



STATE OF NORTH CAROLINA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER  
GOVERNOR

MANDY COHEN, MD, MPH  
SECRETARY

MARK T. BENTON  
DEPUTY SECRETARY FOR  
HEALTH SERVICES

April 1, 2017

**SENT VIA ELECTRONIC MAIL**

The Honorable Phil Berger, Co-Chair  
Joint Legislative Commission on  
Governmental Operations  
North Carolina General Assembly  
Room 2008, Legislative Building  
Raleigh, NC 27601

The Honorable Tim Moore, Co-Chair  
Joint Legislative Commission on  
Governmental Operations  
North Carolina General Assembly  
Room 2304, Legislative Building  
Raleigh, NC 27601

Dear Chairmen:

In accordance with the requirements of Section 31.7(b) of Session Law 2015-241 entitled Reporting on Capital Projects, we are submitting the enclosed report showing project status and expenditures through the second quarter of fiscal year 2016-2017.

The Department of Health and Human Services has 95 projects to report, all of which are on budget. Forty-five (45) of the projects are in the design phase and fifteen (15) are debt financed.

We appreciate the opportunity to submit this report on the status of capital projects. Should you have any questions, please contact Peter Veit at [peter.veil@dhhs.nc.gov](mailto:peter.veil@dhhs.nc.gov) or by telephone at (919) 855-4873.

Sincerely,

Mark T. Benton  
Deputy Secretary for Health Services

cc:	Kolt Ulm	Theresa Matula	Peter Veit
	Lindsey Dowling	Rod Davis	Luke Hoff
	Joyce Jones	Susan Jacobs	Marjorie Donaldson
	Pam Kilpatrick	Ben Popkin	<a href="mailto:Reports@ncleg.net">Reports@ncleg.net</a>
	LT McCrimmon	Denise Thomas	

DHHS Reporting on Capital Projects  
SL 2015-241, Section 31.7.(b)

Reporting Requirements:

SECTION 31.7.(a) Definitions. – The following definitions apply in this section:

- (1) Capital project. – Any capital improvement, as that term is defined in G.S. 143C-1-1, that is not complete by the effective date of this section and that is funded in whole or in part with State funds, including receipts, non-General Fund sources, or statutorily or constitutionally authorized indebtedness of any kind. This term includes only projects with a total cost of one hundred thousand dollars (\$100,000) or more.
- (2) Construction phase. – The status of a particular capital project as described using the terms customarily employed in the design and construction industries.
- (3) New capital project. – A capital project that is authorized in this act or subsequent to the effective date of this act.

SECTION 31.7.(b) Reporting. – The following reports are required:

- (1) By October 1, 2015, and every six months thereafter, each State agency shall report on the status of agency capital projects to the Joint Legislative Commission on Governmental Operations.
- (2) By October 1, 2015, and quarterly thereafter, each State agency shall report on the status of agency capital projects to the Fiscal Research Division of the General Assembly and to the Office of State Budget and Management.

SECTION 31.7.(c) The reports required by subsection (b) of this section shall include at least the following information about every agency capital project:

- (1) The current construction phase of the project.
- (2) The anticipated time line from the current construction phase to project completion.
- (3) Information about expenditures that have been made in connection with the project, regardless of source of the funds expended.
- (4) Information about the adequacy of funding to complete the project, including estimates of how final expenditures will relate to initial estimates of expenditures, and whether or not scope reductions will be necessary in order to complete the project within its budget.
- (5) For new capital projects only, an estimate of the operating costs for the project for the first five fiscal years of its operation.

