000		\$3,000,000
Health Sciences Campus Tunnel Water Intrusion Repairs	\$2,000,000		\$2,000,000
ECHI Envelope Repairs, Phase 4	\$2,407,812		\$2,407,812
Warren Life Sciences Water Intrusion Repair	\$2,646,040		\$2,646,040
Main Campus Replace Steam Distribution from Steam Plant to Greenmill Bridge	\$9,000,000		\$9,000,000
Replace Steam & Condensate Piping to Fleming Hall	\$2,000,000		\$2,000,000
Main Campus Steam Plant Boiler #1 Replacement	\$10,000,000		\$10,000,000
Spilman Electrical Distribution Replacement	\$1,000,000		\$1,000,000
Rivers AHU-4 & Terminal Unit Replacement	\$1,000,000		\$1,000,000
Brody School of Medicine Replace Steam and Condensate Piping	\$2,000,000		\$2,000,000
Brody - Replace Air Handling Unit, Phase I	\$2,000,000		\$2,000,000
Brody Auditorium Comprehensive Renovation	\$8,750,000		\$8,750,000
Replace Rivers AHU-2 & AHU-3 & Terminal Units	\$1,800,000		\$1,800,000
Main Campus Steam Tunnel Renovations - Wright to Fleming	\$2,500,000		\$2,500,000
Main Campus Electrical Distribution Steam Plant	\$2,000,000		\$2,000,000
Main Campus Replace Condensate Line (Fleming to Old Cafe) & Tunnel Repairs	\$2,000,000		\$2,000,000
Bate Variable Air Volume Boxes Replacement	\$1,000,000		\$1,000,000
Elizabeth City State University	\$118,840,000	\$2,360,000	\$116,480,000
Vaughan Center Renovation and Repairs	\$9,000,000	\$900,000	\$8,100,000
Johnson Hall HVAC and Dehumidification Installation	\$1,600,000	\$160,000	\$1,440,000

	Total Project Authorization	FY2021-25 Allocations to Date	Remaining Balance to be Funded
Campus Accessibility Renovation-Phase I (listed below), Phase II, and Phase III:	\$13,000,000	\$1,300,000	\$11,700,000
1. Road Repairs - Teacher's Way			
2. Walking Paths - South Campus			
3. Walking Paths - North Campus			
4. Historic Quad Accessibility Repairs			
5. Campus Accessibility Lighting - South Campus			
6. Campus Accessibility Lighting - North Campus			
7. Campus Accessibility Lighting - East Campus			
8. Fine Arts ADA Path Repairs			
9. Griffin Parking Lot Repairs			
10. Walking Path Repairs - Wooded Area			
11. Griffin/McLendon Walkway Repairs			
12. Muldrow Way Accessibility Repairs			
13. Honors Road Accessibility Repairs			
Johnson Hall HVAC and Dehumidification Installation - Increase to \$600k	\$440,000		\$440,000
Vaughan Center Building Envelope and Structural Repairs	\$13,000,000		\$13,000,000
CUP 800 Ton Chiller/Cooling Tower Addition	\$8,000,000		\$8,000,000
Central Utility Plant Mechanical and Electrical Repairs	\$3,850,000		\$3,850,000
Vaughan Center Mechanical, Electrical, Plumbing Replacement	\$13,100,000		\$13,100,000
Thomas L. Caldwell Physical Education Improvements and Renovations to Existing Space	\$12,000,000		\$12,000,000
CUP Boiler Addition and Upgrade	\$9,000,000		\$9,000,000
Johnson Hall Building Envelope Repairs	\$3,000,000		\$3,000,000
Johnson Hall Improvements and Renovations to Existing Space	\$4,000,000		\$4,000,000
STEM Building Improvements and Renovations to Existing Space	\$2,000,000		\$2,000,000
Marion Thorpe Fire Sprinkler Renovation	\$3,000,000		\$3,000,000
Marion Thorpe Improvements and Renovations to Existing Space	\$8,250,000		\$8,250,000
Griffin Hall/McLendon Hall Mechanical, Electrical, Plumbing Repairs	\$6,600,000		\$6,600,000
Fine Arts Center Improvements and Renovations to Existing Space	\$9,000,000		\$9,000,000
Fayetteville State University	\$75,057,968	\$2,945,000	\$72,112,968
A.B. Rosenthal Building-Targeted Renovation	\$13,037,585	\$1,000,000	\$12,037,585
Campuswide Utility Infrastructure	\$9,950,000	\$995,000	\$8,955,000
H.T. Chick-Targeted Renovation	\$12,268,385	\$950,000	\$11,318,385
Increase to Campuswide Utility Infrastructure	\$3,000,000		\$3,000,000
ITS Network Infrastructure Upgrade -Multi-Building	\$4,084,725		\$4,084,725
Lauretta Taylor Bldg Targeted Renovation	\$14,951,307		\$14,951,307
Taylor Social Science Bldg Targeted Renovation	\$7,884,759		\$7,884,759
J. Knuckles Science Annex Targeted Renovation	\$9,881,207		\$9,881,207
North Carolina Agricultural & Technical State University	\$82,128,038	\$3,227,884	\$78,900,154
Marteena Hall Renovation	\$43,612,038	\$2,306,284	\$41,305,754
