

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

January 19, 2017

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. Expenditures to Plan a Capital Improvement Project

Institution	Item	Project Title	Description	Amount	Source
UNC-CH	1	Media and Communications Studios	Project provided programming and construction drawings for 12,000 square-foot facility to meet university and network needs.	\$687,000	Gifts
UNC-CH	2	North Carolina Botanical Garden Herbarium – Feasibility Study and Master Plan	Feasibility study and master plan for Herbarium at North Carolina Botanical Garden.	\$500,000	Gifts
UNC-CH	3	Science Complex 3 & Institute of Convergent Science	Project provides redevelopment of the Naval Armory site with new 220,000 GSF building to house facilities for Applied Physical Sciences, Institute of Convergent Science and innovation space for faculty start-ups.	\$300,000	Facilities & Administrative Receipts
UNC-CH	4	Translational Research Building	Project provides a new central animal facility on campus that replaces the existing Berryhill, Frances Owen Blood Research Lab, and Bingham Facilities.	\$1,750,000	Facilities & Administrative Receipts
UNCG	5	Parking Deck Repairs – Campus-wide	Project provides necessary repairs for four parking decks.	\$300,000	Parking Receipts

II. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Peacock Hall and Ranking West Restroom Renovation	Project renovates eight multi-gang restrooms, and two-single stall restrooms in Peacock Hall.	\$1,200,000	Carry-forward
NCSU	2	Brooks Hall Roof Replacement	Project partially replaces the roof membrane on Brooks Hall.	\$487,583	Carry-forward
NCSU	3	Daniels Hall Roof Replacement	Project completely replaces the roof membrane on Daniels Hall.	\$1,000,000	Carry-forward
NCSU	4	Exterior Lighting LED Conversion Phase 1	Project addresses exterior public lighting on North, Central, and Centennial Campus Precinct to provide consistent light levels.	\$1,438,645	Carry-forward/ R&R/Trust Funds
NCSU	5	Syme, Gold, Welch, Bragaw Residence Halls Water Line Replacement	Project replaces original cast iron piping and lateral connections to Syme, Gold, Welch, and Bragaw Residence Halls with ductile iron-mortar lined piping.	\$605,000	Trust Funds
NCSU	6	Wolf Ridge Student Health Renovation	Project renovates approximately 4,000 gross square feet of existing student housing to provide a new student health center	\$495,000	Trust Funds
UNCA	7	Mills Hall Bathroom Renovations 3rd & 4th Floors	Project provides shower replacement and minor bathroom renovations in Mills Hall.	\$480,000	Housing Receipts
UNC-CH	8	New Women's Field Hockey Stadium and Playing Field	Project constructs a new 950 seat stadium with concessions and associated toilet facilities for the Women's Field Hockey program.	\$14,185,500	Foundation
UNCC	9	Reclaimed Water	Partnership with Charlotte Water (City of Charlotte) to bring reclaimed water to campus from the Mallard Creek waste water plant.	\$2,100,000	Utility Savings
UNCG	10	Gove Student Health Center Elevator Modernization	Project provides complete modernization of the existing 1952 traction elevator EL-1 at Gove Student Health Center to improve the overall system reliability and performance.	\$315,000	Health Center Receipts

WCU	11	Highlands Biological Station – North Campus Project	Project provides an Outdoor Teaching Pavilion by Ravenel Lake at Highlands Biological Station.	\$1,546,708	Foundation
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III. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
ASU	1	Garwood Hall Lab and Classroom Renovations	Scope increase provides additional funding for additional lab space and lecture rooms to support increased demand from the College of Arts & Sciences.	\$918,856	Equip&Tech Fee /R&R
NCSU	2	ES King Village Roof Replacement – Phase II	Scope increase provides additional funding to fund Phase II of the ES King Roof Replacements.	\$1,400,000	Housing Receipts
UNC-CH	3	Cheek Clark Repair and Renovation	Scope increase provides additional funding to renovate 26,000 gsf in the Cheek Clark Building to create an efficient space layout.	\$4,995,825	Trust Funds/ Facilities & Administrative Receipts
UNC-CH	4	Kenan Laboratory Renovation	Scope increase provides additional funding to installation of a new wet pipe fire sprinkler system, provide energy conservation, and renovate approximately 23,000 sf laboratory and office space at Kenan Laboratory.	\$14,850,000	Facilities & Administrative Receipts/R&R
UNC-CH	5	University Master Plan	Scope increase provides additional funding to develop a University Master Plan integrating the campus' strategic plan for Sustainability to include all University properties.	\$500,000	Facilities & Administrative Receipts