JOINT MEETING: HOUSE APPROPRIATIONS COMMITTEE ON EDUCATION AND SENATE APPROPRIATIONS COMMITTEE ON EDUCATION/HIGHER EDUCATION

Follow-up Questions from Tuesday, February 25th, 2025

1. **FY 2023-24 DPI Federal Grants Received by Federal Agency**

Grant	Amount	Agency Administering Grant
College- and Career-Ready Students	$482,509,409	U.S. Department of Education (ED)
College- and Career-Ready Students -- School Improvement	$34,790,095	ED
ESEA Title I -- Migrant	$4,381,735	ED
ESEA Title I -- Neglected and Delinquent	$1,236,036	ED
Supporting Effective Instruction	$64,143,584	ED
English Language Acquisition	$17,728,591	ED
Student Support and Academic Enrichment	$38,721,053	ED
21st Century Community Learning Centers	$36,194,083	ED
Rural and Low-Income Schools Program	$5,059,558	ED
Education for Homeless Children and Youth	$2,700,000	ED
Special Education - Grants to States	$369,376,647	ED
Special Education - State Program Improvement Grant	$860,000	ED
Special Education - Preschool	$10,145,214	ED
Perkins - Career and Technical Education Basic	$42,599,093	ED
Substance Abuse and Mental Health Services (SAMHS)	$1,517,001	ED
Sexual Risk Avoidance Education	$893,612	ED
Child Nutrition - Fresh Fruits and Vegetables	$6,308,662	US Department of Agriculture (USDA)
Child Nutrition	$525,000,000	USDA
Stronger Connections	$27,899,256	ED
Mental Health Service Professional Demonstration Grant	$737,330	ED
School-Based Mental Health Services Fast Grant	$1,778,280	ED
Total	$1,674,579,239	

Source: 2024 NCDPI Highlights

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2. State funding per UNC student credit hour by course, including a STEM field breakdown

[Attached at the end of this document]

3. State per pupil spending ranks – including regional breakdown

The most recent year that the National Center for Education Statistics has published this information is the 2020-21 school year. For that year, North Carolina ranked 41st in the country, with a total per pupil expenditure from all sources of $11,620. In FY 2020-21, the State provided 62.2% of the funding, which was the 8th highest in terms of the State share of total expenditures. The table below shows the total per pupil expenditure and the state share of that expenditure for each State bordering North Carolina.

Expenditures by State in FY 2020-21

State	Total Per Pupil Expenditure	Percentage of Expenditures from State funds
North Carolina	$11,620	62.2%
Georgia	$12,874	42.7%
South Carolina	$13,098	49.6%
Tennessee	$10,946	44.8%
Virginia	$14,659	40.7%

Source: National Center for Education Statistics, Digest of Education Statistics, Table 236.70 and Table 235.20.

4. Historical State funding for LEAs, Charter Schools, and Opportunity Scholarships

Fiscal Year	LEAs*	Charter Schools*	Opportunity Scholarships**
FY 2013-14	$7,810,610,532	$304,459,644	$0
FY 2014-15	$7,684,723,543	$366,455,982	$10,840,000
FY 2015-16	$8,031,835,485	$444,131,335	$17,640,000
FY 2016-17	$8,126,980,657	$513,450,126	$24,840,000
FY 2017-18	$8,427,305,344	$580,772,383	$34,840,000
FY 2018-19	$8,582,528,815	$674,314,240	$44,840,000
FY 2019-20	$9,129,864,470	$734,721,661	$54,840,000
FY 2020-21	$9,323,080,939	$817,976,766	$64,840,000
FY 2021-22	$9,375,790,159	$909,998,508	$74,840,000
FY 2022-23	$10,391,275,885	$985,919,148	$133,840,000
FY 2023-24	$10,787,090,193	$1,071,911,255	$180,540,000
FY 2024-25	Not yet available	Not yet available	$541,540,000
FY 2025-26	Not yet available	Not yet available	$600,000,000

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FY 2026-27	Not yet available	Not yet available	$655,000,000
FY 2027-28	Not yet available	Not yet available	$705,000,000
FY 2028-29	Not yet available	Not yet available	$730,000,000
FY 2029-30	Not yet available	Not yet available	$755,000,000
FY 2030-31	Not yet available	Not yet available	$780,000,000
FY 2031-32	Not yet available	Not yet available	$805,000,000
FY 2032-33	Not yet available	Not yet available	$830,000,000
FY 2033-34	Not yet available	Not yet available	$855,000,000

*Funds expended for LEAs and funds allotted for Charter Schools. Source: NCDPI Highlights, various years.