Upgrade Heating/Hot Water in Four Dorms (Barbee, Morrison, Morrow and VanStory)	\$4,966,000	\$496,600	\$4,469,400
Upgrade heating/Hot Water in Curtis and Holland Dormitories and Williams Cafeteria	\$4,250,000	\$425,000	\$3,825,000
Steam Plant Phase II Upgrades	\$8,300,000		\$8,300,000
Steam Line Replacement / Redundancy Project Phase II	\$6,000,000		\$6,000,000
Performing Arts Building Renovations Phase I	\$15,000,000		\$15,000,000
North Carolina Central University	\$99,253,963	\$8,305,000	\$90,948,963
Lee Biology Renovation	\$8,100,000	\$810,000	\$7,290,000
Taylor Education Building Renovation	\$13,750,000	\$1,375,000	\$12,375,000
School of Education HVAC and BAS Repairs	\$14,200,000	\$1,420,000	\$12,780,000
Mary Townes Sciences Complex -HVAC and BAS Repairs	\$15,000,000	\$1,500,000	\$13,500,000
Turner Law - HVAC and BAS Repairs	\$10,000,000	\$1,000,000	\$9,000,000
Walker Complex - HVAC and BAS Repairs	\$14,000,000	\$1,400,000	\$12,600,000
Brite Complex - HVAC and BAS Repairs & Fire Alarm Repairs	\$8,000,000	\$800,000	\$7,200,000
BBRI BAS Replacement	\$1,528,963		\$1,528,963
Campuswide Roof Repairs/Replacements (Phase I), Alexander Dunn, Walker Complex, Student Services, Band Room, and O'Kelly Riddick Stadium	\$4,000,000		\$4,000,000
Campuswide Roof Repairs/Replacements (Phase II)	\$5,000,000		\$5,000,000
Shepard Administration, Shepard Library, Edwards Music, Farrison Newton and Turner Law - Life Safety System Upgrades	\$5,675,000		\$5,675,000
North Carolina State University	\$215,766,000	\$13,957,143	\$201,808,857
Scott Hall-HVAC Renovation	\$5,000,000	\$500,000	\$4,500,000
Mann Hall-HVAC & Plumbing Renovation	\$10,000,000	\$7,857,143	\$2,142,857

	Total Project Authorization	FY2021-25 Allocations to Date	Remaining Balance to be Funded
Kilgore Hall-HVAC Renovation	\$10,000,000	\$1,000,000	\$9,000,000
Thomas Hall-HVAC Renovation	\$4,000,000	\$400,000	\$3,600,000
111 Lampe Drive Renovation	\$42,000,000	\$4,200,000	\$37,800,000
Brooks Hall Building Envelope and Systems Upgrades	\$15,000,000		\$15,000,000
Roof Replacements - Multiple Buildings (Case Academic, Schaub Food Science Building, Research Building IV, Cherry Building, 2101 Blue Ridge Rd., Pullen Hall, Administrative Services II, Administrative Services I, Research Building II)	\$15,000,000		\$15,000,000
Elevator Modernizations - Multiple Buildings (Harris Hall, Nelson Hall, Biltmore Hall (Robertson Wing), CVM Main Building, Scott Hall, Research Building II, Greenhouse A Unit 4 at Method, Greenhouse Unit 3 at Method)	\$12,724,000		\$12,724,000
DELTA Testing Center - Hill Library	\$8,000,000		\$8,000,000
Building Envelope Repairs - Holladay Hall	\$15,000,000		\$15,000,000
Building Envelope Repairs - Jordan Hall, Burlington Nuclear Labs, Nelson Hall, Textiles Complex, Toxicology Building, Engineering Building II (EB2), Engineering Building I (EB1), Engineering Building III (EB3)	\$15,000,000		\$15,000,000
Building Control Systems - Engineering Building I (EB1)	\$6,865,000		\$6,865,000
Varsity Research Building Renovation Phase 4	\$10,000,000		\$10,000,000
Brooks, Kamphoefner, Winslow, Holladay Chilled Water Connection	\$8,000,000		\$8,000,000
Utility Infrastructure Repairs - Multiple Locations	\$15,000,000		\$15,000,000
Building Control Systems - Schaub Food Science Building	\$3,421,000		\$3,421,000
Building Control Systems - Fox Science Teaching Laboratory	\$4,180,000		\$4,180,000
Central Utility Plants - Equipment Replacement	\$12,300,000		\$12,300,000
Building Control Systems - CVM Main Building	\$4,276,000		\$4,276,000
North Carolina School of Science and Mathematics	\$76,750,000	\$4,240,000	\$72,510,000
Chiller Replacement	\$4,250,000	\$3,000,000	\$1,250,000
Academic Commons & Dining Hall Renovation	\$12,400,000	\$1,240,000	\$11,160,000
Increase to Educational Technology Complex Auditorium Renovation - Phase I (Exterior)	\$2,000,000		\$2,000,000
Educational Technology Complex Auditorium Renovation, Phase 2	\$13,000,000		\$13,000,000
Multiple Buildings Fire Alarm Repairs (Watts, ETC, Cottage, and Maintenance Bldg.)	\$3,000,000		\$3,000,000
Art Studio Renovation	\$3,000,000		\$3,000,000
