

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

March 7, 2017

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

I. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ASU	1	Stadium Video Scoreboard Structure	his project will provide the structure and utilities to mount a state of the art audio/video scoreboard system.	\$535,106	Foundation
UNCC	2	Parking Lots Revitalization	This project resurfaces multiple parking lots and improves grades on some to better meet compliance standards of the American with Disabilities Act (ADA).	\$1,600,000	Parking Receipts
UNCC	3	Student Activity Center IT Upgrade	This project provides for information technology (IT) upgrades in the Student Activities Center (Barnhardt Center/Halton Arena) and Miltimore-Wallis Athletic Center.	\$1,800,000	Student Activity Center Debt Fee
UNCW	4	Randall Library Fire Alarm System Replacement	This project replaces the fire alarm system at the Randall Library, a 164,000 sf facility.	\$725,000	Carry-forward
UNCW	5	Randall Library Restroom Additions and Refurbishments	This project renovates Randall Library Restroom to meet code requirements.	\$731,711	Carry-forward
WSSU	6	Campus Bookstore Expansion	This project renovates and expands the current Bookstore in Thompson Student Services Center.	\$600,000	Bookstore Receipts/Vendor Tenant

II. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCSU	1	Owen Hall Renovation	Scope increase provides additional funding to fund additional plumbing line installation and anticipated market escalation.	\$350,000	Housing Receipts
NCSU	2	Patterson Hall Business Center Renovation	Scope increase provides additional funding for the addition of a chilled water line extension and building connection.	\$795,000	Carry-forward
UNCC	3	Facilities Operations (FO) Complex	Scope increase provides additional funding to provide additional funding for a new Facilities Operations (FO) Complex.	\$18,805,093	Infrastructure Development Funds/ F&A Parking Receipts