Department: Health and Human Services  
Report Date: March 9, 2017

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CAPITAL IMPROVEMENT PROJECTS REPORT																	CAPITAL IMPROVEMENT PROJECTS REPORT					
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)					
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
1	40640	4E02	N/A	General Building Repairs	Yes	-	-	76%-100%	08/2017	18,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
2	41486	4L01	14-11478-01	Wright School Roof Replacement	Yes	-	-	51-75%	09/2017	69,600	Debt Financed	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
3	41540	4M01	16-14242-01	Wright School HVAC & Window Replacement	Yes	-	Construction Drawings (CD)	-	05/2018	48,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
4	41640	4N01	16-14242-01	Wright School ADA, Life Safety & Building Upgrades	Yes	-	Construction Drawings (CD)	-	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
5	41470	4P01	15-11475-01	Domestic Water Booter Pump Install	Yes	-	Construction Drawings (CD)	-	11/2017	13,500	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
6	40742	4J01	N/A	Building System Repair Upgrades	Yes	-	-	76%-100%	02/2017	6,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
7	41342	4P01	13-10406-01	Chapel Air Conditioning Replacement	Yes	-	-	76%-100%	04/2017	16,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
8	41472	4Q01	14-11470-01	Avery Building Roof Repairs	Yes	-	Construction Drawings (CD)	-	08/2017	0	Debt Financed	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
9	41472	4Q02	N/A	DOI & LSC Corrections	Yes	-	-	25-50%	04/2017	18,500	Debt Financed	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-
10	41542	4R01	14241	Avery Building Roof Repairs 2015	Yes	-	Construction Drawings (CD)	-	12/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
11	41542	4R02	16-14244-01	Chapel Fire Alarm Upgrades	Yes	-	Design Development (DD)	-	04/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
12	41542	4R03	-	DOI & LSC Corrections 2015	Yes	-	-	0-25%	03/2018	34,100	General Fund	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-
13	41542	4R04	16-14244-01	Gym Upgrades	Yes	-	Design Development (DD)	-	03/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
14	41542	4R05	16-14245-01	Moran ADA & LSC Upgrades	Yes	-	Design Development (DD)	-	05/2018	2,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
15	41642	4S01	-	DOI & LSC Corrections 2016	Yes	-	-	-	03/2018	0	General Fund	-	Yes	On budget	No	Multiple small, informal projects	N/A	N/A	N/A	N/A	N/A	-
16	41642	4S02	16-14245-01	Moran ADA & LSC Upgrades (Add'l Funding)	Yes	-	Design Development (DD)	-	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
17	41343	4J02	13-10249-01	Royster Elevator Upgrades	Yes	-	-	76%-100%	05/2017	35,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
18	41475	4K01	14-11468-01	Royster Building Roof Replacement	Yes	-	-	51-75%	04/2017	240,300	Debt Financed	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
19	41543	4L01	14294	Parking Lot Paving	Yes	-	Design Development (DD)	-	06/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
20	41543	4L02	14295	Relocate Vehicle Fuel Station	Yes	-	Schematic Design (SD)	-	08/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
21	41543	4L03	16-14296-01	Royster Building Upgrades	Yes	-	Design Development (DD)	-	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT							CAPITAL IMPROVEMENT PROJECTS REPORT					
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)					
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
22	41543	4L04	16-14297-01	Fire Alarm & Sprinkler Upgrades	Yes	-	Construction Drawings (CD)	-	02/2018	19,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
23	41643	4M01	16-14297-01	Conference Center Fire Alarm Upgrades	Yes	-	Construction Drawings (CD)	-	02/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
24	44944	4I03	12-09884-01	Roofing Upgrades 2009	Yes	-	-	51-75%	07/2017	0	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
25	41244	4K02	N/A	HVAC Equipment Upgrades	Yes	-	-	Complete	02/2017	200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
26	41344	4L01	N/A	Boiler Burner Upgrades	Yes	-	-	Complete	02/2017	3,400	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
27	41344	4L02	Multiple	Campus Roofing Upgrades 2013	Yes	-	-	51-75%	06/2017	281,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