Morganton: Jeter & Goodwin Water Intrusion (subgrade waterproofing repairs, gutters repairs, Level 2 entrance-roof replacement, skylight replacement, awnings to stop water intrusion)	\$2,500,000		\$2,500,000
Boiler Room (Lighting upgrade, replace 2 outdated boilers and controls, radiant heaters, DA tank & piping, generator 100kW, replace electrical system, water softener system, envelope-new windows and roof)	\$5,000,000		\$5,000,000
Morganton - 1,000 ft. Water Main Piping Replacement	\$1,200,000		\$1,200,000
Campus Water Main Line Replacement	\$1,200,000		\$1,200,000
ADA Exterior Improvements Phase 1	\$2,000,000		\$2,000,000
ADA Exterior Improvements Phase 2	\$2,000,000		\$2,000,000
ADA Exterior Improvements Phase 3	\$2,000,000		\$2,000,000
Multiple Buildings (PEC, Watts, Maintenance, Boiler Plant, Fab Lab) Fire Sprinkler Repairs	\$1,500,000		\$1,500,000
Morganton: Residence Hall Lawn Regrading, Clocktower Rd. Resurface, Jeter to Barn Sidewalk & Stairs Repairs, Jeter Hardscaping & Landscaping Repairs, Site Demolition of Cottage Comprehensive Renovation (historical building, ADA access, and parking lot)	\$2,700,000		\$2,700,000
	\$2,000,000		\$2,000,000
Morganton: Jeter HVAC Repairs, Art Studio & Recording Room Improvements, Sanitary Plumbing Repairs, Door Hardware Replacement	\$2,000,000		\$2,000,000
PEC (Gym) Comprehensive Renovation	\$15,000,000		\$15,000,000
University of North Carolina at Asheville	\$55,989,025	\$1,471,833	\$54,517,192
Lipinsky Renovation	\$10,000,000	\$1,000,000	\$9,000,000
Underground Waterline Replacement - Phase 1	\$1,850,083	\$185,008	\$1,665,075
Electrical Infrastructure Upgrade - Phase 1	\$2,868,250	\$286,825	\$2,581,425
Campus Safety Improvements, Access Control, Cameras, Emergency Phones - Phase 3 (design complete)	\$3,219,292		\$3,219,292
Campus Roadway Repairs - Phase 3 (design complete)	\$10,055,419		\$10,055,419
Campuswide Infrastructure Improvements (IT Infrastructure and stormwater).	\$547,292		\$547,292
Ramsey Library New Entrance/Exit & Bridge to Reynolds Green	\$14,917,417		\$14,917,417
Campus Entrance Improvements at Creek Crossings	\$2,489,160		\$2,489,160
Main Quad and Reynolds Green Sidewalk Replacement	\$2,306,253		\$2,306,253
Implement Master Plan Streetscapes on University Heights Loop	\$3,945,103		\$3,945,103
District Ground Source Heat Pumps (serving buildings adjacent to the Quad)	\$3,790,756		\$3,790,756

	Total Project Authorization	FY2021-25 Allocations to Date	Remaining Balance to be Funded
University of North Carolina at Chapel Hill	\$254,822,000	\$19,157,549	\$235,664,451
Phillips Hall-1958 Central HVAC System	\$18,722,000	\$13,327,236	\$5,394,764
Hamilton Hall-Central HVAC System	\$21,600,000	\$5,830,313	\$15,769,687
Kenan Labs - HVAC System and Electrical Replacement	\$15,000,000		\$15,000,000
Fordham Hall - Cold Room and Process Cooling System Replacement	\$5,000,000		\$5,000,000
General Purpose Classroom Renewal	\$10,000,000		\$10,000,000
Roof Replacement for Ten Campus Buildings - Phase I	\$15,000,000		\$15,000,000
Fire Alarm System Replacement for Seven Campus Buildings	\$5,500,000		\$5,500,000
Manning Hall-HVAC and Electrical Replacement	\$14,000,000		\$14,000,000
Dey Hall-Air Handling Units Replacement	\$10,000,000		\$10,000,000
Twenty-Five Elevator Replacements for Seventeen Campus Buildings	\$15,000,000		\$15,000,000
Davie Hall - HVAC Renovation	\$15,000,000		\$15,000,000
Morehead Chemistry and Kenan Laboratory - Envelope Restoration	\$15,000,000		\$15,000,000
Demolition - 134 E Franklin, Porthole Building, Frank Porter Graham Child Dev. Center, Chydaru, Med Wings B, C, D, E & F	\$15,000,000		\$15,000,000
Window Replacements for Eight Campus Buildings	\$15,000,000		\$15,000,000
Emergency Generator Replacements for Seven Campus Buildings	\$5,000,000		\$5,000,000
Roof Replacement and Envelope Repair for Seven Campus Buildings, Phase II	\$15,000,000		\$15,000,000
Hanes Art Center-HVAC and Electrical Replacement	\$15,000,000		\$15,000,000
Campuswide Storm Water Improvements Phase I to Address Structural Issues	\$15,000,000		\$15,000,000
