	Ι			Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
Appalachia	1 State University	,			J			'	
	[41230-308] - Steam Distribution and	10479	Steam and Condensate Upgrades Central	Non-General	\$4,391,579	\$4,361,838	Construction	6/3/16	Adequate
	Condensate Lines		Steam Plant to Convocation Phase 1		, , ,-	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,-,	
41330-307	[41330-307] - Replacement of Steam	12067	Stadium Lot Condenstate Line Replacement	Non-General	\$499,000	\$0	Design		Adequate
	System Condensate Line		·						
41330-308	[41330-308] - State Farm Recreational	12040	Rec Fields @ State Farm Phase I	Non-General	\$1,275,000	\$1,269,419	Complete	1/3/2017	Adequate
	Field Improvements								
41530-301	Panhellenic Hall Fermentation Sciences	12367	Fermentation Science Relocation	R&R General	\$1,025,000	\$811,853	Construction	7/1/16	Adequate
	Renovation								
41530-302	[41430-304] - New Residence Hall -	12114	New Winkler Residence Hall	Non-State Debt	\$32,000,000	\$3,177,368	Design		Adequate
	Winkler Replacement								
	Howard Street Hall Renovation	12798	Howard Street Hall Renovation	Non-General	\$2,657,905		Construction	8/9/17	Adequate
	Steam Plant Vault Utility Tunnel	14052	Steam Plant Vault Utility Tunnel	Non-General	\$2,750,000				Adequate
	Campus Master Plan		Campus Master Plan	Non-General	\$375,000				Adequate
41530-306	Miles Annas Building Wellness Center	15481	Miles Annas Wellness Center Renovation	Non-General	\$621,110	\$596,670	Design		Adequate
	Renovation								
41530-307	Doughton Hall Air Handler	14154	Doughton Make-up Air-Handler	Non-General	\$440,669	\$32,680	Construction		Adequate
			Replacement						
	2015-16 Repair and Renovations	13002	BELK LIBRARY INTERIORS	R&R General	\$370,000			12/15/16	Adequate
	2015-16 Repair and Renovations	14053	Garwood Hall Interior Renovations	R&R General	\$282,695	\$57,000	Design		Adequate
	Convocation Center Parking Deck		Convocation Center Parking Deck	Non-State Debt	\$11,250,000	\$0			Adequate
41630-302	Holmes Convocation Center	15947	Holmes Convocation Center Scoreboard	Non-General	\$800,000	\$25,000	Design		Adequate
	Scoreboard Installation		Installation						
	Broyhill Inn Demolition	16634	Broyhill Inn Demolition	Non-General	\$480,000		Construction	5/6/17	Adequate
41630-304	Peacock Hall and Ranking West		Peacock Hall and Ranking West Restroom	Non-General	\$1,200,000	\$0			Adequate
	Restroom Renovation		Renovation		4	**			
41630-305	Stadium Video Scoreboard Structure	17028	Kidd Brewer Stadium New Scoreboard	Non-General	\$535,106	\$0			Adequate
44.620.224	2016 D : 1D ::	1.004	Electrical and Foundation Install	2020	4225.000	425.000	5 .		
	2016 Repairs and Renovations	16881	Remote Date Center Roof Replacement	R&R General	\$235,000				Adequate
	2016 Repairs and Renovations	16880	Valborg Theater Roof Replacement	R&R General	\$215,000		Design		Adequate
45581-301	[45581-301] - Sanford Hall Interior	12261	Sanford hall Interior Upgrades	R&R State Debt	\$269,242	\$244,911	Construction		Adequate
45504 304	Renovations		Convered and Walker Hall Cooling Tower	DOD Ctata Dalit	¢450.000	60			A docusts
45581-304	Garwood and Walker Hall Cooling		Garwood and Walker Hall Cooling Tower	R&R State Debt	\$150,000	\$0			Adequate
46620 204	Tower Replacements	10004	Replacements	Ctata Dabt	¢00,000,000	672.024.574	Construction	7/15/10	A docust -
40030-301	[41330-301] - Health Sciences Building -	10604	College of Health Sciences Complex	State Debt	\$80,000,000	\$72,921,574	Construction	7/15/18	Adequate
	Advance Planning	10671	Now Pivor Light & Dower Penevetiers		6026.072	¢026.072	Construction	1/21/17	Adoc::st-
	New River Light & Power Renovations -	10671	New River Light & Power Renovations -		\$826,873	5×,073 ا	Construction	1/21/1/	Adequate
	Admin. Bldg		Admin. Bldg						

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	2015-16 Non-Code-Item Projects	12310	Roess Dining Hall - Chick-fil-A Renovation	Non-General	\$200,000			9/30/16	Adequate
	2015-16 Non-Code-Item Projects	12919	Lovill Hall Roof eplacement	Non-General	\$267,300	\$234,900	Design	8/31/16	Adequate
	2015-16 Non-Code-Item Projects	12920	Belk Hall Exterior Wall Sealing	Non-General	\$153,400			8/31/16	Adequate
	2015-16 Non-Code-Item Projects	12921	Eggers Hall Exterior Wall Sealing	Non-General	\$217,600	\$200,300	Construction	8/31/16	Adequate
	2015-16 Non-Code-Item Projects	15778	McAlister's Dinning Room Renovation	Non-State Debt	\$300,000			8/10/16	Adequate
	2016-17 Non-Code-Item Projects	16882	Hoey Hall Roof Replacement	Non-General	\$260,000			9/29/17	Adequate
East Carolin	a University								
40883-301	[40636-301] - Dental School - non- COPS	7054	School of Dentistry	State Debt	\$87,516,277	\$87,516,277	Construction	11/26/15	Adequate
41036-304	[41036-304] - Main Campus Police,		[41036-304] - Main Campus Police,	Non-General	\$500,000	\$0			Adequate
	Environmental Health & Safety,		Environmental Health & Safety, Parking &						
	Parking & Transportation Building		Transportation Building						
41136-306	[41136-306] - New Student Union &	9263	Main Campus Student Union & Parking	Non-General	\$122,200,000	\$116,963,505	Construction	8/7/18	Adequate
	Health Sciences Student Service		Deck						
	Building								
41136-306	[41136-306] - New Student Union &	10217	Health Sciences Campus Student Center	Non-General	\$34,100,000	\$32,870,387	Construction	4/13/17	Adequate
	Health Sciences Student Service								
	Building								
41136-308	[41136-308] - Belk Residence Hall	9246	New Belk Residence Hall Facility	Non-General	\$59,475,000	\$58,962,627	Construction	8/1/15	Adequate
	Demolition and Replacement								
41236-306	[41236-306] - White Residence Hall	9571	White Residence Hall Renovations	Non-State Debt	\$21,999,860	\$20,192,679	Construction	8/1/16	Adequate
	Renovations								
41236-314	1	10290	School of Dental Medicine - 4th Floor Upfit	Non-General	\$7,492,526	\$7,088,409	Construction	7/20/16	Adequate
	Medicine 4th Floor Fit- Up, Phase I								
41236-316	[41236-316] - North Recreational	10492	North Recreational Complex - Phase 3	Non-General	\$5,000,000	\$378,070	Design		Adequate
	Complex, Phase 3	10010		2020	400= 100	4400 500		0/10/10	
41236-321	[41236-321] - 2012 R&R - Mechanical	12349	Erwin and Bloxton Buildings - Transformer	R&R General	\$205,100	\$193,500	Design	9/19/16	Adequate
	Electrical & Plumbing Repairs		and MDP						
41226 221	[41236-321] - 2012 R&R - Mechanical	12450	LICC Mice Depoir	R&R General	¢107.965	\$0			Adequate
41230-321	1 1	12450	HSC Misc Repair	Rak General	\$107,865	ŞU			Auequate
	Electrical & Plumbing Repairs								
41336-306	[41336-306] - Student Services Building	11507	Student Services Building (One Stop Shop)	Non-General	\$2,838,258	\$267,386	Design		Adequate
71330 300	[41330 300] Student Services Building	11307	stadent services banding (one stop shop)	Non General	72,030,230	7207,300	Design		racquate
41336-307	[41336-307] - Family Medicine Center -	14376	Family Medicine Center - Sports Medicine	Non-General	\$499,960	\$431,050	Design	12/5/16	Adequate
	Sports Medicine Module		Module Buildout		¥ 100,000	ļ ,,,,,,		, _, _,	
41336-326	[41336-326] - 2013 R&R - HVAC	10805	Health Sciences Campus - Central Utility	R&R General	\$2,159,756	\$2,159,756	Construction	7/18/16	Adequate
	, , , , , , , ,		Plant Cooling Towers Replacement		, , ==,,	, , , , , , , , , , , ,		, -, -	

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41336-329] - 2013 R&R - Roads,	10997	Ward Sports Medicine - Steam and	R&R General	\$99,099	\$99,099		completion	Adequate
71550 525	Walks, Drives	10337	Condensate Replacement	Nan General	755,055	755,055	Design		Aucquate
41336-329	[41336-329] - 2013 R&R - Roads,	12046	Wright/Ragsdale/McGinnis Storm Drain	R&R General	\$290,000	\$273,407	Design	10/22/16	Adequate
71330 323	Walks, Drives	12040	Winght, Ragsadie, Wedinins Storm Brain	Non deliciui	\$250,000	7273,407	Design	10,22,10	Nacquate
41436-302	[41436-302] - Aycock Basement and	11182	Aycock Basement Renovation and Exterior	Non-General	\$2,961,100	\$255,522	Design		Adequate
1.2.00.002	Exterior Accessibility Improvements	11101	Accessibility Improvements		4 2,332,233	ψ200,011 	2 65.8		.acquate
	Exterior / toccssistint / improvements		, teeessibility improvements						
41436-303	[41436-303] - Transit Facility Site	12066	Transit Facility Site Improvements	Non-General	\$945,784	\$119,360	Design		Adequate
	Improvements		, .		. ,	,			
41436-305	[41436-305] - The Galley Renovation	12103	Jones Galley Renovation and Expansion	Non-General	\$6,131,000	\$427,820	Design		Adequate
	and Expansion, Jones Hall								
41436-306	Dowdy Ficklen Stadium Southside	12104	Dowdy-Ficklen Stadium - Southside	Non-General	\$3,750,000	\$2,784,680	Design		Adequate
	Renovation		Renovation						
41436-308	[41436-308] - Clement Residence Hall	10689	Clement Residence Hall Renovation	Non-State Debt	\$24,900,000	\$23,813,689	Construction	8/1/17	Adequate
	Renovation								
41436-310	[41436-310] - Haynie Building Repair		[41436-310] - Haynie Building Repair and	Non-General	\$2,840,075	\$0			Adequate
	and Renovation		Renovation						\perp
	Four Residence Hall Renovation	13051	Greene Residence Hall Renovation	Non-State Debt	\$16,100,000	\$122,275			Adequate
41536-302	Bate Student Technology Center	12711	Bate Building - Student Technology Center	Non-General	\$484,500	\$483,861	Construction	8/22/16	Adequate
	Renovations		Renovations						
41536-303	Classroom Renovations - Brewster &	12712	Classroom Renovations - Brewster & Allied	Non-General	\$499,500	\$320,813	Design	7/30/16	Adequate
	Allied Health Buildings		Health Buildings						
41536-305	Brody Building High Rise Code Study	14141	Brody Medical Sciences Building - High Rise	Non-General	\$125,000	\$98,000	Design		Adequate
			Code Study						<u> </u>
41536-306	Mendenhall Catering Kitchen	14113	Mendenhall Catering Kitchen Renovation	Non-General	\$200,000	\$0	Design		Adequate
	Renovation					4		- 1- 1 -	
41536-307	Biotechnology Building Elevator	14145	Biotechnology Building - Elevator	Non-General	\$361,588	\$344,870	Design	5/7/17	Adequate
11526 200	Modernization	4.4404	Modernization	N 6 1	44 000 000	40			
41536-308	Replace Steam and Condensate at	14191	Main Campus-Replace Steam and	Non-General	\$1,000,000	\$0			Adequate
11500.000	College Hill Area	=0	Condensate at College Hill Area		4. 50= 0.0	4=====			
	Joyner Library Roof Replacement	14178	Joyner Library Roof Replacement	Non-General	\$1,637,010			44/40/2046	Adequate
41536-310	Main Campus Switch Replacement	14155	Main Campus - Switch Replacement SS#18	Non-General	\$313,136	\$252,975	Design	11/19/2016	Adequate
44526.244	Callege Hill and Minage Channes	4.4402	and SS#16	Nan Cananal	¢276.000	60	Desire		0.1
41536-311	College Hill and Minges Stormwater	14193	Main Campus-College Hill and Minges	Non-General	\$376,000	\$0	Design		Adequate
44526 242	Relining	14122	Stormwater Relining	DOD Camanal	Ć1CE 000	¢22.220	Dasieus		A da surat :
41536-312	Replace Chilled Water Service and	14123	Austin Building - Replace Sectionalizing	R&R General	\$165,000	\$32,229	Design		Adequate
	Repair HVAC System in McGinnis,		Switch #10						
	Messick, and Speight								

