

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

November 6, 2017

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

UNC Board of Governors approved a total of twenty-one capital improvement projects at their last meeting: Three projects for advance planning, twelve new projects for authority, and six projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	Equine Isolation Unit, College of Veterinary Medicine (\$1,000,000)	\$100,000	-	\$100,000	CVM Receipts
The University of North Carolina at Chapel Hill					
2.	Science Complex 3 & Institute of Convergent Science, Feasibility Study (\$175,000,000)	\$500,000	\$300,000	\$200,000	F&A
3.	UNC School of Media & Journalism - Media & Communication Studio (\$6,660,304)	\$600,000	-	\$600,000	Gifts

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
4.	Campus Road Repairs	\$675,000	-	\$675,000	Carry-forward
5.	Field Hockey Field House	\$556,718	-	\$556,718	Gifts
6.	Physical Plant – Materials Delivery & Storage Facility & Lay-down Yard	\$750,612	-	\$750,612	Endowment
7.	Poplar Grove Child Care Center Expansion	\$2,573,788	-	\$2,573,788	Child Care Receipts
8.	Varsity Gym HVAC Upgrades	\$684,400	-	\$684,400	Carry-forward
North Carolina Central University					
9.	TV Studio Renovation	\$1,896,629	-	\$1,896,629	Title III
North Carolina State University					
10.	Restroom Finish Renovations Phase 2 – Bragaw Hall	\$400,000	-	\$400,000	Housing Receipts

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
The University of North Carolina at Chapel Hill					
11.	Cameron Cogen – Dry Sorbent Injection System	\$5,000,000	-	\$5,000,000	Trust Fund
12.	Cryo-Electron Microscopy (Cryo-EM) at Glaxo Research Building	\$850,000	-	\$850,000	F&A
13.	Kenan Stadium Seating Enhancement Project	\$7,000,000	-	\$7,000,000	Athletic Receipts
14.	Outdoor Education Center Pond Retrofit	\$387,355	-	\$387,355	Trust Fund (44%) / Fundraising (9%) / Grant (47%)
15.	Carolina Union Auditorium Renovation	\$1,500,000	-	\$1,500,000	Trust Fund

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
16.	CBC Chiller Plant Expansion	\$4,987,553	\$4,648,941	\$338,612	Self-liquidating Debt (62%) / R&R (38%)
17.	Dabney Hall Lab Exhaust Upgrades – Phase 1	\$1,923,965	\$1,100,000	\$823,965	Carry-forward
The University of North Carolina at Chapel Hill					
18.	Kenan Laboratory Renovation	\$24,000,000	\$15,850,000	\$8,150,000	F&A (50%) / Trust Funds (50%)
19.	Taylor Campus Health Sports Medicine and Specialty Clinics Renovation	\$2,750,000	\$1,900,000	\$850,000	Trust Funds
The University of North Carolina at Wilmington					
20.	Hurst Parking Lot	\$4,511,369	\$3,458,771	\$1,052,598	Parking Receipts
East Carolina University					
21.	Dowdy-Ficklen Stadium Southside Renovation	\$60,000,000	\$55,000,000	\$5,000,000	Gifts