Campuswide Storm Water Improvements Phase II to Address Flooding and Water Quality	\$15,000,000		\$15,000,000
University of North Carolina at Charlotte	\$184,364,925	\$4,985,000	\$179,379,925
Smith-Replace HVAC & Controls, Envelope, Replace Roof	\$5,950,000	\$595,000	\$5,355,000
Burson-Renovation	\$37,900,000	\$2,590,000	\$35,310,000
Chiller/Condenser Water System Renewal	\$14,000,000	\$1,400,000	\$12,600,000
Stormwater Master Plan Implementation Phase 2	\$4,000,000	\$400,000	\$3,600,000
Increase for Friday-HVAC, Controls & Electrical Upgrade	\$350,000		\$350,000
Colvard 2000 Fire Sprinkler System Connection	\$2,070,000		\$2,070,000
Burson Roof Replacement	\$2,255,000		\$2,255,000
Atkins Library Tower Floors 5-8 Renovation	\$10,440,125		\$10,440,125
Atkins Library Special Collections HVAC	\$1,766,500		\$1,766,500
Classroom Renovation - Friday Building	\$2,020,000		\$2,020,000
Medium Voltage Switch Automation (FY25-26)	\$3,500,000		\$3,500,000
Emergency Generator Upgrades	\$5,000,000		\$5,000,000
Atkins Library Compact Shelving Replacement	\$6,205,000		\$6,205,000
Grigg-Replace Exterior HVAC Ductwork and Roof	\$6,168,300		\$6,168,300
Medium Voltage Switch Automation (FY26-27)	\$3,500,000		\$3,500,000
Classroom Renovation - Fretwell Building	\$2,175,000		\$2,175,000
Classroom Renovation - Col. of Health and Human Services	\$2,350,000		\$2,350,000
Electrical Grid Renewal	\$3,500,000		\$3,500,000
Campus Water Supply and Pressure Upgrades	\$5,000,000		\$5,000,000
Campus Water System Repair and Replacement	\$5,000,000		\$5,000,000
Regional Utility Plant 6, Phase 1	\$13,000,000		\$13,000,000
Regional Utility Plant 6, Phase 2	\$15,000,000		\$15,000,000
Regional Utility Plant 6, Phase 3	\$15,000,000		\$15,000,000
Stormwater Master Plan Implementation-Phase 3	\$5,000,000		\$5,000,000
Classroom Renovation - Mebane College of Education	\$2,535,000		\$2,535,000
Regional Utility Plant 5 Chilled Water Line Expansion	\$5,000,000		\$5,000,000
Classroom Renovation - Woodward Building	\$2,735,000		\$2,735,000
Classroom Renovation - Burson Building	\$2,945,000		\$2,945,000
University of North Carolina at Greensboro	\$171,128,744	\$100,428,966	\$70,699,778
Jackson Library-Renovation/Addition	\$98,100,000	\$97,847,591	\$252,409
Campus Chilled Water Infrastructure/Equipment Improvement, Phase 2	\$5,726,250	\$572,625	\$5,153,625
Campus Steam & Condensate Infrastructure Improvements	\$16,330,438	\$1,633,044	\$14,697,394
Campus Elevator Replacements, Renovations, and Upgrades	\$3,757,056	\$375,706	\$3,381,350
Julius I. Foust Building Envelope Stabilization	\$3,940,000		\$3,940,000
Campus Chilled Water Infrastructure and Equipment Improvements - Phase 3	\$6,575,000		\$6,575,000
Campus Electrical Distribution Replacement - Phase 1	\$14,925,000		\$14,925,000
Cone Art Building - Weatherspoon Art Museum HVAC Replacement	\$3,785,000		\$3,785,000
Taylor Theatre Infrastructure Renovation - Phase 2	\$8,440,000		\$8,440,000
Campus Electrical Distribution Replacement - Phase 2	\$9,550,000		\$9,550,000

	Total Project Authorization	FY2021-25 Allocations to Date	Remaining Balance to be Funded
University of North Carolina at Pembroke	\$102,852,071	\$1,698,000	\$101,154,071
Campus Safety & Regional Emergency Response Center	\$4,480,000	\$448,000	\$4,032,000
Business Administration Renovation	\$12,500,000	\$1,250,000	\$11,250,000
Increase to Campus Safety & Regional Emergency Response Center	\$3,248,845		\$3,248,845
Mary Livermore Library Roof Replacement (design has been completed)	\$432,984		\$432,984
Old Main Renovation	\$13,250,918		\$13,250,918
Oxendine Science Labs Renovation	\$12,478,627		\$12,478,627
Campus Roof Replacements (Jones)	\$13,189,266		\$13,189,266
Campus Roof Replacements (Old Main, Dial)	\$8,050,591		\$8,050,591
Chiller and Boiler Replacement (Jones, Oxendine Science, Livermore)	\$1,412,237		\$1,412,237
FACP Replacements (Ed, GPAC, Dial, Sampson, Weinstein, Hickory North)	\$9,695,538		\$9,695,538
Facility Generator Replacements (Oxendine Science, DF Lowry, Lumbee, Sampson, Weinstein)	\$1,128,208		\$1,128,208
Window Replacements (Jones, Dial, Education, Livermore, Oxendine Science)	\$8,557,191		\$8,557,191
