



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Capital Improvements Projects Report
SL 2015-241 (HB 97), sec. 31.7

Date Due: January 1, 2018
Report # 39
DPI Chronological Schedule, 2017-2018

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Mark Johnson, State Superintendent :: 301 N. Wilmington Street :: Raleigh, North Carolina 27601-2825

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Department: NC Department of Public Instruction										Department: NC Department of Public Instruction									
Report Date: December 30, 2017										Report Date: December 30, 2017									
CAPITAL IMPROVEMENT PROJECTS REPORT																			
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments			
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments			
1	0812	4D01	11119	New Education Building (DPI) Data Recabling	Yes	-	Final Drawings/Bid (FD)	Complete	10/2016	848,600	General Fund	-	Yes	Under budget	No	Scope of original project has been completed. Additional work is in process which will extend project schedule.			
2	41564	4HG1	12705	Governor Morehead School - Weathers and Dorms C and D Roof	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2016	351,973	General Fund	Receipts	Yes	On budget	No	Scope of original project has been completed. Additional work has been priced and being performed and we are waiting for final invoice.			
3	41564	4HG2	15750	Governor Morehead School - Fire Alarms Dorms A-D and Lineberry	Yes	-	Construction Drawings (CD)	Complete	09/2017	259,951	General Fund	-	Yes	On budget	No	Construction is complete. Closeout in process.			
4	41350	4AE1	10331	Eastern NC School for the Deaf - Vestal Hall Window Replace	Yes	-	Final Drawings/Bid (FD)	Complete	12/2017	293,800	General Fund	-	Yes	Under budget	No	Construction complete. Closeout in progress.			
5	41480	4E01	12314	Eastern NC School for the Deaf - Steam Line Replacement	Yes	-	Final Drawings/Bid (FD)	Complete	12/2017	1,852,500	Debt Financed	-	Yes	Under budget	No	Construction complete. Closeout in progress.			
6	41358	4BW1	10368	Western NC School for the Deaf - Old Gymnasium Renovation	Yes	-	Final Drawings/Bid (FD)	Complete	09/2017	2,830,744	General Fund	-	Yes	On budget	No	Construction complete. Closeout in progress.			
7	41564	4HG3	16985	Governor Morehead School - Telephone and Security	Yes	-	Final Drawings/Bid (FD)	0-25%	06/2017	900	General Fund	-	Yes	On budget	No	Construction has started			
8	41552	4I01	14391	NCCAT Cullowhee - Fire Alarms Phase 2	Yes	-	Construction Drawings (CD)	Complete	01/2017	89,645	General Fund	-	Yes	On budget	No	Project in closeout.			
9	41552	4I02	15621	NCCAT Ocracoke - Dining Hall Roof	Yes	-	Final Drawings/Bid (FD)	Complete	01/2017	33,716	General Fund	-	Yes	On budget	No	Project in closeout.			
10	41558	4GW1	17033	Western NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Design Development (DD)	25-50%	06/2018	56,000	General Fund		Yes	On budget	No	In Design. Design Development Phase documents have been submitted by Designer.			
11	41550	4FE1	16723	Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	Schematic Design (SD)	-	6/2018	0	General Fund	-	Yes	On budget	No	Schematic Design.			
12	41550	4FE2	16724	Eastern NC School for the Deaf - Fire Alarm Systems - McAdams & Alford	Yes	-	Final Drawings/Bid (FD)	Complete	12/2017	332,400	General Fund	-	Yes	On budget	No	Construction complete. Closeout in progress.			
13	41550	4FE3	16725	Eastern NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	-	6/2018	36,500	General Fund	-	Yes	On budget	No	Bidding.			
14	41652	4K01	17111	NCCAT Cullowhee - HVAC Renovations	Yes	-	Construction Drawings (CD)	0-25%	3/2018	11,340	General Fund	-	Yes	On budget	No	Construction starting.			
15	41658	4LW1	17555	Western NC School for the Deaf -Campus Water Upgrades	Yes	-	Schematic Design (SD)	0-25%	09/2018	0	General Fund	-	Yes	On budget	No	Schematic Design			
16	41650	4JE1	16996	Eastern NC School for the Deaf - Fire Alarm Systems - Vestal & Mayfield	Yes	-	Schematic Design (SD)	-	10/2018	0	General Fund	-	Yes	On budget	No	Schematic Design.			
17	41650	4JE2	18078	Eastern NC School for the Deaf - Storm Drainage Repairs	Yes	-	Final Drawings/Bid (FD)	0-25%	3/2018	0	General Fund	-	Yes	On budget	No	Construction starting.			
18	41750	4O01	18127	Eastern NC School for the Deaf - McAdams Hall Window Replacement	Yes	-	-	-	08/2019	0	General Fund	-	Yes	On budget	No	Designer Selection			
19	41750	4O02	18077	Eastern NC School for the Deaf - Fire Alarm Systems - Massey & Woodard	Yes	-	Schematic Design (SD)	-	10/2018	0	General Fund	-	Yes	On budget	No	Schematic Design			
20	41758	4M01	17724	Western NC School for the Deaf - Weatherproofing - Goodwin & Joiner	Yes	-	Schematic Design (SD)	0-25%	06/2018	0	General Fund	-	Yes	On budget	No	Schematic Design			
21	41764	4P01	18269	Governor Morehead School - Window Replacement - Dorms A & D and Block Houses	Yes	-	-	-	01/2019	0	General Fund	-	Yes	On budget	No	Designer has not been selected			
22			14688	Governor Morehead Upgrades to Lineberry Controls	No	-	Design Development (DD)	-	03/2018	0	Receipts	-	Yes	On budget	No	Design Development			
23			20193535019	Eastern NC School for the Deaf - Maintenance Garage	No	-	-	-	12/2018	0	General Fund	-	Yes	On budget	No	Designer Selection			