				Primary					
				Funding				Constr.	Adequacy
Institution	<u> </u>	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
41536-312	Replace Chilled Water Service and Repair HVAC System in McGinnis,	14192	Replace Chilled Water Service and Repair HVAC System in McGinnis, Messick and	Non-General	\$1,140,000	\$5,350	Design		Adequate
41526 212	Messick, and Speight	14104	Speight North Side Perlana Stages	Nan Cananal	¢004.000	Ć04 72F	Dasies		A do
41536-313	Replace Steam and Condensate Lines	14184	Mendenhall, North Side - Replace Steam	Non-General	\$904,000	\$91,735	Design		Adequate
11526 216	at Mendenhall, North Side Leo W. Jenkins Cancer Center Linear	11581	and Condensate Lines Leo W. Jenkins Cancer Center Linear	Non-General	\$480,000	\$455,546	Design	9/8/16	Adequate
41330-310	Accelerator Replacement	11361	Accelerator Replacement	Non-General	7480,000	7455,540	Design	9/8/10	Aucquate
41536-321	2015-16 Repair and Renovations	14115	Willis Building - Replace Air Conditioning	R&R General	\$199,234	\$199,234			Adequate
41536-322	2015-16 Repair and Renovations	14118	Science and Technology Building-Replace Preheat Coils	R&R General	\$347,670	\$0			Adequate
41536-323	2015-16 Repair and Renovations	14119	Bate Building, Brewster, and Fletcher Music- Replace Bldg Automation Controls	R&R General	\$222,308	\$0			Adequate
41536-325	2015-16 Repair and Renovations	14122	Science & Tech Building - Replace Lab Exhaust Fans	R&R General	\$327,354	\$327,354	Construction		Adequate
41536-329	2015-16 Repair and Renovations	14126	Speight Building - Replace/Refurbish Elevators	R&R General	\$260,000	\$12,368	Design		Adequate
41536-330	2015-16 Repair and Renovations	14127	Brody Medical Sciences Building- Replace/Refurbish South A and B Elevators	R&R General	\$590,800	\$0	Design		Adequate
41536-331	2015-16 Repair and Renovations	14128	Jenkins Fine Arts Building Elevator Modernization	R&R General	\$374,375	\$357,150	Design	5/5/17	Adequate
41536-332	2015-16 Repair and Renovations	14129	Building 127 - Human Resources - Install Fire Alarm System	R&R General	\$128,000	\$75,976	Design	10/28/16	Adequate
41536-333	2015-16 Repair and Renovations	14130	Fletcher Music Center - Replace Fire Alarm System	R&R General	\$391,000	\$225,683	Design	12/8/16	Adequate
41536-334	2015-16 Repair and Renovations	14131	Main Campus - Replace Sanitary Sewer Line	R&R General	\$386,000	\$40,090	Design		Adequate
41536-335	2015-16 Repair and Renovations	14132	Fletcher Music Center - Replace Sanitary Sewer Line	R&R General	\$112,000	\$10,460	Design		Adequate
41536-337	2015-16 Repair and Renovations	14134	Jenkins Fine Arts Center - Replace Roof	R&R General	\$341,024	\$17,969	Design		Adequate
41536-338	2015-16 Repair and Renovations	14136	Leo Jenkins Cancer Center - Replace Lower Roof	R&R General	\$120,846	\$10,616	Design		Adequate
41536-339	2015-16 Repair and Renovations	14137	Main Campus-Ogelsby Drive and Curry Court-Repair and Repave	R&R General	\$221,000				Adequate
41536-342	2015-16 Repair and Renovations	14140	Main Campus-Chiller Plant #1-Install Chilled Water Meters	R&R General	\$101,581	\$0			Adequate
41636-301	Uptown 209	15956	Uptown 209 Renovation	Non-General	\$2,998,409	\$252,000	Design		Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
-	Student Recreation Center - Replace	16300	Student Recreation Center - Replace Steam	Non-General	\$498,500			completion	Adequate
141030 302	Steam Service	10300	Service	14011 General	Ş-30,300	752,050	Design		nacquate
41636-303	Bate Steam Tunnel Renovations	16569	Bate Steam Tunnel Renovations	Non-General	\$1,228,619	\$0			Adequate
	Brody Auditorium Renovation	16562	Brody Auditorium Renovation	Non-General	\$600,000	\$0			Adequate
	Fletcher Residence Hall Make Up Air	16628	Fletcher Residence Hall - Make Up Air	Non-General	\$100,000	\$0			Adequate
					+ = = = = = = = = = = = = = = = = = = =				
41636-306	Health Sciences Campus (HSC) Central	16681	Health Sciences Campus (HSC) Central	Non-General	\$1,200,000	\$0			Adequate
	Utility Plant Chiller #1 Replacement		Utility Plant Chiller #1 Replacement						
	, , , , , , , , , , , , , , , , , , , ,		,,						
41636-307	[45583-303] - Install Fuel Oil	12316	Install Fuel Oil Containment Facilities -	Non-General	\$1,360,000	\$49,315	Design		Adequate
	Containment Facilities - Main Campus		Main Campus Steam Plant						
	Steam Plant		·						
41636-308	Mendenhall Comprehensive	16677	Mendenhall Comprehensive Renovation	Non-General	\$1,300,000	\$0			Adequate
	Renovation								
41636-321	2016 Repairs and Renovations	16791	MC - College Hill Drive - Replace Steam -	R&R General	\$1,800,000	\$0			Adequate
			Phase I						
45583-301	[45583-301] - Replace Sectionalizing	12315	Replace Sectionalizing Breakers A and B -	R&R State Debt	\$360,000	\$0			Adequate
	Breakers A and B - Brody School of		Brody School of Medicine						
	Medicine								
46636-301	I I	14389	Life Sciences and Biotechnology Building	State Debt	\$90,000,000	\$340,452	Design		Adequate
	and Biotechnology Building								
	D	44440	D		4404.050	40	D .		
	Brewster Wing B Floor 2 Global	11142	Brewster Wing B Floor 2 Global Classrooms		\$184,250	\$0	Design		Adequate
	Vidant Medical Center - Open MRI	11213	Vidant Medical Center - Open MRI		\$300,000	\$0	Design		Adequate
	Renovation	11215	Renovation		\$500,000	, ŞU	Design		Auequate
	[40636-301] - Dental School - non-	11397	HSC Ross Hall HVAC modifications		\$300,000	\$0	Design		Adequate
	COPS	11397	113C Noss Hall HVAC Hodifications		\$300,000	, JO	Design		Aucquate
	2015-16 Non-Code-Item Projects	11622	Rivers Building Alterations To Rooms 154,		\$11,813	\$11,813			Adequate
	2013 10 Non code item rojects	11022	205, 208, & 260		Ψ11,013	711,010			riacquate
	2015-16 Non-Code-Item Projects	12319	Fletcher Music Library Renovations	Non-General	\$299,000	\$32,684	Design	6/30/16	Adequate
	2015-16 Non-Code-Item Projects	12701	Warren Life Sciences-Rms 245, 246, 252-	General	\$167,000	\$89,994		5/31/16	Adequate
	, ,		Lab Space Renov		. ,	. ,			'
	2015-16 Non-Code-Item Projects	12894	Clark LeClair Sealant Repairs	Non-General	\$299,000	\$275,500	Construction	12/31/16	Adequate
	2015-16 Non-Code-Item Projects	13013	Green Mill Run Pedestrian Bridge Repairs	Non-General	\$125,000	\$97,620		6/17/16	Adequate
	·								
	2015-16 Non-Code-Item Projects	15680	Student Recreation Center-Envelope Repair-	Non-General	\$271,110	\$236,037	Construction	3/1/17	Adequate
			Phase I						
	2016-17 Non-Code-Item Projects	15982	Facilities Eng and Arch Svcs Building	General	\$290,000	\$2,150	Design	6/30/17	Adequate
			Renovation						

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	2016-17 Non-Code-Item Projects	16067	ADA Assessment Transition Plan - Veteran's Way	General	\$300,000	\$34,545	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16102	Building 283 Renovations - 119 Cotanche Street	General	\$300,000	\$29,960	Design	6/30/16	Adequate
	2016-17 Non-Code-Item Projects	16109	Bate Building Academic Technology Office Suite Renovation	General	\$150,000	\$16,380	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16154	ADA Assessment - Bate-Graham	General	\$200,000	\$25,905	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16177	Student Recreation Center - Locker Room Improvements	Non-General	\$295,000	\$11,000	Design	8/31/16	Adequate
	2016-17 Non-Code-Item Projects	16178	POD Electric Meters 1 and 2	General	\$100,000	\$19,000	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16180	Messick and Jenkins Art - Replace Transformers	General	\$110,000	\$16,658	Design	6/30/16	Adequate
	2016-17 Non-Code-Item Projects	16181	Greenville Centre - Elevator Modernization	General	\$150,000	\$20,700	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16182	Warehouse District - Fiber Optic	General	\$300,000	\$31,300	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16184	Health Science Campus - Replace Electrical	General	\$280,000		Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16185	HSC - CUP Roof Replacement	General	\$282,000	\$21,850	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16418	Blount House and Parking & Traffic Electrical Service Modifications	General	\$164,300		Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16419	Warren Life Sciences Rm 253 Renovations	General	\$100,000	\$12,455	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16556	HSC Brody 1H10 Renovation	General	\$278,800	\$27,500	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16580	Family Medicine Building - Student Area Renovations	General	\$300,000		Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16648	Warren Life Sciences - Rooms 249 and 280	General	\$299,988	\$29,666	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16649	Laupus Library Director's Office Renovations	General	\$150,000	\$10,250	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16682	Speight Building Door Replacement	General	\$150,000	\$13,947	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16683	Brewster Building B Wing Classroom Upgrades	General	\$230,000		Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16684	Brewster Building D Wing Classroom Upgrades	General	\$270,000	\$12,790	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16762	Messick Studio Theater Replace Dance Floor	General	\$150,000	\$0	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16788	Garrett Hall Sanitary Sewer Replacement	General	\$150,000	\$14,800	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16790	Austin Building Storm Sewer Repair	General	\$115,000	\$0	Design	6/30/17	Adequate

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				Funding				Constr	Adequacy
		D	5	J			6. .	Constr.	
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	2016-17 Non-Code-Item Projects	16833	Queen Anne's Revenge Overhead Bridge Crane	Non-General	\$228,000	\$0	Design	12/15/17	Adequate
	2016-17 Non-Code-Item Projects	16943	HSC LED Exterior Lighting Upgrades	General	\$178,000	\$0	Design	6/30/17	Adequate
Elizabeth Ci	ty State University		0 0 10		. ,		Ŭ	, ,	
41533-321	2015-16 Repair and Renovations	14308	Wellness Center HVAC	R&R General	\$146,600	\$14,000	Design		Adequate
	2015-16 Repair and Renovations	14309	Commuter Center Partial Renovation	R&R General	\$146,000				Adequate
	2015-16 Repair and Renovations	14310	Restroom Repairs/Vaughan restroom	Non-General	\$474,590	\$27,780	Design		Adequate
	· I		repairs						'
41533-324	2015-16 Repair and Renovations	14311	Vaughan Center partial renovation	R&R General	\$134,500				Adequate
	2015-16 Repair and Renovations	14312	Demolish Symera Hall	R&R General	\$290,110	\$218,000	Design	6/6/17	Adequate
41533-326	2015-16 Repair and Renovations	14313	Electrical Repairs	R&R General	\$236,500	\$235,754	Design	4/5/17	Adequate
41533-327	2015-16 Repair and Renovations	14314	Thorpe partial renovations	R&R General	\$117,500	\$0	Construction		Adequate
41633-321	2016 Carry Forward R&R Projects	16253	321 - Griffin Cooling Tower	Non-General	\$225,000	\$5,200	Design		Adequate
41633-323	2016 Carry Forward R&R Projects	16255	323 - Wellness Center Chiller	Non-General	\$78,500	\$0			Adequate
41633-323	2016 Carry Forward R&R Projects	16257	325 - Vaughan Restroom repairs	Non-General	\$190,973	\$0			Adequate
41633-333	2016 Repairs and Renovations	16693	KE White Repairs	R&R General	\$144,500	\$0			Adequate
41633-334	2016 Repairs and Renovations	16701	Repairs to Fine Arts	R&R General	\$100,000	\$0			Adequate
	2016 Connect NC Bond - Moore Hall	14387	Moore Hall Renovation and G. R. Little	State Debt	\$13,000,000	\$0	Design		Adequate
	Building Renovation and G.R. Little		Library Renovation						
	Library Building Renovation		,						
	2015-16 Non-Code-Item Projects	12844	Main Gate Upgrade	Non-General	\$175,000	\$6,200	Design		Adequate
Fayetteville	State University		· -						
41134-301	[41134-301] - Rudolph Jones Student	11479	Rudolph Jones Student Center Plaza	Non-General	\$141,088	\$129,328	Construction	5/19/16	Adequate
	Center Expansion and Renovation								
	'								
41334-326	[41334-326] - Chesnutt Roof	12099	Chesnutt Roof Design & Repair	R&R State Debt	\$325,000	\$324,323	Construction	1/16/17	Adequate
	Design/Repair								
41534-320	2015-16 Repair and Renovations	12848	Chesnutt Chiller Replacement	R&R General	\$468,564	\$440,580	Design	10/14/16	Adequate
41534-321	2015-16 Repair and Renovations	12859	Butler Elevator Upgrade	R&R General	\$456,551	\$73,010	Design		Adequate
41534-322	2015-16 Repair and Renovations	12852	Butler Theater Renovation	R&R General	\$465,832	\$42,400	Design		Adequate
41634-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$674,770	\$0			Adequate
46634-301	2016 Connect NC Bond - Lyons Science	15473	Lyons Science Building Renovation	State Debt	\$10,000,000	\$172,550	Design		Adequate
	Building Renovation								
	2015-16 Non-Code-Item Projects	12402	Lyons Science RISE Lab	Non-General	\$121,816		Construction	1/6/16	Adequate
	2015-16 Non-Code-Item Projects	12687	Weight Room Renovation	Non-General	\$186,652	\$181,687	Design	6/30/16	Adequate
	2015-16 Non-Code-Item Projects	15713	Main Entrance	Non-General	\$270,575	\$270,575	Construction	12/31/16	Adequate
	ate University								
41237-302	[41237-302] - Williams Dining Hall		[41237-302] - Williams Dining Hall Kitchen	Non-General	\$850,000	\$0			Adequate
	Kitchen Replacement		Replacement						
41337-301	[41337-301] - New Student Center	8608	New Student Center	Non-State Debt	\$90,000,000	\$81,550,964	Construction	5/11/18	Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41337-320] - 2013 Repairs and	11160	Fort IRC Process Cooling	R&R General	\$675,630		Design	Completion	Adequate
71337 320	Renovations	11100	Tott me trocess cooming	Non General	7073,030	Ş - ,000	Design		Aucquate
41337-320	[41337-320] - 2013 Repairs and	12006	Interior Building Improvements	R&R General	\$421,044	\$409,937	Design		Adequate
	Renovations				, ,	Ţ 135,551			
41337-320	[41337-320] - 2013 Repairs and	12007	Storm Drainage Improvement	R&R General	\$125,000	\$48,466	Design		Adequate
	Renovations				. ,	. ,			
41437-301	[41437-301] - University Clock Tower	11177	New Bell Tower	Non-General	\$1,301,000	\$1,101,064	Complete	3/15/16	Adequate
	·								
41437-302	[40437-305] - Agricultural Pavilion	12168	Agriculture Pavilion	Non-General	\$4,469,005	\$0	Design		Adequate
41537-301	Morrow Hall Electrical and Restrooms	16744	Morrow Hall Electrical and Bathroom	Non-General	\$558,390	\$71,590	Complete	10/11/16	Adequate
	Upgrade		Upgrades Phase A						
41537-301	Morrow Hall Electrical and Restrooms	16746	Morrow Hall Electrical and Bathroom	Non-General	\$548,456	\$61,610	Design		Adequate
	Upgrade		Upgrades Phase B						
41537-302	Van Story Residence Hall HVAC	12764	Vanstory Residence Hall HVAC Upgrade	Non-General	\$1,026,377	\$138,600	Design		Adequate
	Upgrade								
	2015-16 Repair and Renovations	16028	Sebastian Hall HVAC Replacement	R&R General	\$329,727	\$0	Design		Adequate
41537-322	2015-16 Repair and Renovations	16428	Bluford Library Chiller Replacement	R&R General	\$304,150				Adequate
	2015-16 Repair and Renovations	16429	1020 Wendover AHU Replacement	R&R General	\$617,265		Design		Adequate
	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$1,777,450				Adequate
45585-302	[45585-302] - Roof Repair and		[45585-302] - Roof Repair and	R&R State Debt	\$100,000	\$0			Adequate
	Maintenance - Campus- wide		Maintenance - Campus-wide						
45585-303	[45585-303] - Steam, Utilities and		[45585-303] - Steam, Utilities and Walks	R&R State Debt	\$165,000	\$0			Adequate
	Walks Improvements - Campus-wide		Improvements - Campus-wide						
46637-301	2016 Connect NC Bond - Engineering	15521	Engineering Building	State Debt	\$90,000,000	\$358,900	Design		Adequate
	Building				. , ,	. ,			
	2015-16 Non-Code-Item Projects	12228	Benbow Hall - Textile and Computer Lab		\$180,000	\$0	Complete	8/16/16	Adequate
	2015-16 Non-Code-Item Projects	12967	Curtis Hall Door Replacement	Non-General	\$145,000	\$0	Design	7/29/2016	Adequate
	2015-16 Non-Code-Item Projects	15736	Student Health Center X-ray	Non-General	\$100,000	\$0	Design	12/1/16	Adequate
	2016-17 Non-Code-Item Projects	15901	Carver Hall Lounge/Entry	Non-General	\$191,708	\$0	Design	12/15/16	Adequate
NC Arboret	um								
41529-322	2015-16 Repair and Renovations	14397	Production Greenhouse/Laboratory	R&R General	\$150,000	\$7,499	Design		Adequate
			Renovation						
41529-325	2015-16 Repair and Renovations	14401	Education Center Renovations	R&R General	\$270,000	\$27,500	Design		Adequate
45596-302	[45596-302] - Campus-wide Phone	12799	Campus Wide Phone Upgrade	R&R State Debt	\$160,000	\$141,616			Adequate
	Upgrade								
NC Central									
41335-324	[41335-324] - 2013 Repairs and	14061	Retrocommissioning 5 Bldgs-BBRI, BRITE,	R&R General	\$362,700	\$281,600	Construction		Adequate
	Renovations-Repairs to electrical,		Mary Townes Science, Turner Law,						
	plumbing, heating, ventilating and		Michaux Education)						