HVAC Replacements (Jones, Old Main)	\$14,427,666		\$14,427,666
University of North Carolina School of the Arts	\$58,503,554	\$800,355	\$57,703,199
Kenan Drive Utilities and Resurfacing	\$2,003,554	\$200,355	\$1,803,199
Design & Production BAS Upgrade/ HVAC/Boiler/ Fire Alarm	\$4,000,000	\$400,000	\$3,600,000
Campus Entrance Stream Restoration	\$2,000,000	\$200,000	\$1,800,000
Watson Hall Roof	\$2,000,000		\$2,000,000
Stage Automation/Anderson Building	\$1,500,000		\$1,500,000
Fire Alarm (Film Building 1, 2, 3, Facilities Mgt., Buck)	\$2,000,000		\$2,000,000
Sanford & Moore MEP Upgrade	\$4,500,000		\$4,500,000
Roofs (Film Media, Library, Central Storage)	\$4,000,000		\$4,000,000
Sanford & Moore Structural Repairs	\$5,000,000		\$5,000,000
D&P Ceilings, Drop (Lights, Sprinklers, HVAC)	\$3,000,000		\$3,000,000
Sanford & Moore Building Envelope Repairs	\$2,500,000		\$2,500,000
Windows and Doors (Workplace 5, Workplace, Facilities, Commons)	\$2,000,000		\$2,000,000
Chiller Plant 2	\$8,000,000		\$8,000,000
Costume Storage Renovation	\$2,500,000		\$2,500,000
Tunnel Structural Improvement and Drainage	\$3,500,000		\$3,500,000
Chiller Plant 1 Expansion	\$8,000,000		\$8,000,000
Redundant Electrical Distribution Center	\$2,000,000		\$2,000,000
University of North Carolina Wilmington	\$75,013,920	\$9,930,000	\$65,083,920
Coastal Marine Studies-Plumbing, Mechanical, Electrical Renovation	\$14,954,524	\$9,930,000	\$5,024,524
Morton Hall Modernization	\$14,276,158		\$14,276,158
Burney Utility Plant Expansion	\$14,896,000		\$14,896,000
Bear Hall Modernization	\$15,000,000		\$15,000,000
Leutze Hall Modernization	\$15,000,000		\$15,000,000
James Hall Modernization	\$887,238		\$887,238
Western Carolina University	\$95,678,000	\$15,300,000	\$80,378,000
Moore Building Renovation	\$31,700,000	\$15,000,000	\$16,700,000
Campuswide - Centralized Fire Alarm Reporting Upgrade	\$3,000,000	\$300,000	\$2,700,000
Increase to Killian Building-HVAC Upgrades/Window Replacement	\$12,500,000		\$12,500,000
Increase to Reid Building-Roof Replacement	\$2,600,000		\$2,600,000
Steam and Condensate Replacement - Forsyth to McKee	\$5,430,000		\$5,430,000
University Auditorium - Code & Compliance Renovation	\$15,000,000		\$15,000,000
Breese Building - Partial Renovation	\$5,900,000		\$5,900,000
Belk Building - Roof Replacement	\$3,500,000		\$3,500,000
Bardo Arts Center - Roof Replacement	\$7,260,000		\$7,260,000
Chemical Storage Building Replacement	\$1,850,000		\$1,850,000
Ramsey Center - Minor Building Renovation	\$6,700,000		\$6,700,000
Stillwell Building - Roof Replacement	\$238,000		\$238,000
Winston-Salem State University	\$114,665,610	\$3,100,000	\$111,565,610
Hauser Hall Renovations-Restore the Core	\$12,600,000	\$750,000	\$11,850,000
Hauser Hall -Renovation, Phase 2	\$9,500,000	\$950,000	\$8,550,000
New Chiller Project - Cooling Tower, Piping, and Electrical Connections	\$1,700,000	\$170,000	\$1,530,000
Electrical Distribution System Repairs - Hall Patterson (S-12)	\$2,800,000	\$280,000	\$2,520,000
Critical Steam Repairs (Phase I-KRW to MLK Steam Replacement, Phase 2-Campus Police New Steam Utility)	\$9,500,000	\$950,000	\$8,550,000
Fine Arts Building - Demolition and Landscaping	\$4,600,000		\$4,600,000

	Total Project Authorization	FY2021-25 Allocations to Date	Remaining Balance to be Funded
WSSU Main Pedestrian Plaza -Landscape Improvement (ADA EM Vehicle Access)	\$6,000,000		\$6,000,000
O'Kelly Library (HVAC Renovation)	\$12,000,000		\$12,000,000
Carolina Hall (HVAC, Controls, Building Envelope Repairs)	\$9,000,000		\$9,000,000
W. B. Atkins and F. L. Atkins (HVAC Repair & Control Replacement)	\$12,000,000		\$12,000,000
Anderson Center Renovations and HVAC	\$15,000,000		\$15,000,000
Hall-Patterson (HVAC and Building Exterior Repairs)	\$9,200,000		\$9,200,000
Blair Hall HVAC Renovations and Elevator Upgrades	\$10,765,610		\$10,765,610
PBS North Carolina	\$3,623,037	\$0	\$3,623,037
RTP Microwave Building Renovation	\$3,623,037		\$3,623,037
North Carolina Arboretum	\$16,181,000	\$0	\$16,181,000
Education Center Plaza Renovation	\$4,000,000		\$4,000,000
