



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

December 1, 2017

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*
State Budget Director

SUBJECT: Budget Deviation for State Parking Division

The Office of State Budget and Management (OSBM), as required by G.S. 143C-6-4(b1), must consult with the Joint Legislative Commission on Governmental Operations when a department's certified budget is expected to exceed by more than three percent (3%).

Please see the attached report for the Department of Administration, State Parking Division.

If there are questions, please contact our office at 919-807-4700.

REQUEST TO DEVIATE UNDER G.S. 143C-6-4:

(b1) Prior consultation with Governmental Operations is required when the overexpenditure would cause a department's total requirements for a fund to exceed the department's certified budget for a fiscal year for that fund by more than three percent (3%) prior to authorizing the overexpenditures.

DEPARTMENT: State Parking Division
 FISCAL YEAR: 2017-18
 Date: 11/30/2017
 Budget Revision #: 12-0010

Budget Code	Certified Requirements	3% Deviation Threshold	Amount of the Overexpenditure Request	Amount the Request Exceeds the Deviation Threshold
74103	\$ 1,762,637	\$ 52,879	\$ 990,000	\$ 937,121
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Fund Type Total	\$ 1,762,637	\$ 52,879	\$ 990,000.00	\$ 937,121

JUSTIFICATION FOR REQUEST:

The State Parking Division in the Department of Administration is requesting the one-time use of \$990,000 of fund balance for projects relating to safety and security. As of November 30, 2017, the fund balance is \$2,379,926.31 and State Parking is requesting \$990,000 for parking deck/lot maintenance and repairs, including safety and security improvements, vehicle replacement, and evaluation and replacement of the electronic access and fee collection system.

Instructions: REQUEST TO DEVIATE UNDER G.S. 143C-6-4**1. Department**

Enter the department/agency name.

2. Fiscal Year

Enter the current fiscal year.

3. Date

Enter the current date.

4. Budget Revision #

Enter the budget revision number for the overexpenditure request from the IBIS system.

5. Budget Code

Enter all of the agency budget codes for the requested fund type only (general fund, special fund, etc.)

6. Certified Requirements

Enter the current certified requirements for the budget code as reflected on the BD 701 report.

7. 3% Deviation Threshold

This is calculated as 3% of the Certified Requirements. These figures will be calculated automatically for each budget code.

8. Amount of the Overexpenditure Request

Enter the amount of the overexpenditure request. This figure should represent the amount requested on the budget revision.

9. Amount Over Deviation Threshold

This is the total amount of the current request over the 3% Threshold. This figure will be calculated automatically. If the figure is not greater than zero, no consultation is required.

10. Submit the completed form to your Budget Analyst in the Office of State Budget and Management for consultation with the Joint Legislative Commission on Governmental Operations.