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41435-301] - Shepard Library -	11482	James E. Shepard Library Interior Upfit &	Non-General	\$869,800		Construction	12/13/15	Adequate
41433-301	Academic Improvements for Learning	11402		Non-General	\$605,600	3/13,2/0	Construction	12/13/13	Auequate
	, ,		Renovations						
	and Technology - Phase 1 [41435-301] - Shepard Library -	16629	chiller replacement		\$109,725	\$0	Design		Adequate
		10029	chiller replacement		\$109,725	, ŞU	Design		Adequate
	Academic Improvements for Learning								
41525 201	and Technology - Phase 1 Deferred Maintenance and		Deferred Maintenance and Infrastructure	Non Ctata Dabt	\$10,500,000	\$0			Adaguata
41535-301				Non-State Debt	\$10,500,000	, ŞU			Adequate
44525 202	Infrastructure Improvements	45470	Improvements	New Consul	¢2.440.600	¢040.600	Desire	7/40/46	0 -1
	Baynes Residence Hall Renovations	15470	Baynes Residence Hall Renovations	Non-General	\$3,148,600			7/19/16	Adequate
	2015-16 Repair and Renovations	16378	Shepard Library Chiller replacement	R&R General	\$109,725		Construction		Adequate
	New Student Center	15926	New Student Center	Non-State Debt	\$36,084,571	\$0			Adequate
45586-301		16367	Brite Roof Restoration	R&R State Debt	\$164,770		Design		Adequate
	Restoration								.
46635-301	2016 Connect NC Bond - Business	15500	School of Business Building	State Debt	\$30,000,000		Design		Adequate
	School				<u> </u>				
	Emergency Declaration Project -	15477	Emergency Declaration Project - Turner		\$1,624,055	\$0	Design		Adequate
	Turner Law Building Brick Facade		Law Building Brick Facade Repairs						
	Repairs								
	2016-17 Non-Code-Item Projects	15890	Taylor Building Writing Lab HVAC	Non-General	\$300,000	\$100,178	Design	9/30/16	Adequate
			Modifications						
	2016-17 Non-Code-Item Projects	15916	Shepard Library Archives HVAC Upgrade	Non-General	\$300,000	\$174,857	Design	9/30/16	Adequate
	2016-17 Non-Code-Item Projects	15917	BN Duke Auditorium Electrical Upgrade	Non-General	\$300,000	\$245,540	Design	9/30/16	Adequate
	2016-17 Non-Code-Item Projects	15936	NCCU Ticket Office Upfit	Non-General	\$285,962		Construction	3/6/17	Adequate
	2016-17 Non-Code-Item Projects	16780	Talk-a -phone		\$288,452			5,5,2	Adequate
	2016-17 Non-Code-Item Projects	16868	Walker Pool Repairs	Non-General	\$292,712	\$0		6/30/17	Adequate
NC School C	Of Science & Math		Tramer to trapano	Tron Concra	Ψ=0=)/ ==	Ψ.		0,00,1:	7.0000000
	[41319-320] - 2013 Repairs and	12108	Rex Lab Renovations	R&R General	\$726,403	\$83,928	Construction		Adequate
1.2023 020	Renovations	11100	NO. 200 NO.10 VOLUME		Ψ7.20,100	700,010			Tuesquate
41319-320	[41319-320] - 2013 Repairs and	12592	Miscellaneous Projects	R&R General	\$712,224	\$537 720	Construction		Adequate
71313 320	Renovations	12332	iviiscentineous i rojects	Nan General	∀112,22 4	7557,720	Construction		/ dequate
41319-320		15507	Hunt Resident Hall Roof Replacement	R&R General	\$350,000	\$0	Design		Adequate
71313 320	Renovations	13307	Trait Resident Hall Root Replacement	Non deficial	7330,000		Design		Aucquate
/1519-301	Mathematics-Technology Upgrades	14143	Network Infrastructure-Equipment	General	\$2,000,000	\$210 555	Construction		Adequate
41319-301	and Building Repair	14143	Network illiastructure-Equipment	General	\$2,000,000	7519,555	Construction		Aucquate
11510 201	Mathematics-Technology Upgrades	14144	IVC Studio Updates - Equipment	General	\$450,000				Adequate
41313-301		14144	Live Studio opuates - Equipment	General	3 4 30,000				Auequate
A1510 201	and Building Repair Mathematics-Technology Upgrades	14146	Transportation-Equipment	General	\$125,000				Adequate
41313-301		14140	Transportation-Equipment	General	\$125,000				Auequate
	and Building Repair		1						

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	Mathematics-Technology Upgrades	14150	Equipment	General	\$1,070,302		0 00 000	- Compication	Adequate
	and Building Repair				4 = / 0 1 0 / 0 0 =				
41519-301	Mathematics-Technology Upgrades	14153	Facilities Renovations-Construction	General	\$125,000				Adequate
	and Building Repair				. ,				
41519-320	2015-16 Repair and Renovations	14148	Reynolds Engineering Lab Renovations	R&R General	\$410,300	\$0	Design		Adequate
41519-321	2015-16 Repair and Renovations	14149	Physics, Biology, Chemistry Lab	R&R General	\$400,000	\$0	_		Adequate
			Renovations						
41519-322	2015-16 Repair and Renovations	16168	Roadways and Sidewalk Renovations	R&R General	\$116,978	\$0			Adequate
41519-323	2015-16 Repair and Renovations	16169	Window Replacements - Breezeways	R&R General	\$200,000	\$0			Adequate
41619-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$674,770	\$0			Adequate
45588-301	[45588-301] - Infrastructure Repairs -	16631	Roadways & Sidewalks	R&R State Debt	\$316,800	\$0			Adequate
	Campus-wide								
46619-301	2016 Connect NC Bond - N.C. School of	14368	NC School of Science and Mathematics -	State Debt	\$58,000,000	\$65,000	Design		Adequate
	Technology and Engineering		Western Campus						
NC State Un									
40824-304	[40824-304] - Centennial Campus	9696	Partners I - HVAC Renovations (and	Non-General	\$6,100,000	\$5,490,531	Construction	3/21/16	Adequate
	Tenant Space Renovations		Partners I & Research II - Energy						
			Improvements)						
40824-313	[40824-313] - Talley Student Center	8775	Chancellor's Residence Renovation &	Non-General	\$9,560,000	\$9,103,767	Construction	8/18/16	Adequate
	Addition & Renovations		Addition for the Gregg Museum						<u> </u>
41224-315	[41224-315] - 2013 Retained Energy	12134	HB1292	Non-General	\$1,135,000	\$1,126,733	Construction		Adequate
	Savings (S.L.2010- 196) Project								
41224-320	[41224-320] - 2012 Repairs and	10317	Centennial Campus Substation Expansion	R&R General	\$6,770,515	\$6 382 985	Construction	6/30/17	Adequate
1122 1 320	Renovations	10317	Centennal campas substation Expansion	Harr deficial	ψο,,,,ο,515	ψο,302,303	Construction	0,30,17	/ dequate
41224-320	[41224-320] - 2012 Repairs and	12342	Centennial Campus Substation Expansion -	R&R General	\$922,996	\$249,396	Design		Adequate
1122 1 320	Renovations	12312	Phase 2	Harr deficial	4322,330	Ψ <u>2</u> 13,330	Design		racquate
41224-370	[41224-370] - Energy Performance	11955	Central Utility Plant Cogeneration System	Non-State Debt	\$21,326,054	\$2,977,371	Design	1/22/16	Adequate
	Contract		and Building Addition (Energy Performance		. , ,	. , ,		, ,	
			Contract 4)						
41324-301	[41324-301] - Carmichael Locker Room	10494	Carmichael Gymnasium - Locker Room	Non-State Debt	\$7,600,000	\$7,468,537	Construction	9/29/16	Adequate
	Renovation		Renovation		. , ,				
41324-309	[41324-309] - Greek Village, Phase 2	10959	Greek Village - Phase 2 Infrastructure	Non-General	\$4,500,000	\$4,075,615	Construction	1/31/17	Adequate
	Infrastructure								
41324-320	[41324-320] - 2013 Repairs and	11108	Monteith Research Center (MRC)	Non-General	\$8,550,000	\$6,940,976	Construction	5/12/18	Adequate
	Renovations		Cleanroom Renovations						
41324-320	[41324-320] - 2013 Repairs and	12170	North and Central Campus Precincts -	R&R General	\$473,720	\$473,720	Design		Adequate
	Renovations		Electrical Distribution Master Plan - Phase 1						

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41324-320] - 2013 Repairs and	12177	Misc Roof Repairs	R&R General	\$180,000		Construction	completion	Adequate
1202 : 020	Renovations		The state of the pairs		Ψ 200,000	ψ1/ 0,000			/ tacquate
41324-320	[41324-320] - 2013 Repairs and	12178	Fall Protection	R&R General	\$150,000	\$133,315	Construction		Adequate
	Renovations				,	,			
41324-320	[41324-320] - 2013 Repairs and	14377	Broughton Dean's Suite HVAC	Non-General	\$221,379	\$211,149	Construction	4/18/17	Adequate
	Renovations		Improvement						
41324-320	[41324-320] - 2013 Repairs and	15627	Primrose HVAC	R&R General	\$340,937	\$333,472	Complete	1/6/17	Adequate
	Renovations								
41424-304	[41424-304] - Millstone 4-H History	11070	NC 4-H History and Learning Center -	Non-General	\$1,500,000	\$1,445,884	Construction	11/30/16	Adequate
	and Learning Center		Millstone 4-H Camp						
41424-306	[41424-306] - Harrelson Hall	11368	Harrelson Hall Demolition	Non-General	\$2,958,000	\$2,609,529	Construction	2/22/17	Adequate
	Demolition								
41424-307	[41424-307] - Patterson Hall Business	11624	Patterson Hall - Business Center	Non-General	\$2,432,025	\$191,418	Design		Adequate
	Center Renovation		Renovation						<u> </u>
41424-310	1,	12137	Centennial Biomedical Campus (CBC) -	Non-General	\$730,689	\$355,928	Design		Adequate
	Campus Chiller Plant Expansion		Chiller Plant Expansion						
44 42 4 24 0	[44.42.4.24.24.0] Courteur in Binary disal	42757	CDC Flow Building Hillian Futureing	Nan Cananal	ć 402 022	6404 503	C t t	1/10/11/2	A -1
41424-310	[41424-310] - Centennial Biomedical	12757	CBC Flex Building Utility Extension	Non-General	\$403,923	\$401,503	Construction	4/16/17	Adequate
	Campus Chiller Plant Expansion								
11/2/-31/	[41424-314] - CC Thermal Utilities and	11396	Chilled Water to CTI Permanent Connection	Non-General	\$464,043	\$464.043	Construction	8/30/16	Adequate
71727 317	Infrastructure (TIC, COT and MRC) -	11330	crimed water to erri ermanent connection	Non General	7404,043	7404,043	Construction	0,30,10	Aucquate
	Phase 1								
41424-314		11474	Centennial Campus Thermal Utilities &	Non-General	\$12,510,957	\$11.818.922	Construction	5/30/18	Adequate
	Infrastructure (TIC, COT and MRC) -		Infrastructure		, ,,	, , , , , , ,			
	Phase 1								
41424-316	[41424-316] - Facility Operations and	12126	Facilities Operations & Gr Management	Non-General	\$500,000	\$179,300			Adequate
	Grounds Management Support Facility		Support Facility						'
41424-321	[41424-321] - CVM 3B Lab Renovation	11580	CVM 3B Lab Renovation	Non-General	\$3,075,000	\$2,870,373	Construction	5/8/17	Adequate
41424-322	[41424-322] - CALS Animal Health	12118	CALS Animal Research Health Building	Non-General	\$212,000	\$40,075	Design		Adequate
	Research Building Addition		Addition						\perp
	Case Commons Residence Hall	11649	Case Commons Residence Hall	Non-State Debt	\$14,250,000		Construction	8/2/18	Adequate
	Case Commons Residence Hall	12888	Weisiger-Brown Parking Lot	Non-State Debt	\$750,000				Adequate
41524-302	Centennial Campus Extension of	11650	CC Extension of Initiative Way	Non-General	\$1,850,000	\$1,765,243	Design	12/4/17	Adequate
44.50 : 005	Initiative Way	446=+	DU 1911 A 11919 O 71		4-00 000	4-01		2/25/15	
41524-303	D.H. Hill Accessibility and Elevator	11651	DH Hill Accessibility & Elevator	Non-General	\$700,000	\$564,726	Construction	3/25/17	Adequate
41534 300	Improvements	11057	Improvements	Non Conon-l	Ć450.000	60	Dasieus		A de avuet :
41524-306	Barbour Drive Realignment	11657	Barbour Drive Realignment	Non-General	\$450,000	\$0	Design		Adequate