Front Entrance Renovation and Pedestrian Access Upgrades	\$1,435,000		\$1,435,000
Key Paving Repairs (design complete)	\$1,550,000		\$1,550,000
Major Electrical Infrastructure and Fixture Renovation	\$986,000		\$986,000
Education Center Renovation	\$2,350,000		\$2,350,000
Major Garden Renovation	\$4,955,000		\$4,955,000
Baker Roof, Paving, and Building Renovations	\$905,000		\$905,000

THE UNIVERSITY OF NORTH CAROLINA FY25-27 STATE CAPITAL AND INFRASTRUCTURE FUND (SCIF) NAMED CAPITAL PROJECTS

NC GA Code	Project Name	Total Project Authorization	Prior Appropriations	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
		\$4,838,146,362	\$960,856,182	\$641,005,068	\$464,302,759	\$429,879,368	\$370,882,077	\$392,612,959	\$415,104,985
Appalachian State University		\$277,000,000	\$101,400,000	\$26,100,000	\$24,250,000	\$23,750,000	\$16,000,000	\$10,000,000	\$18,500,000
UNC/ASU21-2	Innovation Campus	\$54,000,000	\$54,000,000						
	Innovation Campus Conservatory Addition	\$20,000,000				\$12,000,000	\$8,000,000		
UNC/ASU21-1	Peacock Hall	\$40,000,000	\$25,000,000	\$15,000,000	\$0	\$0			
UNC/ASU22-1	Hickory Campus	\$50,000,000	\$22,400,000	\$9,300,000	\$14,350,000	\$3,950,000			
UNC/ASU23-1	Walker Hall-Interior Renovation	\$18,000,000	\$0	\$1,800,000	\$9,900,000	\$6,300,000			
	Central Receiving Warehouse Facility	\$15,000,000				\$1,500,000		\$10,000,000	\$3,500,000
	IG Greer Replacement Academic Building	\$80,000,000					\$8,000,000		\$15,000,000
East Carolina University		\$413,600,000	\$126,100,000	\$103,744,824	\$114,655,196	\$19,992,780	\$19,767,200	\$10,000,000	\$19,340,000
UNC/ECU21-1	Brody School of Medicine	\$265,000,000	\$95,250,000	\$84,007,300	\$85,742,700				
UNC/ECU23-1	Howell Science Building North-Comprehensive Renovation	\$46,000,000	\$4,600,000	\$8,237,524	\$20,162,496	\$12,999,980			
UNC/ECU23-2	Leo Jenkins Building/Health Sciences-Comprehensive Renovation	\$18,900,000	\$0			\$1,890,000		\$10,000,000	\$7,010,000
UNC/ECU23-3	Medical Examiner Office	\$35,000,000	\$26,250,000	\$8,750,000	\$0				
	Increase for Brody SOM (Envelope Repairs)	\$10,000,000		\$1,250,000	\$8,750,000				
	UNC Coastal Studies Institute Housing	\$15,000,000		\$1,500,000		\$5,102,800	\$8,397,200		
	ECU Campus Police Department Building	\$13,700,000					\$1,370,000		\$12,330,000
	Brody School of Medicine-Envelope Repairs-Phase 2	\$10,000,000					\$10,000,000		
Elizabeth City State University		\$199,000,000	\$49,327,273	\$17,172,727	\$15,000,000	\$1,250,000	\$6,000,000	\$12,750,000	\$18,000,000
UNC/ECS21-2	Sky Bridge	\$2,500,000	\$2,500,000						
	Increase for Sky Bridge	\$5,000,000			\$5,000,000				
UNC/ECS21-4	Flight School	\$54,000,000	\$44,827,273	\$0	\$9,172,727				
UNC/ECS23-1	Infrastructure Repairs-Phase 3	\$20,000,000	\$2,000,000	\$17,172,727	\$827,273				
UNC/ECS23-2	Jenkins Hall/Dixon Hall-Labs/Classroom/Bldg Renovation	\$12,500,000	\$0			\$1,250,000		\$8,250,000	\$3,000,000
	Mechanical Infrastructure Upgrades-New Central Utility Plant	\$60,000,000					\$6,000,000		\$15,000,000
	Replacement Library	\$45,000,000						\$4,500,000	
Fayetteville State University		\$133,838,258	\$60,926,088	\$12,073,912	\$0	\$2,075,000	\$4,000,000	\$12,000,000	\$16,675,000
UNC/FSU21-2	College of Education	\$63,000,000	\$56,426,088	\$6,573,912					
UNC/FSU23-1	Butler Targeted Renovation	\$20,750,000	\$0			\$2,075,000		\$12,000,000	\$6,675,000
UNC/FSU23-2	H.L. Cook Building Renovation and Addition	\$10,000,000	\$4,500,000	\$5,500,000					
	Capel Health Renovation	\$40,088,258					\$4,000,000		\$10,000,000
North Carolina Agricultural & Technical State University		\$200,500,000	\$4,365,000	\$5,335,000	\$0	\$2,000,000	\$18,912,000	\$34,790,000	\$76,328,000
UNC/A&T23-1	Marteena Hall Renovation Phase 2	\$9,700,000	\$4,365,000	\$0				\$5,335,000	
UNC/A&T23-2	Health and Human Sciences Building	\$125,500,000	\$0	\$5,335,000		\$2,000,000	\$18,912,000	\$29,455,000	\$69,798,000
	Bluford Library Renovation and Addition	\$65,300,000							\$6,530,000
North Carolina Central University		\$113,573,222	\$3,356,804	\$4,829,500	\$13,561,718	\$14,824,680	\$9,500,000	\$17,500,000	\$32,000,000