28	41476	4M01	Multiple	Campus Roofing 2014 (JIRDC)	Yes	-	-	25-50%	06/2017	74,700	Debt Financed	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
29	41544	4N01	Multiple	Campus Roofing 2015	Yes	-	-	51-75%	04/2018	840,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
30	41544	4N02	14272	Campus Paving	Yes	-	Construction Drawings (CD)	-	05/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
31	41345	4H01	06-06803-01	New Heating Plant	Yes	-	-	76%-100%	08/2017	1,301,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
32	41345	4H02	13-10364-01	Emergency Power for Nine Cottages	Yes	-	-	76%-100%	02/2017	7,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
33	41545	4J01	16-15626-01	HVAC Upgrades	Yes	-	Design Development (DD)	-	04/2018	42,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
34	41645	4K01	16-13021-01	ELC-1 Building System Upgrades	Yes	-	Construction Drawings (CD)	-	09/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
35	44349	4E01	03-C8209-01	Campus Roofing 2004	Yes	-	-	76%-100%	06/2017	5,500	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
36	41349	4L01	13-10453-01	Elevator Upgrades 2013	Yes	-	-	76%-100%	04/2017	102,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
37	41479	4M01	13-10453-01	Elevator Upgrades 2014	Yes	-	-	0-25%	09/2017	20,100	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
38	41549	4N01	16-14237-01	Elevator Upgrades 2015	Yes	-	Final Drawings/Bid (FD)	-	02/2018	25,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
39	41549	4N02	16-14238-01	Sunporch HVAC Unit Replacement	Yes	-	-	25-50%	05/2017	34,500	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
40	41549	4N03	16-14239-01	Boiler Upgrades Phase 2	Yes	-	Construction Drawings (CD)	-	10/2017	22,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
41	41549	4N04	-	Electrical Repairs	Yes	-	-	0-25%	07/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
42	41351	4M01	Multiple	Campus Roofing 2013	Yes	-	Design Development (DD)	51-75%	09/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
43	41551	4N01	N/A	Fuel Oil Piping Repairs	Yes	-	-	76%-100%	06/2017	52,400	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
44	41551	4N02	14-11235-01	Generator Installation	Yes	-	-	51-75%	05/2017	178,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
45	41551	4N03	14248	Paving Upgrades 2015	Yes	-	Construction Drawings (CD)	-	07/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
46	41551	4N04	16-14249-01	Replace Water Valves	Yes	-	-	76%-100%	05/2017	120,000	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
47	41551	4N05	Multiple	Campus Roofing 2015	Yes	-	Construction Drawings (CD)	0-25%	11/2017	118,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
48	41651	4P01	16869	Demolition of Austin Building	Yes	-	Design Development (DD)	-	12/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
49	41353	4K01	13-10377-01	Add Fire Suppression System - Service Wing	Yes	-	-	51-75%	07/2017	539,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
50	41553	4L01	13-10377-01	Spruill Wing HVAC Upgrades	Yes	-	Construction Drawings (CD)	-	05/2018	178,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
51	41553	4L02	14265	Fuel Oil Containment Repairs	Yes	-	Construction Drawings (CD)	-	08/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
52	41553	4L03	14266	Flooring Upgrades	Yes	-	Design Development (DD)	-	10/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
53	41653	4M01	13-10377-01	Kitchen & Dining Renovations	Yes	-	Construction Drawings (CD)	-	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
54	44955	4F01	09-08181-01	Roofing Upgrades 2009	Yes	-	-	76%-100%	05/2017	0	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
55	41255	4H01	12-09567-01	Roof Replacement Project	Yes	-	-	76%-100%	06/2017	875	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
56	41355	4I01	13-10378-01	Dorm ADA & Security Upgrades	Yes	-	Design Development (DD)	-	10/2018	21,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
57	41355	4I02	-	Kitchen & Dining Upgrades	Yes	-	-	0-25%	03/2017	8,900	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
58	41555	4J01	13-10378-01	Dorms 1&2 Building Upgrades Phase 2	Yes	-	Design Development (DD)	-	10/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-
59	41555	4J02	14268	Therapy Building Roofing	Yes	-	Final Drawings/Bid (FD)	-	07/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-
60	41655	4K01	16856	Acute Care Unit Canopy Installation	Yes	-	-	-	12/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-