**Funds allocated for Opportunity Scholarship Awards (actual allocation from FY 2013-14 to FY 2024-25; current law FY 2025-26 to FY 2033-34)

5. **Statewide purchased services provided by DPI**

DPI provides resources to Public School Units (PSUs) through several different methods. The first of these are procurements that DPI makes on behalf of PSUs, where DPI pays for a resource and makes it available to all PSUs free of charge. DPI also has cooperative contract pricing, where DPI negotiates a state rate (and sometimes contractual terms) with a vendor, and then PSUs use that rate if they chose to contract with the vendor. Finally, there are some arrangements that use a hybrid approach, where DPI provides a certain number of licenses at no cost to the PSU and then PSUs can purchase additional licenses at a state rate. In addition, DPI provides the *Home Base* suite of tools, which includes an instructional improvement system and professional development, and PSUs can opt in. *Home Base* is available to PSUs at the rate of $1 per student in Average Daily Membership (ADM). DPI's most recent report on these State cooperative purchasing agreements can be found on the Joint Legislative Education Oversight Committee webpage. The largest five of these contracts are listed below:

Service	Vendor	Contract Amount	Type
Internet Service (including content filtering and managed firewalls)	NC DIT/MCNC	$120,000,000	DPI purchased on behalf of PSUs that opt-in
GoGuardian/Cyberbullying Mitigation	GoGuardian	$15,000,000	Hybrid (State and PSU funding)
Gaggle/Cyberbullying Mitigation	Gaggle	$8,400,000	Hybrid (State and PSU funding)
Instructional Improvement System	Pearson, Inc.	$6,378,286	Home Base
Read-to-Achieve Assessment Software	Amplify Education	$2,897,500	Hybrid (State and PSU funding)

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6. **The number of teacher positions supported by State and local funds by LEA Number in FY 2024-25**

LEA	State Funds	Local Funds	LEA	State Funds	Local Funds
Alamance-Burlington Schools	1,307	9	Mooresville City Schools	332	31
Alexander County Schools	242	14	Jackson County Schools	223	8
Alleghany County Schools	90	5	Johnston County Schools	2,276	10
Anson County Schools	197	1	Jones County Schools	62	3
Ashe County Schools	163	15	Lee County Schools	577	19
Avery County Schools	120	24	Lenoir County Schools	450	10
Beaufort County Schools	320	46	Lincoln County Schools	707	30
Bertie County Schools	104	5	Macon County Schools	267	40
Bladen County Schools	241	0	Madison County Schools	162	6
Brunswick County Schools	783	68	Martin County Schools	145	5
Buncombe County Schools	1,350	132	McDowell County Schools	347	5
Asheville City Schools	217	89	Charlotte-Mecklenburg County Schools	8,291	776
Burke County Schools	682	42	Mitchell County Schools	115	4
Cabarrus County Schools	1,791	218	Montgomery County Schools	160	8
Kannapolis City Schools	309	11	Moore County Schools	695	102
Caldwell County Schools	641	29	Nash-Rocky Mount Schools	474	11
Camden County Schools	129	3	New Hanover County Schools	1,504	140
Carteret County Schools	459	87	Northampton County Schools	79	4
Caswell County Schools	134	2	Onslow County Schools	1,648	15
Catawba County Schools	907	51	Orange County Schools	417	94
Hickory City Schools	220	8	Chapel-Hill/Carrboro City Schools	650	238
Newton-Conover City Schools	162	8	Pamlico County Schools	88	2
Chatham County Schools	470	157	Pasquotank County Schools	266	16
Cherokee County Schools	186	22	Pender County Schools	601	25
Edenton-Chowan County Schools	106	5	Perquimans County Schools	78	3
Clay County Schools	86	1	Person County Schools	266	0
Cleveland County Schools	826	24	Pitt County Schools	1,421	53
Columbus County Schools	301	9	Polk County Schools	127	31
Whiteville City Schools	117	1	Randolph County Schools	885	15