UNC/NCC23-1	Dent Building - Comprehensive Renovation	\$12,073,798	\$1,207,380	\$4,829,500	\$6,036,918	\$0	\$0		
UNC/NCC23-2	Edmonds Classroom Building - Comprehensive Renovation	\$12,999,424	\$1,299,424		\$4,549,800	\$7,149,680	\$0		
	Increase for Edmonds Classroom Building	\$6,500,000					\$6,500,000		
UNC/NCC23-3	University Theater Renovation	\$8,500,000	\$850,000		\$2,975,000	\$4,675,000	\$0		
	Increase to University Theater Renovation	\$13,500,000						\$5,500,000	\$8,000,000
	Infrastructure Upgrades-Electrical, Water, Steam-Phase 1	\$30,000,000				\$3,000,000		\$12,000,000	\$15,000,000
	Infrastructure Upgrades-Electrical, Water, Steam-Phase 2	\$30,000,000					\$3,000,000		\$9,000,000
North Carolina State University		\$898,923,000	\$87,575,177	\$152,173,553	\$160,007,880	\$155,743,367	\$69,642,300	\$82,000,000	\$39,200,000
UNC/NCS20-1	S.T.E.M. Building	\$180,000,000	\$60,775,177	\$22,224,800					
UNC/NCS23-1	Mann Hall-Renovation, Phase 2	\$30,000,000	\$3,000,000	\$27,000,000					
	Mann Hall Renovation-Phase 3	\$10,000,000						\$2,000,000	\$8,000,000
UNC/NCS23-2	Dabney Hall-Renovation, Phase 2	\$80,000,000	\$8,000,000	\$24,000,000	\$28,000,000	\$20,000,000			
UNC/NCS23-3	Polk Hall-Renovation, Phase 2	\$63,000,000	\$6,300,000	\$18,900,000	\$22,050,000	\$15,750,000			
UNC/NCS23-4	Veterinary School-Large Animal Hospital	\$120,000,000	\$0	\$35,000,000	\$35,000,000				

THE UNIVERSITY OF NORTH CAROLINA FY25-27 STATE CAPITAL AND INFRASTRUCTURE FUND (SCIF) NAMED CAPITAL PROJECTS									
NC GA Code	Project Name	Total Project Authorization	Prior Appropriations	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
UNC/NCS23-5	Engineering Classroom Building	\$200,000,000	\$0			\$40,000,000	\$67,000,000	\$80,000,000	\$13,000,000
UNC/NCS23-7	Business School (Study)	\$4,500,000	\$4,500,000						
UNC/NCS24-1	Poe Hall Assessment Study	\$5,000,000	\$5,000,000						
	Poe Hall Rehabilitation or Replacement	\$180,000,000		\$25,048,753	\$74,957,880	\$79,993,367			
	Partners II and Toxicology Thermal Utilities	\$26,423,000					\$2,642,300		\$18,200,000
North Carolina School of Science and Mathematics		\$53,988,042	\$12,750,000	\$4,000,000	\$4,800,000	\$15,500,000	\$7,938,042	\$9,000,000	\$0
UNC/SSM23-2	Durham Campus-Renovation of Residence Halls	\$28,988,042	\$12,750,000	\$3,000,000	\$4,800,000	\$6,500,000	\$1,938,042		
	Increase to Residence Halls	\$15,000,000					\$6,000,000	\$9,000,000	
UNC/SSM23-4	Durham Campus-Academic Commons Addition	\$10,000,000	\$0	\$1,000,000	\$0	\$9,000,000			
University of North Carolina at Asheville		\$76,011,431	\$9,152,500	\$6,619,535	\$10,377,965	\$4,300,000	\$0	\$0	\$0
UNC/AVL23-1	Lipinsky Hall-Comp. Modernization/Addition	\$26,150,000	\$9,152,500	\$6,619,535	\$10,377,965				
	Robinson Science Center Renovation	\$49,861,431				\$4,300,000			
University of North Carolina at Chapel Hill		\$397,000,000	\$67,706,948	\$17,693,052	\$6,000,000	\$2,500,000	\$14,000,000	\$44,540,000	\$75,882,000
UNC/CH20-2	Nursing School Renovation	\$87,900,000	\$67,706,948	\$17,693,052					
UNC/CH23-1	Gardner Hall-Comprehensive Renovation	\$25,000,000	\$0			\$2,500,000	\$10,000,000		\$10,000,000
	Wilson Library Comprehensive Renovation	\$150,000,000			\$2,000,000			\$44,540,000	\$51,520,000
	Carolina North Infrastructure	\$94,100,000			\$4,000,000				\$14,362,000
	School of Civic Life and Leadership	\$40,000,000					\$4,000,000		
University of North Carolina at Charlotte		\$281,000,000	\$3,600,000	\$0	\$12,600,000	\$24,300,000	\$0	\$27,000,000	\$33,500,000
UNC/CLT23-1	Smith Hall-Comprehensive Renovation	\$36,000,000	\$3,600,000		\$12,600,000	\$19,800,000			
UNC/CLT23-2	Colvard Hall-Comprehensive Renovation	\$45,000,000	\$0			\$4,500,000		\$15,000,000	\$25,500,000
	Interdisciplinary STEM Instruction Building	\$120,000,000						\$12,000,000	
	Science Building II	\$80,000,000							\$8,000,000
University of North Carolina at Greensboro		\$240,200,000	\$2,420,000	\$0	\$8,470,000	\$13,310,000	\$4,500,000	\$17,050,000	\$9,000,000
UNC/GBO23-1	Moore Building-Renovation	\$24,200,000	\$2,420,000		\$8,470,000	\$13,310,000			
	Julius I. Foust Building Renovation	\$45,500,000					\$4,500,000		\$9,000,000