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#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds	
61	41557	4G01	16-14256-01	Building K Renovations	Yes	-	Construction Drawings (CD)	-	09/2018	60,600	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
62	41557	4G02	16-14257-01	Old Farm Colony HVAC Upgrades	Yes	-	Construction Drawings (CD)	-	11/2017	21,100	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
63	41557	4G03	14258	Old Farm Colony Window Replacement	Yes	-	-	-	02/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
64	41559	4K01	16-14262-01	Condensing Unit Upgrades	Yes	-	-	76%-100%	06/2017	431,100	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
65	41559	4K02	16-14263-01	Infirmary HVAC Upgrades	Yes	-	Design Development (DD)	-	08/2018	18,000	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
66	41659	4L01	16857	BOC 205A Upgrades	Yes	-	Schematic Design (SD)	-	12/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
67	41659	4L02	16858	Elevator Installation at Administration Building	Yes	-	-	-	04/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
68	41360	4W01	03-C8035-01A	New Steam Plant	Yes	-	-	76%-100%	06/2017	246,200	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
69	41490	4Y01	14-11442-01	Domestic Water Piping Replacement	Yes	-	-	76%-100%	06/2017	291,000	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
70	41560	4101	16-14269-01	New Chiller for Service Unit 2	Yes	-	-	51-75%	07/2017	394,600	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
71	41560	4102	16-16567-01	HVAC Upgrades	Yes	-	Construction Drawings (CD)	-	05/2018	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
72	41560	4103	16-14270-01	Emergency Generator Installation	Yes	-	Final Drawings/Bid (FD)	-	10/2017	8,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
73	41560	4104	16-14271-01	Aiken Building Elevator Upgrades	Yes	-	Construction Drawings (CD)	-	02/2018	13,700	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
74	41660	4301	16-14271-01	Aiken Building Elevator Upgrades (Additional Funding)	Yes	-	Construction Drawings (CD)	-	02/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
75	41660	4302	16854	Cathell Building Elevator Upgrades	Yes	-	Schematic Design (SD)	-	05/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
76	41492	4A01	14-11477-01	Acoustic Improvements	Yes	-	Design Development (DD)	-	11/2017	2,000	Debt Financed	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
77	41562	4B01	14-11477-01	Acoustic Improvements 2015	Yes	-	Design Development (DD)	-	11/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
78	41562	4B02	14260	Paving Repairs	Yes	-	Construction Drawings (CD)	-	07/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
79	41662	4C01	-	Safety Upgrades	Yes	-	-	-	09/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
80	41263	4G01	09-07861-01	Kitchen & Dining Upgrades	Yes	-	-	76%-100%	05/2017	1,300	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
81	41363	4H01	13-10376-01	Units 4 & 6 ADA & Security Upgrades	Yes	-	-	76%-100%	06/2017	899,500	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
82	41563	4I01	Multiple	Campus Roofing 2015	Yes	-	-	25-50%	10/2017	320,300	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
83	41563	4I02	-	Maintenance Building Upgrades	Yes	-	-	-	02/2018	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
84	41265	4U01	12-09584-01	Electrical Upgrades	Yes	-	-	76%-100%	04/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
85	41365	4X01	13-10781-01	All Weather Canopies	Yes	-	Final Drawings/Bid (FD)	-	08/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
86	41565	4201	13-10781-01	MRI Canopy Installation	Yes	-	Design Development (DD)	-	12/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
87	41565	4202	16-14289-01	Water Heater Replacement	Yes	-	-	76%-100%	05/2017	121,600	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
88	41565	4203	14290	Paving Upgrades 2015	Yes	-	Construction Drawings (CD)	-	06/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
89	41565	4204	14291	Food Service Upgrades	Yes	-	-	0-25%	08/2017	144,800	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
90	41565	4205	14292	Seclusion Room Upgrades	Yes	-	Design Development (DD)	-	09/2017	0	General Fund	-	Yes	On budget	No	Project designed in house	N/A	N/A	N/A	N/A	N/A	-	
91	41565	4206	14293	Fire Alarm Upgrades	Yes	-	-	-	12/2018	0	General Fund	-	Yes	On budget	No	Designer to be selected at March 28 State Building Commission Meeting	N/A	N/A	N/A	N/A	N/A	-	
92	41664	4401	-	Patient Door Modifications	Yes	-	-	-	10/2017	0	General Fund	-	Yes	On budget	No	-	N/A	N/A	N/A	N/A	N/A	-	
93	40666	4K01	01-05592-01	Western Region Psychiatric Hospital	No	-	-	76%-100%	12/2019	13,118,600	Debt Financed	-	Yes	On budget	No	-	87,610,784	89,100,167	90,614,870	92,155,323	93,721,963	General Fund	
94	40667	4G01	01-05593-01	Eastern Region Psychiatric Hospital	No	-	-	76%-100%	11/2018	2,958,900	Debt Financed	-	Yes	On budget	No	-	105,069,302	106,855,480	108,672,023	110,519,448	112,398,278	General Fund	
95	40668	4601	06-06742-02	New Public Health Lab	No	-	-	76%-100%	10/2017	42,000	Debt Financed	-	Yes	On budget	No	-	2,629,246	4,663,611	4,677,658	4,677,658	4,677,658	General Fund	