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	Varsity Research Building Renovations	12285	Varsity Research Building - Renovations	Non-General	\$3,250,000			completion	Adequate
1132 1 307	- Phase 1:	12203	Phase 1	Tron deneral	43,230,000	7130,300	Design		nacquate
41524-310	Western Boulevard Business Services	12290	Western Blvd Business Services Renovation	Non-General	\$311,200	\$310,626	Complete	1/17/17	Adequate
	Renovation					,			'
41524-312	Centennial Campus Tenant Space	16026	CTI Fitup for NonWovens Equipment	Non-General	\$529,936	\$501,436	Construction	3/2/17	Adequate
	Renovations								
41524-314	Plant Sciences Building	15945	Centennial Campus Utility Infrastructure	Non-General	\$9,805,015	\$0	Design		Adequate
44524.247	CVAA Marii Burilatina Birata a Burinata	42472	CMAAAA in Duithling Dining Duning	Nan Cananal	Ć 405 000	¢240.022	C - + -	4/20/47	A da
	CVM Mail Building Dining Project	12473	CVM Main Building Dining Project	Non-General	\$495,000	\$319,833		1/29/17	Adequate
	CVM Teaching Theatre Renovation	12474	CVM Teaching Theatre Renovation	Non-General	\$436,000			1/13/17	Adequate
41524-319	D.H. Hill Dining Service Area Renovation	12472	DH Hill Dining Area Renovation	Non-General	\$499,000	\$0			Adequate
41524-325	E.S. King Village Roof Replacements-	12475	ES King Village Roof Replacements - Phase	Non-General	\$2,400,000	\$966 652	Construction	9/20/17	Adequate
1132 1 323	Phase I & II	12 17 3	1 & II	Non General	<i>42,100,000</i>	7300,032		3,23,1,	racquate
41524-326	Price Music Center First Floor	12716	Price Music Center First Floor	Non-General	\$400,000	\$371,239	Design	7/29/17	Adequate
	Improvements		Improvements		,,	, , , , ,		, -,	
41524-328	Textiles Complex – iLab Renovations	12717	iLab Rennovation 4th Floor	Non-General	\$400,000	\$0			Adequate
									\perp
	Talley Retail Upfit – Suite 2260	13035	Talley Retail Upfit Suite 2260	Non-General	\$450,000	\$0			Adequate
41524-332	CMAST Housing Building Code	12901	CMAST Housing Code Upgrades	Non-General	\$438,000	\$425,615	Design	6/7/17	Adequate
	Upgrades				44.000.000	****			
	Owen Hall Renovation	14360	Owen Renovation	Non-General	\$1,800,000	\$103,116			Adequate
41524-336	Theriogenology Facility at Reedy Creek	15660	Reedy Creek Equine Farm	Non-General	\$230,000	\$189,038	Design		Adequate
11524 229	Equine Farm Dabney Hall Lab Exhaust Upgrades-	15444	Dabney HVAC	Non-General	\$1,100,000	\$68,012	Design		Adequate
41324-336	Phase 1	13444	Dabliey HVAC	Non-General	\$1,100,000	308,012	Design		Auequate
41524-339	Murphy Center Media Center	13034	Murphy Center - Broadcast Studio	Non-General	\$370,000	\$177,520	Design		Adequate
71324 333	Renovation	15054	Renovation	14011 General	7570,000	7177,320	Design		Adequate
41524-340	Dearstyne Avian and Entomology	15659	Dearstyne Entomology and Avian HVAC	Non-General	\$1,500,000	\$0	Design		Adequate
	Renovations		Upgrades		, ,,				
41524-341	Scott Hall HVAC Upgrades	15658	Scott Hall HVAC Upgrades	Non-General	\$750,000	\$59,440	Design		Adequate
	2015-16 Repair and Renovations -	14224	Partners 1 Roof Replacement	R&R General	\$365,796		Construction	8/26/17	Adequate
	Roofing and Waterproofing		·						'
41524-350	2015-16 Repair and Renovations -	14285	Roof Replacment - HeadHouse 2	R&R General	\$175,000	\$0			Adequate
	Roofing and Waterproofing								
41524-350	2015-16 Repair and Renovations -	14286	Misc Roof Repairs	R&R General	\$147,532	\$44,840	Construction		Adequate
	Roofing and Waterproofing								<u> </u>
41524-350	2015-16 Repair and Renovations -	14287	Misc Waterproofing, caulking, sealants	R&R General	\$100,000	\$0			Adequate
	Roofing and Waterproofing								

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				Funding				Constr.	Adequacy
Institution	Drogram	Drainat ID	Draiget Name	J	Dudget	Commitments	Ctatus	Completion	of Funding
Institution	Program	Project ID 14229	Project Name	Source*	Budget	Commitments	Status		-
41524-351	2015-16 Repair and Renovations -	14229	Williams Hall Freight Elevator	R&R General	\$398,870	\$398,870	Construction	12/2/17	Adequate
	Elevator Repair and Replacement -								
44524.254	Williams Hall and Bostian Hall	4.4222	D .: 11 H.El .: D .:	D0D 0 1	4200.000	422.500	5 .		
41524-351	2015-16 Repair and Renovations -	14230	Bostian Hall Elevator Renovation	R&R General	\$200,000	\$22,500	Design		Adequate
	Elevator Repair and Replacement -								
	Williams Hall and Bostian Hall								.
41524-351	2015-16 Repair and Renovations -	14231	Miscellaneous Elevator Repairs/Renovation	R&R General	\$130,000	\$14,192			Adequate
	Elevator Repair and Replacement -								
	Williams Hall and Bostian Hall								
41524-352	2015-16 Repair and Renovations -	14284	MIsc HVAC Component Replacements	R&R General	\$405,500	\$97,820			Adequate
	HVAC - Lab Exhaust, Repair and								
	Renovation								
41524-354	2015-16 Repair and Renovations - Fire	14233	COT Ph 1 Fire Alarm System Renovation	R&R General	\$390,959	\$17,495	Design		Adequate
	Alarm System Renovation - College of								
	Textiles Phase I of II								
41524-356	2015-16 Repair and Renovations -	14282	Retro commissioning and lab controls	R&R General	\$250,000	\$0			Adequate
	Building Automation for Energy		repairs						
	Conservation								
41524-356	2015-16 Repair and Renovations -	14283	BAS Master Plan	R&R General	\$200,000	\$0			Adequate
	Building Automation for Energy								
	Conservation								
41524-357	2015-16 Repair and Renovations -	14276	4H Camps Misc Repairs	R&R General	\$100,000	\$73,312			Adequate
	Space Repairs and Renovations								
41524-357	2015-16 Repair and Renovations -	14277	CALS Research Stations & Farms - Misc	R&R General	\$100,000	\$45,408			Adequate
	Space Repairs and Renovations		Repairs						
41524-359	2015-16 Repair and Renovations -	14274	Repave Main Campus Drive	R&R General	\$300,000	\$0			Adequate
	Campus Infrastructure Repairs		<u>'</u>						
41524-360	2015-16 Repair and Renovations -	14273	Steam Phase 8B - Dabney Hall leg	R&R General	\$861,000	\$765,301	Construction	1/2/17	Adequate
	Steam System Renovation - Main		, ,		. ,	, ,			
	Campus Phase VIIIB								
41624-302		15928	Carmichael Gymnasium - Addition and	Non-State Debt	\$45,000,000	\$364,664			Adequate
			Renovation		, -,,	, ,			
41624-305	CVM North Theater Renovation	15957	CVM North Theater Renovation, C120	Non-General	\$495,000	\$415,800	Design	7/21/17	Adequate
	Dan Allen Parking Deck Repairs	15959	Dan Allen Top of Deck Repairs	Non-General	\$1,400,000				Adequate
	CVM C273 Suite Renovation for	16091	CVM Suite C273 Renovation for General	Non-General	\$400,000				Adequate
	General Dentistry		Dentistry		,				
41624-308	CVM Dining Seating Area Renovation	16090	CVM Dining Seating Area Renovation	Non-General	\$350,000	\$248,717	Design	7/17/17	Adequate
					+ 350,000	, , , , , , ,			
41624-309	Harris Hall Student Services Center	16092	Harris Hall Student Services Renovation	Non-General	\$1,750,000	\$2,750	Design		Adequate
	Renovation	20052	The state of the s		Ţ_,.30,000	72,, 30	2 53.6		
	nenovation		1						

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
41624-310	Exterior Lighting LED Conversion Phase	14275	Exterior Lighting LED Conversion	Non-General	\$1,338,645	\$0	Design	·	Adequate
41624-311	Academic Success Center at DH Hill Library	16286	DH Hill Academic Success Center	Non-General	\$700,000	\$0			Adequate
41624-312	Bureau of Mines Renovation	16284	Bureau of Mines Renovations	Non-General	\$6,000,000	\$15,000			Adequate
41624-313	Case Academic Center Dining Addition	16294	Case Academic Dining Addition	Non-General	\$49,500	\$0			Adequate
41624-314	Morrill Sidewalk & Lighting Project	16288	Morrill Sidewalk and Lighting	Non-General	\$360,000	\$290,690	Design	7/28/17	Adequate
41624-316	Murphy Sports Medicine Renovation	16282	Murphy Center Sports Medicine	Non-General	\$120,000	\$0			Adequate
41624-317	Bragaw Hall Toilet Room Finish Renovations – Phase 1	16547	Bragaw Hall toilet Room Finish Renovations	Non-General	\$400,000	\$0			Adequate
41624-318	Greek Village Phase 3 Infrastructure	16557	Greek Village - Phase 3 Infrastructure	Non-General	\$550,000	\$228,160	Design		Adequate
41624-319	Brooks Hall Roof Replacement	16705	Brooks Hall Roof Replacement	Non-General	\$487,583	\$38,000	Design		Adequate
41624-328	Daniels Hall Roof Replacement	16706	Daniels Hall Roof Replacement	Non-General	\$1,000,000	\$0			Adequate
41624-329	Syme, Gold, Welch, Bragaw Residence Halls Water Line Replacement	16708	Syme, Gold, Welch, Bragaw Residence Halls Water Line Replacement	Non-General	\$605,000	\$0			Adequate
41624-330	Wolf Ridge Student Health Renovation	16707	Wolf Ridge Student Health Renovation	Non-General	\$495,000	\$32,960	Design		Adequate
45589-302	[45589-302] - Misc. HVAC Component Replacements	12130	Misc HVAC Repairs	R&R State Debt	\$400,000	\$327,213	Construction		Adequate
45589-303	 	12131	DH Hill Elevators 1 & 2	R&R State Debt	\$477,628	\$477,107	Construction	4/29/17	Adequate
45589-304	[45589-304] - Fire Alarm System Renovation - College of Veterinary Medicine (CVM)	12133	CVM Fire Alarm System Renovation	R&R State Debt	\$574,041	\$569,067	Construction	4/16/17	Adequate
45589-305	[45589-305] - HVAC Retro- Commissioning and Controls Repair	12132	Misc commissioning	R&R State Debt	\$250,000	\$131,357	Construction		Adequate
46624-301	Engineering Building Oval and Campus Infrastructure	12551	Engineering Building Oval	State Debt	\$135,900,000	\$10,005,077	Design		Adequate
46624-301	Engineering Building Oval and Campus Infrastructure	15774	Oval East Parking Deck	Non-General	\$12,000,000	\$0			Adequate
46624-302	Plant Sciences Building (with 41524- 314, 41624-301)	15471	Plant Sciences Building	State Debt	\$105,394,985	\$7,354	Design		Adequate
	2015-16 Non-Code-Item Projects	12418	MRC Telecom Projects	Non-General	\$162,690	\$140,700	Construction	5/15/17	Adequate
	2015-16 Non-Code-Item Projects	12506	Talley Student Union Wolf Xpress Relocation	Non-General	\$130,000	\$31,000	Design	4/28/17	Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	2015-16 Non-Code-Item Projects	12539	Engineering Bldg III 4th Floor Labs Power	General	\$141,690	\$141,690	Construction	3/10/17	Adequate
			and Fume Hood Additions						
	2015-16 Non-Code-Item Projects	12634	DH Hill Room 2302	Non-General	\$292,970	\$291,347	Construction	4/28/17	Adequate
	2015-16 Non-Code-Item Projects	12702	Gregg Museum Telecom Ductbank	Non-General	\$192,000	\$162,309	Construction	1/31/17	Adequate
	2015-16 Non-Code-Item Projects	12928	Avent Ferry Complex - Roof Recoating	Non-General	\$308,655	\$308,655	Construction	1/31/17	Adequate
	2015-16 Non-Code-Item Projects	14324	Grinnells Lab Aquatics Research Space Upfit	Non-General	\$295,152	\$295,152	Construction	4/30/17	Adequate
	2015-16 Non-Code-Item Projects	15666	Winston Hall Centrex Replacement NMDF Zone Telecom Cabling Installation	Non-General	\$260,467	\$260,467	Construction	2/10/17	Adequate
	2015-16 Non-Code-Item Projects	15744	CVM Atrium Lighting Upgrades	Non-General	\$230,480	\$32,400	Design	8/1/17	Adequate
	2015-16 Non-Code-Item Projects	15829	Wolf Village Transit Stop	Non-General	\$186,790		Construction	8/31/17	Adequate
	2016-17 Non-Code-Item Projects	15857	Dabney Hall Rm 722 Fumehood Replacements	General	\$145,000	\$131,860	Construction	3/14/17	Adequate
	2016-17 Non-Code-Item Projects	15958	Ricks Hall First Floor Renovation	General	\$143,834	\$15,500	Design	4/28/17	Adequate
	2016-17 Non-Code-Item Projects	16164	CVM Teaching Animal Unit Master Plan	Non-General	\$120,000	\$120,000	Design	1/16/17	Adequate
	2016-17 Non-Code-Item Projects	16268	Western Blvd Services Center Upfit	Non-General	\$231,000	\$71,095		4/28/17	Adequate
	2016-17 Non-Code-Item Projects	16297	Horticulture Field Lab Greenhouse	Non-General	\$328,000	\$0		6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16380	Gardner, Bostian, Phytotron Telecom Raceway and Cabling Upgrades	Non-General	\$175,000	\$66,800	Design	3/31/17	Adequate
	2016-17 Non-Code-Item Projects	16410	Winston Caldwell and Tompkins Halls Raceway and Cabling Upgrades	Non-General	\$314,060	\$314,060	Design	4/14/17	Adequate
	2016-17 Non-Code-Item Projects	16425	Campus/Wolf Village/CVM Telecom Duct Bank Installation	Non-General	\$100,000	\$25,400	Design	4/28/17	Adequate
	2016-17 Non-Code-Item Projects	16426	Research I Lab 227 Renovations	Non-General	\$253,645	\$253,645	Construction	4/28/17	Adequate
	2016-17 Non-Code-Item Projects	16427	Talley Student Center Jason's Deli Venue Kitchen Exhaust Fan and Hood	Non-General	\$125,000	\$95,100	Construction	7/31/17	Adequate
	2016-17 Non-Code-Item Projects	16443	Jordan Hall Labs 2134/2137 Metal Free Clean Lab and Fumehoods Renovations	Non-General	\$150,000	\$17,280	Design	7/31/17	Adequate
	2016-17 Non-Code-Item Projects	16499	Research IV Suite 1850 Shell Project	Non-General	\$101,400	\$12,400	Design	3/31/17	Adequate
	2016-17 Non-Code-Item Projects	16679	EH&S HVAC Improvements	Non-General	\$200,000	\$0		1/31/18	Adequate
	2016-17 Non-Code-Item Projects	16726	Materials Management Warehouse Replace Railing and Stairs	Non-General	\$191,000	\$156,121	Construction	5/15/17	Adequate
	2016-17 Non-Code-Item Projects	16795	Weisiger Brown Men's Basketball Coach's Office Renovation	Non-General	\$100,622	\$98,846	Design	7/15/17	Adequate
	2016-17 Non-Code-Item Projects	16961	North Hall Data Infrastructure Upgrades	Non-General	\$101,000	\$0	Design	10/31/17	Adequate
	2016-17 Non-Code-Item Projects	16962	Metcalf Residence Hall Data Infrastructure Upgrades	Non-General	\$166,000	\$0	Construction	10/31/17	Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
mstrucion	2016-17 Non-Code-Item Projects	16963	Carroll Residence Hall Data Infrastructure	Non-General	\$137,000		Construction	10/31/17	Adequate
	2010 17 Non code item rojects	10303	Upgrades	Non General	Ψ137,000		Construction	10/31/17	riacquate
	2016-17 Non-Code-Item Projects	16989	University Plaza, The Brickyard ADA Path	Non-General	\$200,000	\$165,639	Construction	9/30/17	Adequate
	2016-17 Non-Code-Item Projects	17039	Winslow Conference Room 100	Non-General	\$150,000	\$0		7/31/17	Adequate
			Renovations						
	2016-17 Non-Code-Item Projects	17047	Transportation Master Plan	Non-General	\$169,000	\$169,000		9/30/17	Adequate
	2016-17 Non-Code-Item Projects	17106	Eastern 4-H Pier and Dock Structure	Non-General	\$280,720	\$0	Design	5/15/17	Adequate
UNC Ashevi									
41127-320	[41127-320] - 2011 Repairs and	11959	Campus Wayfinding	R&R General	\$232,461	\$0	Design		Adequate
	Renovations								
41227-320	[41227-320] - 2012 Repairs and	12022	Ramsey Library Boiler Replacement	R&R General	\$305,900	\$0			Adequate
	Renovations								
	Karl Straus Track Building	12546	Karl Straus Track Building	Non-General	\$564,500		Construction	5/13/2015	Adequate
41427-302	[41427-302] - Student Recreation	12555	SRC Gym Floor Replacement	Non-State Debt	\$462,800	\$28,694	Construction	11/16/15	Adequate
	Center Improvements								
	Mills Hall Renovations	12846	Mills Hall Shower Replacement	Non-General	\$490,000		Construction	7/28/16	Adequate
41527-302	Mills Hall Renovations	12847	Mills Hall Structural Repairs and Attic	Non-General	\$200,000	\$0	Design		Adequate
			Access Improvement						
41527-320	2015-16 Repair and Renovations	12648	Lipinsky Auditorium Stage & House Lighting	R&R General	\$175,000	\$169,619	Construction	8/21/16	Adequate
			Renovation						
	2015-16 Repair and Renovations	14197	Karpen Hall - Chiller Replacement	R&R General	\$175,000	\$16,000			Adequate
	2015-16 Repair and Renovations	16947	Emergency Phones and Cameras	R&R General	\$125,000				Adequate
	2015-16 Repair and Renovations	14344	Phillips Hall - Emergency Egress Stairs	R&R General	\$234,800				Adequate
41627-301	[41427-303] - Highsmith Student Union	14087	Highsmith Student Union Renovation &	Non-State Debt	\$12,327,940	\$11,046,455	Construction		Adequate
	Study and Renovation		Addition						
	Student Apartment Housing	12708	Student Apartment Housing	Non-State Debt	\$33,327,600	\$29,139,900	Construction		Adequate
41627-302	[41527-301]-Student Apartment	16270	Vivian Lot Connector	Non-General	\$467,400	\$35,000	Design		Adequate
	Housing								
41627-304	Mills Hall Bathroom Renovations 3rd &	16712	MILLS HALL SHOWER REPLACEMENT; 3rd	Non-General	\$495,671	\$24,500	Design	8/1/17	Adequate
	4th Floors		and 4th FLOORS						
46627-301	2016 Connect NC Bond - Owen and	15490	Owen Hall and Carmichael Hall Renovation	State Debt	\$21,100,000	\$265,000	Design		Adequate
	Carmichael Hall Renovations								
	2015-16 Non-Code-Item Projects	12656	48 Relic Lane Renovation	Non-General	\$100,000	\$0		9/30/16	Adequate
	2015-16 Non-Code-Item Projects	14365	Drainage Improvements & Structural	Non-General	\$118,991	\$118,991	Construction	12/1/16	Adequate
			Repairs to 25 Hyannis						
UNC Chape									
40823-303	[40823-303] - Athletic Facilities	11942	Athletics FAcilities Renovations	Non-State Debt	\$7,023,000	\$2,518,915			Adequate
	Renovation and Expansion								