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School System			School System		
Craven County Schools	664	14	Asheboro City Schools	250	0
Cumberland County Schools	2,546	51	Richmond County Schools	395	12
Currituck County Schools	237	14	Robeson County Schools	1,279	2
Dare County Schools	278	132	Rockingham County Schools	510	13
Davidson County Schools	1,045	14	Rowan-Salisbury County Schools	1,035	27
Lexington City Schools	185	11	Rutherford County Schools	348	29
Thomasville City Schools	55	53	Sampson County Schools	462	14
Davie County Schools	365	32	Clinton City Schools	163	16
Duplin County Schools	544	17	Scotland County Schools	360	12
Durham County Schools	1,306	129	Stanly County Schools	511	2
Edgecombe County Schools	397	15	Stokes County Schools	326	18
Forsyth County Schools	2,745	455	Surry County Schools	413	16
Franklin County Schools	486	4	Elkin City Schools	67	2
Gaston County Schools	1,895	27	Mount Airy City Schools	110	4
Gates County Schools	87	0	Swain County Schools	113	2
Graham County Schools	76	2	Transylvania County Schools	191	37
Granville County Schools	375	8	Tyrrell County Schools	38	1
Greene County Schools	175	9	Union County Schools	2,205	56
Guilford County Schools	4,311	264	Vance County Schools	295	17
Halifax County Schools	122	4	Wake County Schools	8,504	1,929
Roanoke Rapids City Schools	165	8	Warren County Schools	98	16
Weldon City Schools	38	4	Washington County Schools	52	4
Harnett County Schools	1,252	13	Watauga County Schools	253	87
Haywood County Schools	372	28	Wayne County Schools	1,049	12
Henderson County Schools	767	63	Wilkes County Schools	520	21
Hertford County Schools	130	7	Wilson County Schools	585	3
Hoke County Schools	457	14	Yadkin County Schools	292	10
Hyde County Schools	41	3	Yancey County Schools	141	9
Iredell-Statesville Schools	1,223	18			

Source: DPI Statistical Profile, Table A6

UNC System Enrollment Funding Model
Appropriation per Resident Credit Hour FY 2025-26