	Sciences & Research Building-Eberhart Replacement	\$170,500,000						\$17,050,000	
University of North Carolina at Pembroke		\$249,064,017	\$37,950,000	\$30,500,000	\$24,400,000	\$36,400,000	\$22,750,000	\$32,700,000	\$40,004,985
UNC/PEM21-1	Health Sciences Center	\$91,000,000	\$31,850,000	\$30,500,000	\$24,400,000	\$4,250,000			
UNC/PEM23-1	Givens Performing Arts Center (GPAC) Renovation	\$61,000,000	\$6,100,000	\$0	\$0	\$32,150,000	\$22,750,000		
	Increase for GPAC Renovation/Replacement	\$70,004,985						\$30,000,000	\$40,004,985
	Education Building Renovation	\$27,059,032						\$2,700,000	
University of North Carolina School of the Arts		\$115,500,000	\$17,850,000	\$17,950,000	\$15,200,000	\$2,450,000	\$8,575,000	\$4,000,000	\$13,475,000
UNC/SA23-1	Stevens Center Renovation Phase 2	\$51,000,000	\$17,850,000	\$17,950,000	\$15,200,000				
UNC/SA23-2	New High School Residence Hall	\$24,500,000	\$0			\$2,450,000	\$8,575,000		\$13,475,000
	Gray Building Comprehensive Renovation	\$30,000,000						\$3,000,000	
	Workplace West Comprehensive Renovation	\$10,000,000						\$1,000,000	
University of North Carolina Wilmington		\$160,650,000	\$15,380,000	\$3,200,000	\$9,725,000	\$50,414,041	\$47,973,000	\$24,032,959	\$0
UNC/WIL23-1	Cameron Hall - Comp Reno/Expansion (90% SCIF/10% Trust)	\$44,500,000	\$4,005,000	\$2,000,000	\$5,725,000	\$17,770,000	\$10,550,000		
UNC/WIL23-2	Kenan Auditorium - Comp Reno/Expansion (90% SCIF/10% Trust)	\$24,000,000	\$2,160,000	\$1,200,000	\$4,000,000		\$8,840,000	\$5,400,000	
UNC/WIL23-3	DeLoach Hall Modernization	\$12,150,000	\$1,215,000	\$0	\$0	\$3,000,000	\$4,860,000		
UNC/WIL23-4	ISAT Building - Advanced Planning (former Health Ed)	\$8,000,000	\$8,000,000	\$0	\$0				
	Request ISAT project funding	\$72,000,000				\$29,644,041	\$23,723,000	\$18,632,959	
Western Carolina University		\$239,800,000	\$2,000,000	\$0	\$9,530,000	\$39,955,000	\$87,415,000	\$27,190,000	\$0
UNC/WCU23-1	Replacement Engineering Building	\$95,300,000	\$2,000,000		\$9,530,000	\$33,355,000	\$50,415,000		
	Increase to Replacement Engineering Building	\$62,600,000				\$6,600,000	\$37,000,000	\$19,000,000	
	Hunter Library-Partial Renovation	\$81,900,000						\$8,190,000	
Winston-Salem State University		\$147,800,000	\$21,550,000	\$27,362,965	\$14,650,000	\$0	\$23,597,035	\$28,060,000	\$23,200,000
UNC/WSS21-1	K.R. Williams Auditorium	\$57,000,000	\$19,950,000	\$22,400,000	\$14,650,000				
UNC/WSS23-1	Eller Hall-Renovation & Elevator Addition	\$10,800,000	\$800,000		\$0			\$1,080,000	\$5,140,000
UNC/WSS23-2	Pegram Hall-Renovation & Elevator Addition	\$16,000,000	\$800,000		\$0			\$1,600,000	\$8,000,000

THE UNIVERSITY OF NORTH CAROLINA FY25-27 STATE CAPITAL AND INFRASTRUCTURE FUND (SCIF) NAMED CAPITAL PROJECTS									
NC GA Code	Project Name	Total Project Authorization	Prior Appropriations	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31
	New Dining Hall	\$25,000,000		\$2,462,965			\$15,597,035	\$6,940,000	
	West Campus Regional Heating Plant	\$14,000,000		\$1,000,000			\$8,000,000	\$5,000,000	
	Parking Deck (next to KR Williams-300 spaces)	\$25,000,000		\$1,500,000				\$13,440,000	\$10,060,000
University of North Carolina Board of Governors		\$548,496,392	\$332,496,392	\$202,250,000	\$13,750,000	\$0	\$0	\$0	\$0
UNC/BOG21-1	UNC Lease Funds	\$18,750,000	\$11,250,000	\$3,750,000	\$3,750,000				
UNC/BOG23-1	NC Care Health Clinics	\$210,000,000	\$105,000,000	\$95,000,000	\$10,000,000				
UNC/BOG23-3	Children's Hospital	\$319,746,392	\$216,246,392	\$103,500,000					
North Carolina Arboretum		\$42,702,000	\$0	\$0	\$0	\$2,702,000	\$1,500,000	\$0	\$0
	UNC Mountain Gateway for Science and Art	\$40,000,000					\$1,500,000		
	Warehouse Facility	\$550,000				\$550,000			
	Campus Police Building	\$1,000,000				\$1,000,000			
	Exterior Restroom Facility	\$1,152,000				\$1,152,000			
NORTH CAROLINA PUBLIC SAFETY COMMUNICATIONS INFRASTRUCTURE									
PBS North Carolina		\$49,500,000	\$4,950,000	\$10,000,000	\$7,325,000	\$18,412,500	\$8,812,500	\$0	\$0
UNC/PBS23-1	Public Safety Communications Upgrades	\$49,500,000	\$4,950,000	\$10,000,000	\$7,325,000	\$18,412,500	\$8,812,500		