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	Electrical Infrastructure Improvements	16155	Horace William Airport Property Solar and	Non-State Debt	\$1,700,310		Design	Completion	Adequate
140023 323	Licetical illinastractare improvements	10155	Energy Storage Demo	Non State Best	71,700,310	7223,000	Design		riacquate
41122-301	[41122-301] - Mary Ellen Jones	9861	Mary Ellen Jones - Renovation - Phase I	Non-General	\$117,292,391	\$105,170,227	Construction	9/12/18	Adequate
	Renovation - Phase I	3002	(6th - 11th Floors)		ψ 117, j 23 2, 33 2	4 200) 27 0)227		3, 12, 13	racquate
41123-305	[41123-305] - Cogeneration Facility	12281	Cogeneration Facility Warehouse Site	Non-General	\$750,000	\$716,605	Design		Adequate
	Warehouse Site Environmental		Environmental Investigation and		4.33,000	ψ <i>1</i> = 0,000	2 65.8		racquate
	Investigation and Remediation		Remediation						
41123-306	[41123-306] - Lighting Upgrades in	9411	Dogwood Parking Deck - Lighting Upgrades	Non-General	\$3,000,000	\$2.647.600	Construction	1/31/17	Adequate
	Parking Facilities	-			, -,,	, ,- ,		, - ,	
41223-301	[41223-301] - Chilled Water	12135	Academic Affairs Area Energy Services	Non-General	\$9,725,563	\$5,443,817	Construction	10/10/16	Adequate
	Infrastructure Improvements		Utility Improvements(Phase 2)		. , ,	, , ,		, ,	'
41223-302	[41223-302] - Steam and Hot Water	12382	Power Generation & Chiller Plan Capacity	Non-General	\$455,000	\$455,000	Design		Adequate
	Infrastructure Improvements		Additions Feasbility Study						'
41223-302	[41223-302] - Steam and Hot Water	12900	Fuel Supply Analysis Study	Non-General	\$328,250	\$300,000	Design		Adequate
	Infrastructure Improvements								
41223-315	[41223-315] - Hill Hall Renovations &	10105	Hill Hall Renovation	Non-General	\$19,670,000	\$17,696,001	Construction	12/30/16	Adequate
	Addition								
41223-324	[41223-324] - ADA Improvements	16453	Hamilton Hall ADA Improvements	R&R General	\$110,000	\$0			Adequate
41223-326	[41223-326] - Improvements to Roads,	11982	Repair Pedestrian Walkway Bridge -	R&R General	\$498,500	\$479,819	Construction	4/1/16	Adequate
	Walks, Drives, Utilities		Manning Drive						
41223-326	[41223-326] - Improvements to Roads,	15848	Friday Center Drive/Ridge Road Resurfacing	R&R General	\$437,868	\$437,868			Adequate
	Walks, Drives, Utilities								
41223-328	[41223-328] - North Chiller Plant	9972	North Chiller Plant Capacity Upgrade	Non-General	\$4,500,000	\$3,398,231	Construction	3/20/16	Adequate
	Capacity Upgrade								
41322-304	[41322-304] - Medical Biomolecular	12054	MBRB Energy Conservation	Non-General	\$1,500,000	\$1,080,680	Construction	7/1/16	Adequate
	Research Building Energy								
	Conservation								
41323-301	[41323-301] - Rizzo Center Phase III	8953	Kenan-Flager Business School - Rizzo	Non-State Debt	\$36,000,000	\$627,520	Construction		Adequate
	Acquisition		Conference Center						
41323-304	[41323-304] - Improve Pedestrian and	11971	Porthole Alley - Pedestrian & Vehicular	Non-General	\$2,850,000	\$2,429,912	Construction	8/3/17	Adequate
	Vehicular Area from Franklin to		Area Improvements						
	Cameron Avenue				4.00.000	4.00.000			
41323-308	[41323-308] - HVAC Controls Upgrades	11165	Hanes, Mitchell, Swain, & Steele Building -	Non-General	\$498,000	\$486,669	Design		Adequate
	for Energy Efficiency	10000	HVAC Control Upgrades		4.00.00=000	4			
41323-310	Manning Steam Plant Upgrades (New	10963	Manning Steam Plant Upgrades (New	Non-General	\$106,307,988	\$7,141,810	Design		Adequate
	Power Generation Plant & New Chiller		Power Generation Plant & New Chiller						
44222 244	Plant)	10000	Plant)	Non Course	ćo 770 200	6067.445	Dasies		A al a a t
41323-314	[41323-314] - Davis Library Life/Safety	10996	Davis Library - Life Safety Improvements	Non-General	\$8,778,300	\$867,445	Design		Adequate
	Improvements								

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41323-316] - Kenan Laboratories -	12055	Kenan Lab HVAC Upgrades and 7th & 8th	Non-General	\$1,000,000			Completion	Adequate
1323 310	Energy Conservation	12033	Floor Renovations	Non General	\$1,000,000	7500,100	Design		Mucquate
41323-320	[41323-320] - 2013 Repairs and	11973	South Road Street Improvements	Non-General	\$305,000	\$40,150	Design		Adequate
	Renovations- Improvements to roads,	22373	Journal of the state of the sta		φσσσ,σσσ	ψ .σ,2σσ	2 00.8.1		riacquate
	walks, drives, and utilities								
	infrastructure								
41323-320		11974	Campus Wide Sidewalk Improvements (The	Non-General	\$2,300,000	\$2.115.618	Construction	9/24/17	Adequate
	Renovations- Improvements to roads,		Pit)		4 =,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , ,	
	walks, drives, and utilities		' ' '						
	infrastructure								
41323-320	[41323-320] - 2013 Repairs and	11976	Ridge Road Pedestrian Improvements	Non-General	\$200,000	\$97,500	Design		Adequate
	Renovations- Improvements to roads,				. ,	. ,			
	walks, drives, and utilities								
	infrastructure								
41323-320	1	11977	Sitterson Bus Stop on S Columbia	Non-General	\$700,000	\$57,433	Design		Adequate
	Renovations- Improvements to roads,		· ·			,			
	walks, drives, and utilities								
	infrastructure								
41323-320	[41323-320] - 2013 Repairs and	12206	Stadium Drive Improvements	Non-General	\$150,000	\$0			Adequate
	Renovations- Improvements to roads,								
	walks, drives, and utilities								
	infrastructure								
41323-322	[41323-322] - 2013 Repairs and	11991	Hamilton Hall Structural Repairs	Non-General	\$1,500,000	\$806,283	Construction	4/15/17	Adequate
	Renovations- Structural Repairs								
41323-322	[41323-322] - 2013 Repairs and	16452	Carr Building Window Envelope	R&R General	\$238,229	\$0			Adequate
	Renovations- Structural Repairs		Restoration						
41323-323	[41323-323] - 2013 Repairs and	11989	Phillips Hall HVAC Repairs	Non-General	\$400,000	\$39,641	Design		Adequate
	Renovations-Repairs to electrical,								
	plumbing, heating, ventilating and								
41323-323	[41323-323] - 2013 Repairs and	11990	Frank Porter Graham HVAC Repairs	Non-General	\$450,000	\$47,700	Design		Adequate
	Renovations-Repairs to electrical,								
	plumbing, heating, ventilating and								
41323-324	[41323-324] - 2013 Repairs and	12567	Wilson Library - Fire Alarm Upgrades	Non-General	\$426,923	\$327,743	Design	2/5/17	Adequate
	Renovations- Improvements to meet								
	fire safety needs								
41323-324	[41323-324] - 2013 Repairs and	12569	Kenan Center - Replace Fire Alarm System	Non-General	\$173,078	\$0			Adequate
	Renovations- Improvements to meet								
	fire safety needs								
41422-302	[41422-302] - Lineberger Cancer	12158	Lineberger Cancer Center Common	Non-General	\$487,000	\$480,408	Construction		Adequate
	Center Common Equipment Rooms		Equipment Rooms						

				Primary					1
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41422-303] - Elevator Modernization -	11590	Elevator Modernization - Davie Hall,	Non-General	\$2,210,375		Construction	1/21/17	Adequate
11122 303	Davie Hall, Gardner Hall, and	11330	Gardner Hall, and Lineberger Cancer	Non General	<i>42,210,373</i>	ψ <u>1,333,673</u>			racquate
	Lineberger Cancer Center		Center						
	Lineberger Caricer Center		Center						
41422-306	[41422-306] - Lineberger Laboratory	12662	Lineberger Lab Renovations 11-116 A, B, 21-	Non-General	\$285,000	\$13,560	Design		Adequate
	Renovations		238,239,240						
41423-302	[41423-302] - Biomedical Engineering	11486	Phillips Hall Biomedical Engineering	Non-General	\$1,597,000	\$1,404,838	Complete	8/12/16	Adequate
	Renovations in Phillips Hall		Renovation						
	[1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,				4.550.000	4		= /2.2 / 1.2	
41423-303	[41423-303] - Murray Hall Laboratory	11184	Murray Hall Laboratory - Upfit for Room	Non-General	\$4,650,000	\$4,552,622	Construction	7/30/16	Adequate
	Up-Fits, Rooms 1101 and 3401		1101 (Makers Space)						
41423-304	[41423-304] - Improvements to	11176	Volleyball Locker Suite Renovation	Non-General	\$1,047,000	\$549.925	Construction		Adequate
	Athletic Facilities		,		, , , , , , , , , , , , , , , , , , , ,	,,			
41423-306	[41423-306] - Renovate Kenan Lab 8A	11111	Kenan Laboratory Building - Lab 8A	Non-General	\$719,518	\$686,931	Design	1/31/16	Adequate
	for Applied Physical Sciences		Renovation to Rooms 803/805/807						
41423-307	[41423-307] - Tomkins Chilled Water -	12151	Tomkins Chilled Water -Thermal Storage	Non-General	\$663,000	\$609,438	Construction	12/8/16	Adequate
	Thermal Storage Tank Stabilization		Tank Stabilization						
41423-308	[41423-308] - Improvements to Meet	12094	Taylor Hall Life Safety Improvements	Non-General	\$871,000	\$719,135	Design	2/17/17	Adequate
	Fire Safety Needs - Taylor Hall	1200 .	Taylor man zine saret, improvements	Tron General	φο. 2,000	ψ / 13)133	2 65.8	_,_,,_,	quate
41423-309	[41423-309] - Kenan Laboratories and	12091	Kenan Labs and Friday Ctr Roof Rprs and	Non-General	\$1,505,800	\$1,228,320	Construction	10/25/16	Adequate
	Friday Center - Roof Repairs and		Replacements						
	Replacements								
41423-310	[41423-310] - Carolina Inn, Restaurant		[41423-310] - Carolina Inn, Restaurant and	Non-General	\$2,328,000	\$0			Adequate
	and Bar Renovation		Bar Renovation						
41423-311	[41423-311] - Ehringhaus, Hinton	12088	Roof Replacement - Ehringhaus, Hinton	Non-General	\$2,400,000	\$1,944,976	Construction	3/13/17	Adequate
	James, and Carmichael Residence		James, & Carmichael Residence Halls						
	Halls - Roof Replacement								
41423-312	[41423-312] - Energy Efficiency	12089	Chapman Hall- ESCO Improvements	Non-General	\$400,000	\$45,125	Design		Adequate
	Program, Chapman Hall, ITS Manning,								
	and Glaxo Building				<u> </u>				
41423-312	[41423-312] - Energy Efficiency	12090	ITS Manning, Liebert Optimizer &	Non-General	\$375,000	\$44,194	Design		Adequate
	Program, Chapman Hall, ITS Manning,		Computer Rm window film						
	and Glaxo Building					4			ļ.,
41423-312	[41423-312] - Energy Efficiency	12152	MBRL Air Flow Reduction	Non-General	\$580,000	\$55,000	Design		Adequate
	Program, Chapman Hall, ITS Manning,								
	and Glaxo Building								