Course CIP Code	Carnegie Classification					
	R1	R2	R3	M1	M2	B1
1 AGRICULTURE	$ 482	$ 457		$ 396	$ 396	
3 NATURAL RESOURCES	$ 479	$ 457	$ 429	$ 358	$ 553	$ 399
4 ARCHITECTURE	$ 473	$ 463		$ 481		
5 CULTURAL & GENDER STUDIES	$ 476	$ 364	$ 434	$ 374		$ 359
9 COMMUNICATION	$ 375	$ 349	$ 376	$ 400	$ 367	$ 341
10 COMMUNICATIONS TECHNOLOGY				$ 351		
11 COMPUTER SCIENCE	$ 438	$ 382	$ 388	$ 438	$ 498	$ 389
13 EDUCATION	$ 548	$ 459	$ 446	$ 468	$ 455	$ 433
15 ENGINEERING TECHNOLOGY	$ 404	$ 400	$ 446	$ 470		$ 412
16 FOREIGN LANGUAGES	$ 417	$ 379	$ 400	$ 392	$ 363	$ 402
19 CONSUMER SCIENCES	$ 373	$ 350		$ 321		$ 306
22 LEGAL PROFESSIONS	$ 772	$ 517	$ 341	$ 531		
23 ENGLISH	$ 382	$ 360	$ 373	$ 418	$ 338	$ 374
24 LIBERAL ARTS	$ 425	$ 351	$ 290	$ 333	$ 424	$ 242
25 LIBRARY SCIENCE	$ 484	$ 512		$ 438		
26 BIOLOGY	$ 536	$ 399	$ 422	$ 407	$ 366	$ 430
27 MATHEMATICS	$ 357	$ 325	$ 331	$ 347	$ 309	$ 378
28 MILITARY SCIENCE		$ 351		$ 333		
29 MILITARY TECHNOLOGY	$ 425	$ 351	$ 290	$ 333	$ 424	$ 242
30 INTERDISCIPLINARY STUDIES	$ 435	$ 385	$ 377	$ 383	$ 379	$ 369
31 PARKS & RECREATION	$ 370	$ 353	$ 348	$ 344	$ 303	$ 296
32 BASIC SKILLS		$ 353				
36 RECREATIONAL ACTIVITIES		$ 353	$ 348			$ 296
37 PERSONAL AWARENESS		$ 353				
38 PHILOSOPHY	$ 384	$ 333	$ 349	$ 320	$ 389	$ 418
40 PHYSICAL SCIENCES	$ 483	$ 430	$ 411	$ 424	$ 431	$ 440
42 PSYCHOLOGY	$ 376	$ 342	$ 393	$ 344	$ 321	$ 342
43 LAW ENFORCEMENT		$ 319	$ 306	$ 354	$ 371	$ 310
44 PUBLIC ADMINISTRATION	$ 583	$ 498	$ 373	$ 401	$ 403	$ 355
45 SOCIAL SCIENCES	$ 384	$ 354	$ 349	$ 362	$ 324	$ 403
49 TRANSPORTATION						$ 750
50 VISUAL & PERFORMING ARTS	$ 500	$ 444	$ 460	$ 509	$ 384	$ 443
51 HEALTH PROFESSIONS	$ 563	$ 469	$ 477	$ 457	$ 428	$ 411
52 BUSINESS	$ 396	$ 394	$ 361	$ 395	$ 392	$ 373
54 HISTORY	$ 412	$ 386	$ 358	$ 353	$ 306	$ 443
90 OTHER	$ 357	$ 325		$ 321	$ 303	$ 342

Notes:

• Categories with missing amounts indicate that there are no students enrolled in that category.

• Shaded disciplines are considered STEM/Health Professions and master's hours in these disciplines are weighted by
1.5 and doctoral hours in these disciplines are weighted by 2.5.

• Courses in CIP code 90 ("Other") are funded equivalent to the lowest applicable appropriation per credit hour based on the Carnegie
class of the institution.

• Nursing and Engineering discipline rates can be found on page 2.

UNC System Enrollment Funding Model
Appropriation per Resident Credit Hour Engineering & Nursing

In recognition of the importance of these disciplines, engineering and nursing are funded at the higher of the 75th percentile of instructional cost or the undergraduate resident appropriation per credit hour in the former funding model.

Carnegie Classification	Institution	ENGINEERING CIP Code 14	NURSING CIP Code 51 + Section Special Funding Flag = 'NUR'
R1	NCSU	$ 799	$ 675
R1	UNC-CH	$ 909	$ 909
R2	ECU	$ 747	$ 747
R2	N.C. A&T	$ 693	$ 616
R2	UNCC	$ 860	$ 860
R2	UNCG	$ 678	$ 773
R2	UNCW	$ 678	$ 666
R3	WCU	$ 672	$ 672
R3	WSSU	$ 594	$ 674
M1	App State	$ 563	$ 671
M1	NCCU	$ 707	$ 707
M1	UNCP	$ 563	$ 747
M2	FSU	$ 616	$ 736
B1	ECSU	$ 616	
B1	UNCA	$ 620	

Notes:

• Categories with missing amounts indicate that there are no students enrolled in that category.

• Nursing and Engineering are both considered STEM/Health Professions and master's hours in these disciplines are weighted by 1.5 and doctoral hours in these disciplines are weighted by 2.5.