

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

December 14, 2017

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

UNC Board of Governors approved a total of twenty-three capital improvement projects at their last meeting: three projects for advance planning, eighteen new projects for authority, and two projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	Creamery Café and Education Center (\$1,200,000)	\$100,000	-	\$100,000	Gifts
University of North Carolina at Charlotte					
2.	Residence Hall Phase XVI (\$58,500,000)	\$5,850,000	-	\$5,850,000	Housing Receipts

Appalachian State University					
3.	End Zone Facility (38,200,000)	\$2,558,174	\$0	\$2,558,174	Athletic Department Gifts

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	Appalachian Heights HVAC Upgrade	\$1,650,000	-	\$1,650,000	Housing Receipts
2.	Doughton Residence Hall Roof Replacement	\$350,000	-	\$350,000	Housing Receipts
3.	Plemmons Student Union Roof Replacement	\$449,972	-	\$449,972	Trust Funds
East Carolina University					
4.	Main Campus – Replacement Condensate Line Between Manholes MH-2 and MH-8	\$1,450,000	-	\$1,450,000	Carry-forward
5.	Reline Storm Sewer – 5th Street to Greenmill Run	\$490,000	-	\$490,000	Carry-forward
6.	Warren Life Sciences Building – Section A Roof Replacement	\$425,000	-	\$425,000	Carry-forward
North Carolina Central University					
7.	University Master Plan	\$700,000	-	\$700,000	Trust Funds
North Carolina State University					
8.	Network Lab Renovation & Expansion – Avent Ferry Technology Center	\$485,000	-	\$485,000	Trust Funds

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Asheville					
9.	Reed Plaza Renovation	\$971,180	-	\$971,180	Housing Receipts
University of North Carolina at Chapel Hill					
10.	Carmichael Residence Hall Deck	\$849,660	-	\$849,660	Housing Receipts
11.	Institute of Marine Sciences Fisheries Research Lab & Maintenance Facility Lab Renovation	\$380,598	-	\$380,598	F&A
12.	Joyner Residence Hall HVAC Improvements and Window Replacements	\$6,616,825	-	\$6,616,825	Housing Receipts
13.	Kenan Stadium – Fire Alarm Upgrades	\$1,060,000	-	\$1,060,000	Athletic Receipts
University of North Carolina at Charlotte					
14.	Atkins Air Handler (AHU)	\$1,600,000	-	\$1,600,000	Carry-forward
15.	Craver Rd. Hot Water Supply / Return	\$400,000	-	\$400,000	Carry-forward
16.	Student Government Office Renovations	\$1,200,000	-	\$1,200,000	Student Union Fee Receipts
The University of North Carolina at Greensboro					
17.	Parking Deck Repairs – Campus-wide	\$3,000,000	\$300,000	\$2,700,000	Parking Receipts
<i>UNCG Subtotal</i>		<i>\$3,000,000</i>	<i>\$300,000</i>	<i>\$2,700,000</i>	
Winston-Salem State University					
18.	Underground Chilled Water Loop Extension – Donald J. Reeves Student Activity Center to O’Kelly Library & Thompson Center	\$1,225,000	-	\$1,225,000	Carry-forward (71%) / R&R (29%)

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Charlotte					
1.	Admission and Visitors Center	\$8,500,000	\$8,000,000	\$500,000	Infrastructure Development Fee
University of North Carolina at Greensboro					
2.	Phillip Hawkins Residence Hall Fire Alarm Upgrades	\$1,390,000	\$990,000	\$400,000	Parking Receipts