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
41423-313	[41423-313] - Ehringhaus, Hinton James, and Carmichael Residence Halls - Elevator Modernization	12087	Elevator Modernizaton - Ehringhaus, HJ & Carmichael	Non-General	\$2,300,000	\$1,512,722	Construction	7/27/17	Adequate
41423-314	[41423-314] - Structural Repairs - Knapp Sanders and Abernethy Hall	12092	Structural Repairs Knapp Sanders	R&R General	\$586,700	\$424,697	Construction	11/10/16	Adequate
41423-314	[41423-314] - Structural Repairs - Knapp Sanders and Abernethy Hall	12093	Abernethy Hall Window Replacement	Non-General	\$490,000	\$68,000	Design		Adequate
41423-315	[41423-315] - University Master Plan	12154	University Master Plan	Non-General	\$2,150,000	\$1,763,420	Design		Adequate
41423-316	[41423-316] - Repairs to Electrical, Plumbing, and HVAC Systems - School of Dentistry, Davis Library	11386	Cooling Coil Replacement	Non-General	\$525,000	\$496,733	Complete	6/30/16	Adequate
41423-316	[41423-316] - Repairs to Electrical, Plumbing, and HVAC Systems - School of Dentistry. Davis Library	12084	Dentistry Building -Central Vaccuum System Replacement	Non-General	\$990,522	\$962,788	Design	4/3/17	Adequate
41423-316	[41423-316] - Repairs to Electrical, Plumbing, and HVAC Systems - School of Dentistry. Davis Library	12085	Lineberger Cancer Center HVAC Repairs	Non-General	\$430,500	\$0			Adequate
41423-317	[41223-316] - Campus Way - Finding Signage	12009	Exterior Wayfinding	Non-General	\$2,466,250	\$250,615	Design		Adequate
41423-318	[41423-318] - Morehead Planetarium Building, Renovation of Classrooms, Offices and Exhibit Space	12095	Morehead Planetarium Building, Renovation of Classrooms, Offices and Exhibit Space	Non-General	\$2,100,000	\$103,262	Design		Adequate
41423-319	[41423-319] - South Building Accessibility Improvements	12096	South Building Accessibility Improvements	Non-General	\$319,700	\$31,550	Design		Adequate
41423-321	[41423-321] - Battle Grove Regenerative Stormwater Conveyance	12153	Battle Grove REgenerative Stormwater Conveyance	Non-General	\$446,439	\$424,963	Construction	3/5/16	Adequate
41423-322	[41423-322] - Campus Safety Upgrade	11345	South Building, Room 105 Renovations	Non-General	\$471,200	\$449,334	Construction	9/7/15	Adequate
41423-322	[41423-322] - Campus Safety Upgrade	13005	Campus Camera System Upgrades	Non-General	\$3,648,800	\$501,254	Design		Adequate
41423-322	[41423-322] - Campus Safety Upgrade	15802	South Building Temporary Generator	Non-General	\$600,000	\$36,800	Design		Adequate
41423-323	[41423-323] - Carolina Performing Arts at Carolina Square (123 W Franklin St)	12144	Carolina Performing Arts at Carolina Square (123 W Franklin St)	Non-General	\$2,500,000	\$2,102,426	Construction		Adequate
41423-324	[41423-324]-Childrens Wonder Garden- NC Botanical Gardens	12159	Children's Wonder Garden NC Botanical Gardens	Non-General	\$765,839	\$0			Adequate

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41423-325]-Classroom Renovations to	12149	Classroom Renovations to Beard Hall 2nd	Non-General	\$499,859		Construction		Adequate
1.2.20 020	Beard Hall 2nd Floor		Floor (Combined with project 11371)		ψ .55)C55	φ 207,075		0, 20, 2020	.acquate
	Beard Hall Zha Hool		liteor (combined with project 11371)						
41423-326	[41423-326] - Joan H. Gillings	12145	Joan H. Gillings Auditorium Renovation	Non-General	\$2,400,000	\$982,922	Construction	4/12/17	Adequate
	Auditorium (Renovation of Rosenau		(Room 133)						
	133 and adjacent spaces)		<u> </u>						
41423-327	[41423-327] - Rizzo Center Guest		[41423-327] - Rizzo Center Guest Room	Non-General	\$4,978,050	\$0			Adequate
	Room Upgrade		Upgrade						
41423-328	[41423-328] - McGavran Greenburg	12160	McGavran Greenburg Animal Facility	Non-General	\$1,949,968	\$1,855,890	Construction	11/30/16	Adequate
	Animal Facility Improvements		Improvements						
41523-301	[41523-301] - Genetic Medicine Bldg	11535	UNC-GSK HIV Lab Renovation, Genetic	Non-General	\$1,500,000	\$1,087,652	Construction	1/8/17	Adequate
	Renovations - HIV Cure Center		Medicine-GSK Portion						
41523-302	[41523-302] - Cheek/Clark Building	12140	Cheek Clark Building - Emergency Structural	Non-General	\$5,328,825	\$1,141,268	Design		Adequate
	Roof - Emergency Declaration		Repair and Renovation						
41523-304	[41523-304] - Van Hecke-Wettach	12143	Van Hecke Wettach Asbestos - Emergency	Non-General	\$3,000,000	\$1,437,252	Construction	8/21/16	Adequate
	Asbestos - Emergency Declaration		Declaration						
41523-305	Davie Hall Replacement	12146	Davie Hall Replacement Feasibility Study	Non-General	\$300,000	\$266,960	Design		Adequate
	Wilson Hall Annex Renovation	12148	Wilson Hall Annex Renovation	Non-General	\$31,450,173	\$378,021	Design		Adequate
41523-309	Indoor Practice Facility and Fetzer Field	12495	Indoor Practice Facility - Eddie Smith Field	Non-General	\$55,000,000	\$3,590,000	Design		
	Reno		House & Fetzer Field						\perp
41523-310	UNC Eshelman School of Pharmacy -	12467	Beard Hall - 2nd Floor & Associated	Non-General	\$9,697,728	\$1,489,506	Construction	7/26/16	Adequate
	Beard Hall Second Floor and		Infrastructure Renovation						
	Associated Infrastructure Renovation								
41523-312	Practice Field Renovation and	16142 (replaces	Finley Fields - Practice Field Renovation and	Non-General	\$12,083,062				
	Expansion at Finley Fields	12497)	Expansion						
41523-313	Kenan Stadium LED Ribbon Boards	12498	Kenan Stadium LED Ribbon Boards	Non-General	\$1,800,000	\$1,112,890	Design		Adequate
41523-315	Administrative Office Building, 2nd and	12715	Administrative Office Building, 2nd and 3rd	Non-General	\$1,781,426	\$2,254			Adequate
	3rd Floor Renovation		Floor Renovation						
41523-316	Emergency Power Improvements for	12713	Emergency Power Improvements for UNC	Non-General	\$414,200	\$36,993	Design		Adequate
	UNC Marine Sciences Institutes		Marine Sciences Institutes						
41523-317	Chase Dining Hall Second Floor	12714	Chase Dining Hall - Second Floor	Non-General	\$3,850,000	\$424,045	Design		Adequate
	Renovations		Renovations						
41523-319	Odum Village Student Apartment	15939	Odum Village Student Apartment Complex	Non-General	\$5,138,593	\$10,761	Design		Adequate
	Complex Demolition		Demolition						
	2015-16 Repair and Renovations	12933	Install Addressable Fire Alarm Panels	R&R General	\$541,500		Design		Adequate
41523-322	2015-16 Repair and Renovations	12934	Replace Electrical Service Panels in Five	R&R General	\$650,000	\$62,500	Design		Adequate
			Campus Buildings						

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
41523-324	2015-16 Repair and Renovations	13020	Wilson Library - Roof Replacement &	R&R General	\$2,495,000		Design	, ,	Adequate
	·		Exterior Repairs		. , ,	. ,			
41523-325	2015-16 Repair and Renovations	14353	Built-up Roof Replacement, on East & West	R&R General	\$300,000	\$20,350	Design		Adequate
	·		Sectors B, I & K						
41523-326	2015-16 Repair and Renovations	13019	McColl Building Roof Replacement	R&R General	\$610,000	\$50,510	Design		Adequate
41523-327	2015-16 Repair and Renovations	12983	Built-up Roof Replacement and Envelope	R&R General	\$1,160,000	\$117,988	Design		Adequate
			Repairs - Hanes Art Center						
	2015-16 Repair and Renovations	14077	Elevators #6434, 9624 & 7255 Repairs	R&R General	\$825,000	\$77,200	Design		Adequate
41523-329	2015-16 Repair and Renovations	12937	Air Handling Units Replacement (4th Floor) -	R&R General	\$793,000	\$95,240	Design		Adequate
			MacNider Hall						
41523-330	2015-16 Repair and Renovations	12938	Air Handling Unit #2 Replacement - George	R&R General	\$292,000	\$19,140	Design		Adequate
			Watts Hill Alumni Center						
41523-331	Emergency Declaration - Steele	15972	Emergency Declaration- Steele Building	Non-General	\$521,535	\$353,142	Construction		Adequate
	Building Mold Abatement and		Mold Abatement and Waterproofing						
	Waterproofing								
41523-332	Boshamer Stadium-Visiting Team	15973	Boshamer Stadium- Visiting Team Locker	Non-General	\$1,230,194	\$93,000	Design		Adequate
	Locker Room Renovation		Room Renovation						
	Woollen Gym Outside Air Upgrades	15974	Woolen Gym Outside Air Upgrades	Non-General	\$493,474				Adequate
41623-304	Mountain Area Health Education	15954	Mountain Area Health Education Center	General	\$8,000,000	\$596,100	Design		Adequate
	Center (MAHEC)		(MAHEC) Building 4						
41623-306	Everett, Lewis & Stacy Window	16097	Everett, Lewis, and Stacy Residence Halls -	Non-General	\$4,500,000	\$384,975	Design		Adequate
	Replacement & HVAC Improvements		Window & HVAC Improvements						
41623-307	Taylor Campus Health Sports Medicine	16113	Taylor Campus Health Sports Medicine and	Non-General	\$1,900,000	\$0			Adequate
11023 307	and Specialty Clinics Renovation	10113	Specialty Clinics Renovation	Non General	71,300,000				riacquate
	and specialty clinics renovation		Specialty Chines Renovation						
41623-308	Emergency Declaration - Steam Line	16157	Emergency Declaration- Steam Line Repairs	Non-General	\$2,500,000	\$2,199,267	Construction	6/27/17	Adequate
	Repairs on Skipper Bowles Drive		on Skipper Bowles Drive		+ =,===,===	, , , , , , , , , , , , , , , , , , , ,		3, = 1, = 1	
41623-312	Energy Project: McGavran Greenberg	16519	McGavran Greenberg AHU and ERU Repairs	Non-General	\$409,000	\$0			Adequate
	AHU and ERU Repairs		i i		. ,				'
41623-313	Energy Project: Taylor Air Flow	16521	Taylor Air Flow Reduction Energy Project	Non-General	\$520,000	\$0			Adequate
	Reduction								'
41623-314	Energy Project: Thurston Bowles Air	16522	Thurston Bowles Air Flow Reduction Energy	Non-General	\$1,300,000	\$0			Adequate
	Flow Reduction		Project						'
41623-316	North Carolina Botanical Garden	16958	North Carolina Botanical Garden	Non-General	\$500,000	\$0			Adequate
	Herbarium – Feasibility Study and		Herbarium						
	Master Plan								
41623-317	New Women's Field Hockey Stadium	16715	New Women's Field Hockey Stadium and		\$615,000	\$615,000	Design		Adequate
	and Playing Field		Field						

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	Veterans Student Center at Odum	16114	Veterans Student Center at Odum Village	R&R General	\$899,750				Adequate
	Village		Ĭ		. ,	·			'
41623-325	2016 Repairs and Renovations	16523	New East- Install New ADA Complian Elevator	R&R General	\$1,650,000	\$0			Adequate
45592-301	[41323-316] - Kenan Laboratories -	12141	Kenan Laboratory Building - Renovation	R&R State Debt	\$3,417,000	\$231,160	Design		Adequate
46623-301	Energy Conservation 2016 Connect NC Bond - Medical	15501	Medical Education Building Replacement	State Debt	\$67,550,000	\$15,500	Design		Adequate
46623-301	Education Building Replacement 2016 Connect NC Bond - Medical	16108	Medical Education Building - Berryhill	State Debt	\$450,000	\$0	Design		Adequate
10020 002	Education Building Replacement	_0_0	Vivarium Migration		ψ .55,555		2 65.8		/ tacquate
	UNC Fetzer Gymnasium Gymnastics Platform	11294	UNC Fetzer Gymnasium Gymnastics Platform		\$375,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	11325	Airport Drive Office Building (AOB) Stairs		\$192,680	\$192,680	Construction	9/3/15	Adequate
	Greenlaw Building Distributed Antenna System	11332	Greenlaw Building Distributed Antenna System		\$100,000	\$0			Adequate
	Art & Sciences Foundation	11399	Art & Sciences Foundation		\$300,000	\$0	Design		Adequate
	Cage Wash Replacement in Room 9 at Davie Hall	11427	Cage Wash Replacement in Room 9 at		\$300,000	\$0			Adequate
	Human Research Ethics - Office Renovation	11446	Human Research Ethics - Office Renovation		\$300,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	11505	MBR Glaxo - Air Handling Unit No. 3 Replacement		\$230,800	\$230,800	Construction	3/13/16	Adequate
	Resource Research Facility - Bingham 2 Canine Facility	12136	Resource Research Facility - Bingham 2 Canine Facility		\$162,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	12393	Davis Library- Renovation of main Circualtion desk	General	\$125,000	\$0	Design	1/29/16	Adequate
	2015-16 Non-Code-Item Projects	12538	Fetzer Hall (Gyms A&B)- Install Fall Protection to Access HVAC	Non-General	\$273,100	\$273,100	Design	7/4/17	Adequate
	2015-16 Non-Code-Item Projects	12696	Quail Hill HVAC replacement	Non-General	\$170,000	\$14,800	Design	8/31/16	Adequate
	2015-16 Non-Code-Item Projects	12724	Williamson Building- temporary pedestrian bridge over road	Non-General	\$100,000	\$0		1/29/16	Adequate
	2015-16 Non-Code-Item Projects	12840	Carroll Hall - School of Media and Journalism Feasibility Study	Non-General	\$299,000	\$0	Design	7/1/16	Adequate
	2015-16 Non-Code-Item Projects	12841	Graham Student Union Feasibility Study	Non-General	\$299,000	\$0	Design	7/1/16	Adequate
	2015-16 Non-Code-Item Projects	14114	Brooks Hall 2nd Floor Reconfiguration	Non-General	\$254,000	\$0	Design	5/31/16	Adequate
	2015-16 Non-Code-Item Projects	14199	Macnider- Suite 260 Pediatric	Non-General	\$103,680			9/1/16	Adequate
			Administration Renovations -						

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
mstitution	2015-16 Non-Code-Item Projects	14379	HSL 3rd Floor Renovation for Carolina	Non-General	\$187,859	\$0		6/24/16	Adequate
	2013 10 Non Code Rem Flojects	14373	Health Informatics Program	Non General	7107,033	70		0/24/10	Aucquate
	2015-16 Non-Code-Item Projects	14384	Rosenau 023A Renovation of storage space	General	\$105,015	\$0		6/30/16	Adequate
			to Innovation Lab		Ψ100,010			0,00,10	riacquate
	2015-16 Non-Code-Item Projects	15480	Health Science Library, 3rd Floor room 333	Non-General	\$187,859	\$0		6/24/16	Adequate
			renovation		7-01,000			5/ = 1/ = 5	
	2015-16 Non-Code-Item Projects	15619	Kenan Flagler Business School Fitness	Non-General	\$254,325	\$0	Design	8/8/16	Adequate
	Í		Center Renovation		, ,				
	2015-16 Non-Code-Item Projects	15620	Kenan Flagler Business School Graduate	Non-General	\$259,743	\$0	Design	9/16/16	Adequate
	·		Lounge Renovation						
	2015-16 Non-Code-Item Projects	15709	Craige & HInton James Residence Halls-	Non-General	\$162,250	\$51,550	Design	7/29/16	Adequate
			Replace waste stacks in buillding						
	2016-17 Non-Code-Item Projects	15988	Friday Center (1st & 2nd Floor Office	General	\$193,894	\$0	Design	11/11/16	Adequate
			Renovation)						
	2016-17 Non-Code-Item Projects	16146	ITS Office Renovation at SASB North	Non-General	\$189,750			1/15/17	Adequate
	2016-17 Non-Code-Item Projects	16148	SASB North 3rd Floor Partial Renovation	Non-General	\$130,000	\$12,500	Design	11/21/16	Adequate
	2016-17 Non-Code-Item Projects	16368	Burnett-Womack 9th Floor Renovations	Non-General	\$135,000			2/28/17	Adequate
	2016-17 Non-Code-Item Projects	16445	Tarrson Hall Entry Ramp & Room B16	Non-General	\$260,000	\$0		3/31/17	Adequate
			Renovation						
	2016-17 Non-Code-Item Projects	16485	Hill Commercial Building Roof	Non-General	\$400,000			6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16507	Craige Parking Deck Re-roofing	Non-General	\$135,094	\$0		5/26/17	Adequate
	2016-17 Non-Code-Item Projects	16984	Daniels Student stores- Hazardous material	Non-General	\$120,000	\$9,000	Design	7/31/17	Adequate
			ababtement						
	2016-17 Non-Code-Item Projects	17068	Lenoir Dining Hall Chick-Fil-A Renovation	Non-General	\$225,000	\$18,230	Design	7/31/17	Adequate
			Project Design Proposal						
	2016-17 Non-Code-Item Projects	17118	FY15 Exterior Painting Project	R&R General	\$483,720	\$34,720		7/28/17	Adequate
	2016-17 Non-Code-Item Projects	17119	FY14 Exterior Painting Project	R&R General	\$483,720	\$34,720	Design	8/25/17	Adequate
UNC Charlo									
41226-301	[41226-301] - Campus Infrastructure	9457	CID 1 Roadway Improvements (Phillips &	Non-State Debt	\$11,973,634	\$11,706,329	Construction	1/30/16	Adequate
	Development		Mary Alexander)						
41226-301	[41226-301] - Campus Infrastructure	9471	Belk Gym Renovation	Non-State Debt	\$19,618,024	\$19,513,635	Complete	1/17/17	Adequate
	Development								
41226-301	' '	12195	Hi-Voltage System Renewal	Non-General	\$815,640	\$815,640	Construction		Adequate
	Development								
41226-301	[41226-301] - Campus Infrastructure	15776	Student Union Sewer Repair	Non-General	\$375,000	\$323,413	Construction	6/25/17	Adequate
	Development								
41226-304		9648	Oak Residence Hall Renovation	Non-State Debt	\$8,900,000		Construction	7/2/15	Adequate
41226-307	[41226-307] - Elm, Maple, Pine (Phase	9940	Elm, Maple, & Pine Residence Halls	Non-General	\$20,405,000	\$19,682,168	Construction	9/5/17	Adequate
	V) Renovation		Renovation						

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				Funding				Constr.	Adequacy
	Duaguaga	Dualant ID	Duningt Name		Dudest	C	Chatus		of Funding
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	
41226-309	[41226-309] - Residence Hall Phase 14	10117	Residence Hall - Phase 14	Non-General	\$49,000,120	\$42,502,473	Construction	11/15/16	Adequate
41326-306	[41326-306] - Campus-wide	12107	Campus Emergency Generators	Non-General	\$1,200,000	\$1,085,945	Construction	10/13/16	Adequate
	Emergency Generator Upgrades								
41326-307	[41326-307] - Campus Infrastructure	10724	Wi-Fi Upgrades for Multiple Buildings	Non-General	\$3,416,148	\$3,305,858	Construction	3/30/17	Adequate
	Development - Phase 2								
41326-307	[41326-307] - Campus Infrastructure	10798	Burson Building Renovation	Non-State Debt	\$13,233,382	\$12,029,712	Construction	9/17/17	Adequate
1.2020 007	Development - Phase 2	20700			¥ 20,200,002	Ψ = 2,0 = 3,7 = E		3, 2, 7, 2,	/ lacquate
	Development Thase 2								
41326-307	[41326-307] - Campus Infrastructure	11004	CID 2 - East Village Infrastructure	Non-General	\$5,536,825	\$183,741	Design		Adequate
	Development - Phase 2				1 = , = = , = =	,,			
41326-307	[41326-307] - Campus Infrastructure	11104	Elevator Upgrades for Multiple Buildings	Non-General	\$4,100,000	\$3,542,916	Construction	2/17/17	Adequate
	Development - Phase 2				. , ,	. , ,		, ,	'
41326-307	[41326-307] - Campus Infrastructure	11117	Academic Complex Renovations	Non-State Debt	\$21,000,000	\$16,013,635	Construction	12/14/18	Adequate
	Development - Phase 2		'		. , ,	, , ,		, ,	
41326-307	[41326-307] - Campus Infrastructure	11494	CID 2 - East Village Utilities	Non-General	\$1,159,414	\$1,159,414	Construction	4/20/17	Adequate
	Development - Phase 2							, ,	
	·								
41326-310	[41326-310] - South Entrance Roadway	10990	South Entrance Roadway Improvements	Non-General	\$1,034,249	\$1,034,249	Complete	1/26/17	Adequate
	Improvements		, ,						'
41326-312	[41326-312]-Moore Hall Renovation	15872	Moore Hall Renovation	Non-General	\$2,068,755				Adequate
41326-320	[41326-320]-2013 Repairs and	11352	SAC Chiller Replacement	Non-General	\$550,809	\$549,851	Complete	9/29/16	Adequate
	Renovations								
41326-320	[41326-320] - 2013 Repairs and	11993	Capital Infrastructure Renewal (Atkins)	R&R General	\$1,999,994	\$151,694	Design		Adequate
	Renovations								
41326-320	[41326-320] - 2013 Repairs and	14325	Cone Switch Gear Relocation	Non-General	\$380,000	\$33,200	Design		Adequate
	Renovations								
41326-320	[41326-320] - 2013 Repairs and	17062	Fretwell cooling Tower	Non-General	\$175,000	\$0			Adequate
	Renovations								
41426-305	[41426-305] - Campus Storm Water	11466	Davis Lake Stormwater BMP Retrofit	Non-General	\$450,000	\$65,857	Design		Adequate
	Improvements								
41426-306	[41426-306] - Student Counseling	11381	Student Counseling Center	Non-General	\$4,400,000	\$3,772,778	Construction	8/8/17	Adequate
	Center								
41426-310	[41426-310] - Residence Dining Hall	11273	Residence Dining Hall Renovation	Non-General	\$11,500,000	\$9,677,520	Construction	4/22/17	Adequate
	Renovation								

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	Dua susua	Don't at ID	Dura's at Name	Funding	Decelorat	C	Chatan	Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41426-311] - Scott Hall	11473	Scott Hall Renovation	Non-General	\$2,250,000		Construction	5/1/16	Adequate
41426-312	[41426-312] - Health and Wellness	12165	Health & Wellness Center (HWC)	Non-General	\$6,600,000	\$4,907,334	Design	2/24/16	Adequate
	Center				40.000.000	4			
	Admissions and Visitors Center	12632	Admissions and Visitors Center	Non-General	\$8,000,000	\$673,731	Design		Adequate
	Sycamore Hall Renovation	12735	Sycamore Hall Renovation	Non-General	\$4,200,000	\$400,230			Adequate
	Irwin Belk Track Resurfacing	12736	Belk Track Resurfacing	Non-General	\$1,850,000		Construction	9/27/16	Adequate
	Hickory/Cedar Swing Space	12737	Hickory/Cedar Swing Space	Non-General	\$800,000	\$552,562		8/30/16	Adequate
	Colvard Renovations	12912	Colvard Renovation	Non-General	\$1,430,000	\$0			Adequate
	Belk Plaza Revitalization	12864	Belk Plaza Revitalization	Non-General	\$1,500,000	\$296,670			Adequate
41526-308	Charlotte Research Institute Entrance	12866	CRI Entrance Improvements	Non-General	\$1,500,000	\$304,400	Design		Adequate
	Improvements								
	West Substation	14054	West Substation	Non-General	\$650,000	\$61,300	Design		Adequate
	Campus Circulation Improvements	14055	Circulation Improvements	Non-General	\$1,000,000	\$88,716			Adequate
	Parking Lot 11A Expansion	15654	Parking Lot 11A Expansion	Non-General	\$475,000	\$321,886	Complete	8/19/16	Adequate
	Parking Lot 8 Expansion	15655	Parking Lot 8 Expansion	Non-General	\$475,000	\$1,000	Design		Adequate
41526-314	Union Deck Expansion	15657	Union Deck Expansion	Non-General	\$14,500,000	\$736,901	Design		Adequate
41526-315	Facilities Operations and Parking	15656	Facilities Operations/Parking Services	Non-General	\$5,129,800	\$1,559,622	Design		Adequate
	Services Complex		Complex (FOPS)						
41526-315	Facilities Operations and Parking	16755	Poplar Lane Improvements	Non-General	\$800,000	\$0			Adequate
	Services Complex								
41526-320	2015-16 Repair and Renovations	12981	Cone Center HVAC	R&R General	\$1,700,000	\$166,800	Design		Adequate
41526-321	2015-16 Repair and Renovations	12982	Career Center Renovation	R&R General	\$2,000,000	\$0			Adequate
41526-322	2015-16 Repair and Renovations	12984	Foundation Annex Bldg Reno (Med Condo	R&R General	\$600,000	\$0	Design		Adequate
			2)						
41626-304	Campus Storm Water Improvements	16509	Campus Storm Water- Toby Creek	Non-General	\$850,000	\$0			Adequate
	Phase 2 – Toby Creek Restoration								
	·								
41626-305	Reclaimed Water	17048	Reclaimed Water	Non-General	\$2,100,000	\$0			Adequate
41626-306	Parking Lots Revitalization	15512	Lot 16A Resurface	Non-General	\$235,280	\$21,780	Design		Adequate
	Parking Lots Revitalization	16017	Lot 5A - Resurface Project	Non-General	\$426,435	\$18,810	Design		Adequate
	Parking Lots Revitalization	16018	SAC Handicap Lot - Resurface Project	Non-General	\$201,120	\$18,620			Adequate
	Parking Lots Revitalization	16045	LOT 21 - Replace Asphalt	Non-General	\$214,315	\$13,215	Design		Adequate
	Parking Lots Revitalization	16099	LOT 20 RESURFACE	Non-General	\$290,420	\$13,870			Adequate
	Student Activity Center IT Upgrade	17022	Halton Arena ITS Upgrade	Non-General	\$400,000	\$0			Adequate
	Student Activity Center IT Upgrade	17027	SAC ITS Upgrades	Non-General	\$1,400,000	\$0			Adequate
	[45591-301] - Water Intrusion Repair -	12164	Water Intrusion Repair - Cameron	R&R State Debt	\$327,646	\$327,646		1/4/17	Adequate
	Cameron				+3=.,010	, , , , , ,		-, ·, - ·	
45591-302	[45591-302] - HVAC & Electrical	12193	HVAC & Electrical Repairs (McEniry Chiller)	R&R State Debt	\$425,800	\$422.579	Construction	9/1/16	Adequate
	Repairs - Central Campus				+0,000	,,,,,		-, -, -0	
	Inchairs - Central Callipus		I			l			

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Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	2016 Connect NC Bond - Sciences	14355	Sciences Building	State Debt	\$101,000,000			,	Adequate
	Building		Ĭ			. ,			'
	Storrs COA + A Deans Suite Renovation	11212	Storrs COA + A Deans Suite Renovation		\$656,640	\$656,640	Construction	3/20/17	Adequate
	2015-16 Non-Code-Item Projects	14179	Atkins G20 Cooling Solution	General	\$226,708	\$226,708	Construction	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	15864	Cameron Classroom 180/180A	General	\$202,225	\$202,225	Complete	2/14/17	Adequate
	2016-17 Non-Code-Item Projects	15875	Fretwell 116 Computer Classroom	General	\$110,000	\$98,575	Construction	8/31/16	Adequate
	2016-17 Non-Code-Item Projects	15885	Cameron 105, 159 & 161 Create Offices	General	\$158,763	\$158,763	Complete	1/4/17	Adequate
	2016-17 Non-Code-Item Projects	15931	Barnhardt SAC 001 Arena Lev. Beam Detect. Relocate	Non-General	\$239,600	\$188,663	Design	10/31/16	Adequate
	2016-17 Non-Code-Item Projects	15986	Cameron Classroom Support Offices	General	\$157,467	\$157,467	Construction	1/18/17	Adequate
	2016-17 Non-Code-Item Projects	16032	Woodward 453 & 454 CCI Staff Space	General	\$150,000		Construction	2/15/17	Adequate
	2016-17 Non-Code-Item Projects	16048	KENNEDY IMPROVE PARKING & DELIVERY	General	\$100,000			6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16058	WEST DECK CAMERAS	General	\$113,863	\$100,764	Construction	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16259	COLVARD GENERATOR UPGRADE	General	\$413,000	\$40,200	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16306	Friday 3rd Floor SCPD	General	\$300,000	\$54,270	Construction	5/31/17	Adequate
	2016-17 Non-Code-Item Projects	16386	HAWTHORN HALL BASEMENT RENO	General	\$100,000	\$12,000	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16388	FRONT ENTRANCE ROAD WORK	General	\$250,000	\$155,515	Construction	2/15/17	Adequate
	2016-17 Non-Code-Item Projects	16389	WOODWARD HALL BASEMENT LEAK REPAIR	General	\$200,000	\$15,000	Design	11/2/17	Adequate
	2016-17 Non-Code-Item Projects	16391	STUDENT UNION SGOC RENOVATIONS	General	\$150,000	\$17,300	Design	10/20/17	Adequate
	2016-17 Non-Code-Item Projects	16392	Woodward Hall Biology Lab Renovations	General	\$250,000	\$199,029	Design	10/24/17	Adequate
	2016-17 Non-Code-Item Projects	16470	RENOVATE FM BLDG 55A FLOOR OFFICES	General	\$299,000	\$276,606	Construction	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	16550	Cato 228, 242, 243, 248 Grad Sch Reno	General	\$115,000		Construction	3/31/17	Adequate
	2016-17 Non-Code-Item Projects	16879	EPIC G130 & G224 POWER	General	\$250,000	\$5,875	Design	12/29/17	Adequate
	2016-17 Non-Code-Item Projects	16920	ATKINS VISUALIZATION LAB	General	\$100,000	\$11,107	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	17081	CAAC - FY17 East Deck 2 Plaza Renovation	General	\$250,000	\$0	Design	9/30/17	Adequate
	2016-17 Non-Code-Item Projects	17117	CRI DECK 1 - Networking	General	\$200,000	\$24,500	Design	3/24/17	Adequate
UNC Genera	al Administration				. ,	. ,		, ,	
	2015-16 Repair and Renovations	12925	Elevator Modernization - C D Spangler Building	R&R General	\$229,200	\$229,200	Complete	1/9/17	Adequate
41512-323	2015-16 Repair and Renovations	15754	Renovate Mens & Womens Restrooms - SEAA Building	R&R General	\$160,000	\$146,300	Construction	4/27/17	Adequate
41612-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$594,770	\$0			Adequate
UNC Greens									
	[41325-305] - Renovations to 1510 Walker Avenue	11088	1510 Walker Avenue Building Renovation	Non-General	\$7,523,000	\$6,504,384	Construction	12/23/17	Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
41325-322	[41325-322] - Heating, Ventilating &	11316	HHP Cooling Tower and Chiller	Non-General	\$940,000	\$891,234	Construction	7/14/16	Adequate
	Air-Conditioning Replacement Phase 2		Replacement						
	- Eberhart Building								
41425-302	[41425-302] - Moore-Strong Fire Alarm	12115	Moore-Strong Fire Alarm Replacement	Non-General	\$1,373,000	\$814,816	Construction	7/29/16	Adequate
	Replacement								
41425-303	[41425-303]-Cone Residence Hall	12116	Cone Residence Hall Renovation	Non-General	\$10,971,000	\$10,235,102	Construction		Adequate
	Renovation								
41525-301	Elliott University Center Freight	11508	Elliott University Center - Freight Elevator	Non-General	\$347,496	\$347,496	Construction	7/18/16	Adequate
	Elevator Modernization		Modernization						
41525-302	Ragsdale-Mendenhall Residence Hall	14112	Ragsdale Mendenhall Residence Hall	Non-General	\$1,030,000	\$0	Design		Adequate
	Renovation		Renovations						
41525-304	Phillips Hawkins Fire Alarm Upgrades	15696	Phillip Hawkins Fire Alarm Upgrades	Non-General	\$990,000	\$98,000	Design		Adequate
	Tower Village Roof Replacement	15697	Tower Village Roof Replacement	Non-General	\$595,000	\$44,300			Adequate
41525-320	2015-16 Repair and Renovations	12941	Jackson Library Roof Replacement - 1951	R&R General	\$1,276,000	\$125,500	Design		Adequate
11505.001	2017 10 2 1 12 11		Wing	-0-0	400-000	450.00=			
41525-321	2015-16 Repair and Renovations	12942	Elliott University Center (EUC) Bridge	R&R General	\$697,000	\$69,825	Design		Adequate
44525.224	2045 46 D	42045	Repairs	D0D C 1	4405.000	4442.000	5 .	0/0/47	
41525-324	2015-16 Repair and Renovations	12945	Bryan Building Auditorium Air Handling	R&R General	\$185,000	\$143,800	Design	8/8/17	Adequate
44525 225	2045 46 Banain and Banavations	12046	Unit Replacement	DOD Commel	¢222.702	¢222.702	C t t '	7/5/46	A -1
	2015-16 Repair and Renovations	12946	Eberhart Building Lab 333 Renovation	R&R General	\$233,792		Construction	7/5/16	Adequate
	2015-16 Repair and Renovations	12948	Campus Supply Sprinkler System	R&R General	\$300,000			1/15/17	Adequate
41025-303	Gove Student Health Center Elevator	16774	Gove Student Health Center Elevator	Non-General	\$315,000	\$25,000	Design		Adequate
41625 204	Modernization Parking Deck Repairs – Campus-wide	16775	Modernization Parking Deck Repairs - Campus-wide	Non-General	\$300,000	\$0			Adequate
41025-304	Parking Deck Repairs – Campus-wide	10//3	Parking Deck Repairs - Campus-wide	Non-General	\$500,000	, şu			Auequate
41625-321	2016 Repairs and Renovations	16771	Steam Distribution System Replacement PH	R&R General	\$1,622,004	\$0			Adequate
11023 321	2010 Repairs and Removations	10771	IV	Han General	Ψ1,022,00 ·				riacquate
41625-322	2016 Repairs and Renovations	16772	Curry Building Fire Alarm Replacement	R&R General	\$425,000	\$32,500	Design		Adequate
	2016 Repairs and Renovations	16773	Eberhart Building Lab 321 Renovation	R&R General	\$275,000	\$0			Adequate
	Foust Building Electrical Upgrades-	13036	Foust Building Electrical Upgrades-Phase 1	R&R State Debt	\$459,600				Adequate
	Phase 1		9 22 27 27 27		,	, -,			
46625-301	2016 Connect NC Bond - Nursing and	15503	Nursing and Instructional Building	State Debt	\$105,000,000	\$494,560	Design		Adequate
	Instructional Building					,			
	2015-16 Non-Code-Item Projects	12590	Spartan Village Student Housing Phase II		\$2,350,000	\$2,350,000	Construction	7/31/2017	Adequate
	2015-16 Non-Code-Item Projects	12722	Mehl Renovation (Gateway University		\$2,000,000	\$0	Design		Adequate
			Research Park)						
	2015-16 Non-Code-Item Projects	15686	Mary Foust CRL Apartment Renovation	Non-General	\$180,000	\$0		8/1/17	Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
mstitution	2015-16 Non-Code-Item Projects	15688	Tower Village Mechanical Equipment	Non-General	\$285,000			8/1/17	Adequate
	2013 10 Non code item Projects	13000	Upgrades	Non deneral	7203,000	715,500	Design	0/1/1/	Aucquate
	2016-17 Non-Code-Item Projects	15976	Moran Commons Business Center Upfit	Non-General	\$282,000	\$245,164	Construction	4/17/17	Adequate
	2016-17 Non-Code-Item Projects	16278	Tate Street Digital Display Sign	Non-General	\$185,000	\$132,752	Design	1/4/17	Adequate
	2016-17 Non-Code-Item Projects	16393	Steam Plant Economizer No. 1	Non-General	\$135,000	\$18,000	Design	6/15/17	Adequate
			Replacement						
	2016-17 Non-Code-Item Projects	16783	840 Neal Street		\$310,000	\$310,000	Design		Adequate
	2016-17 Non-Code-Item Projects	16785	EUC Freight Elevator Modernization	Non-General	\$318,715	\$318,715	Complete	1/30/17	Adequate
	2016-17 Non-Code-Item Projects	17003	Carmichael Building Upgrades	General	\$115,600	\$12,500	Design	6/22/17	Adequate
UNC Pembr									
41131-301	[41131-301] - Student Health Services	8787	Student Health Services	Non-General	\$4,521,676	\$4,388,226	Construction	3/14/17	Adequate
	Comprehensive Renovation and								
	Addition								
41231-320	[41231-320] - 2012 Repairs and		[41231-320] - 2012 Repairs and	R&R General	\$305,900	\$0			Adequate
	Renovations		Renovations						
41331-320	[41331-320] - 2013 Repairs and	12075	HVAC Controls Replacement-Lumbee Hall	R&R General	\$123,334	\$123,334			Adequate
	Renovations								
41331-320	[41331-320] - 2013 Repairs and	12557	Campus Water System Improvements	R&R General	\$300,000	\$36,354	Design		Adequate
	Renovations								
41431-302	, ,		[41431-302] - Renovate Existing Toilets -	Non-General	\$4,998,750	\$0			Adequate
	- Belk Hall		Belk Hall						
	2015-16 Repair and Renovations	16201	Jacobs Hall Window Units	R&R General	\$127,444				Adequate
41631-301	Emergency Declaration - Campus Gas		Emergency Declaration - Campus Gas Line	Non-General	\$0	\$0			Adequate
11521 222	Line Repair		Repair	2020	40-10	40			
	t 2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$674,770				Adequate
	[45594-301] - Replace Boiler		[45594-301] - Replace Boiler	R&R State Debt	\$126,400				Adequate
45594-303	[45594-303] - Replace Electrical Panels		[45594-303] - Replace Electrical Panels -	R&R State Debt	\$111,400	\$0			Adequate
	Various & Exterior Luminaires -		Various & Exterior Luminaires - Education						
16621 201	Education Bldg	45504	Bldg	6 5	422 222 222	40	5 .		
46631-301	2016 Connect NC Bond - Business	15504	School of Business Building	State Debt	\$23,000,000	\$0	Design		Adequate
	School RAA BY LIVERNA ORE WINDOW 8	7400	NAADVIIVEDNAODE MUNICOM 9		¢121 242	\$0			0 de avesta
	MARY LIVERMORE WINDOW &	7499	MARY LIVERMORE WINDOW &		\$121,343	\$0			Adequate
	STOREFRONT REPLACEMENT	10702	STOREFRONT REPLACEMENT		\$295,186	\$0			Adoquata
LINC School	Belk Hall Fireproofing Renovation Of The Arts	10/02	Belk Hall Fireproofing Renovation		\$295,186	\$0			Adequate
	[40638-301] - Library	14361	Ehle Drive Repair & Repaving	State Debt	\$285,408	\$285,408	Design	9/16/16	Adequate
	[41338-320] - 2013 Repairs and	12294	Student Commons & Fitness Center	R&R General	\$285,408		Construction	7/19/16	Adequate
41330-320	i i	12234		Nan General	3333,000	32/1,2/5	CONSTRUCTION	//19/10	Auequate
	Renovations		Exterior Waterproofing & Structural						
			Repairs						

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				Funding				Constr.	Adequacy
Institution	Drogram	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	Program [41338-320] - 2013 Repairs and	Project ID 12480	Film Building 1,2, &3 HVAC Replacement	R&R General	\$405,000		Construction	8/16/16	Adequate
41336-320	Renovations	12480		R&R General	\$405,000			8/10/10	Adequate
41338-320	[41338-320] - 2013 Repairs and Renovations	12484	Primary Electrical Distribution	R&R General	\$1,805,400	\$1,803,700	Construction	10/23/16	Adequate
41538-320	2015-16 Repair and Renovations	14201	Upgrade Fire Alarm System-Center Stage Apartments		\$413,200	\$393,262	Construction		Adequate
41538-320	2015-16 Repair and Renovations	14202	Fire Safety Corrections-Gray Workplace Design &		\$270,000				Adequate
41538-320	2015-16 Repair and Renovations	14203	Replace Flooring in Classrooms Halls & Shops-Design &		\$230,000				Adequate
41538-320	2015-16 Repair and Renovations	14204	Renovate Dance Locker Rooms-Workplace		\$120,000	\$22,500	Design		Adequate
41538-320	2015-16 Repair and Renovations	14205	Bathroom Improvements-Various Campus Buildings		\$100,000				Adequate
41538-320	2015-16 Repair and Renovations	14207	Replace Boielrs-Commons		\$200,000	\$18,000	Design		Adequate
	Campus Master Plan	17112	Campus Master Plan	Non-General	\$499,999	\$0			Adequate
41638-320	2016 Repairs and Renovations	16909	Upgrade Elevator-Gray	R&R General	\$305,000	\$0			Adequate
41638-321	2016 Repairs and Renovations	16910	Replace HVAC System-Buck Building	R&R General	\$260,000	\$0			Adequate
45587-301	[45587-301]-Minor Interior Renovations-Gray, Commons	15536	Minor Interior Renovations - Gray, Commons	R&R State Debt	\$200,000	\$21,900	Design		Adequate
46638-301	2016 Connect NC Bond - Old Library Renovation	15522	Old Library Renovation	State Debt	\$8,000,000	\$619,595	Design		Adequate
46738-301	2016 Connect NC Bond - Performance Place Renovation	15523	Performance Place Renovation	Non-General	\$7,900,000	\$30,000	Design		Adequate
	2015-16 Non-Code-Item Projects	11337	Dining Hall Renovation at Hanes Student Commons		\$100,000	\$0	Design		Adequate
UNC-TV									
41312-320	[41312-320] - 2013 Repairs and Renovations	10976	Tech Core - HVAC Improvements	R&R General	\$513,523	\$513,523	Complete	10/1/2016	Adequate
45598-301	[45598-301/302] - Chiller 1 Replacement Work	15853	Terminal Unit Piping and Controls Upgrade	R&R State Debt	\$220,000	\$21,500	Design		Adequate
UNC Wilmir									
	[40728-303] - Student Recreation Center Expansion	10776	443783 Outdoor Fields & Facilities Enhancement	Non-State Debt	\$7,740,000	\$4,898,420	Construction	6/19/17	Adequate
40728-303	[40728-303] - Student Recreation Center Expansion	11933	443781 CI 10-17 Student Rec Site Clearing	Non-State Debt	\$520,000	\$483,879	Construction		Adequate
41328-301	[41328-301] - Softball & Baseball Hitting Facility		[41328-301] - Softball & Baseball Hitting Facility	Non-General	\$100,000	\$0			Adequate
41328-302	[41328-302] - Athletic Tennis Facility		[41328-302] - Athletic Tennis Facility	Non-General	\$250,000	\$0			Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
	[41328-327] - 2013 Repairs and	110,000115	[41328-327] - 2013 Repairs and	R&R General	\$250,000	\$0	Status	Completion	Adequate
1.2020 027	Renovations-Boiler Replacement-		Renovations-Boiler Replacement-Dobo	nan concra	Ψ250,000	45			/ lacquate
	Dobo Hall		Hall						
	[41428-301] - Housing Repairs and	11130	420010-Phase I Housing R&R		\$5,000,000	\$0	Design		Adequate
	Renovations, Phase I				40,000,000	7 -			
41428-302	[41428-302] - Housing Repairs and	11131	420020-Phase 2 Housing R&R	Non-General	\$5,000,000	\$0	Design		Adequate
	Renovations, Phase II				. , ,	.	Ü		'
41428-303	[41428-303] - Dining Facilities Repairs		[41428-303] - Dining Facilities Repairs and	Non-General	\$1,500,000	\$0			Adequate
	and Renovations		Renovations		. , ,	.			'
41428-304	[41428-304] - Residential Dining		[41428-304] - Residential Dining Facility	Non-General	\$10,000,000	\$0			Adequate
	Facility (South)		(South)						'
41428-305	[41428-305] - Parking Repairs and		[41428-305] - Parking Repairs and	Non-General	\$1,750,000	\$0			Adequate
	Improvements		Improvements						
41428-306	[41428-306] - Data Network		[41428-306] - Data Network Modernization	Non-General	\$7,000,000	\$0			Adequate
	Modernization Wi-Fi Project		Wi-Fi Project						
41528-301	Parking Deck II		Parking Deck II	Non-General	\$150,000	\$0			Adequate
41528-302	Freshman Residence Hall		Freshman Residence Hall	Non-General	\$400,000	\$0			Adequate
41528-303	Athletic Softball and Baseball Indoor	15479	882000-Brooks Field-Indoor Practice	Non-General	\$100,000		Design		Adequate
	Hitting Facility		Facility						
41528-304	Madeline Suite Dining Facility		Madeline Suite Dining Facility Renovation	Non-General	\$750,750	\$0			Adequate
	Renovation								
41528-305	Police Facility Expansion and		Police Facility Expansion and Renovation	Non-General	\$749,678	\$0			Adequate
	Renovation								
41528-306	SRC Walton Drive Facility		SRC Walton Drive Facility Improvements	Non-General	\$3,641,426	\$0			Adequate
	Improvements								
41528-320	2015-16 Repair and Renovations		2015-16 Repair and Renovations	R&R General	\$2,119,200	\$0			Adequate
41628-301	Randall Library Fire Alarm		Randall Library Fire Alarm Replacement,	Non-General	\$725,000	\$0			Adequate
	Replacement, Restroom Addns &		Restroom Addns & Refurbishment						
	Refurbishment								
41628-302	Randall Library Restroom Additions		Randall Library Restroom Additions and	Non-General	\$731,711	\$0			Adequate
	and Refurbishments		Refurbishments						
41628-321	2016 Repairs and Renovations	16763	420201 [41628-321] Trask Complex-	R&R General	\$145,000	\$0			Adequate
			Emergency Lighting Upgrades for Code						
			Compliance						
41628-322	2016 Repairs and Renovations	16765	420202 [41628-322] Cameron Hall-Window	R&R General	\$195,000	\$0			Adequate
			and Door Replacements						
41628-323	2016 Repairs and Renovations	16766	420203 [41628-323] Campus Wide-	R&R General	\$450,000	\$0			Adequate
			Electrical West Sub#5 to Switch 11 Feeder						
			Phase I						

				Primary					
				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
41628-325	2016 Repairs and Renovations	16768	420205 [41628-325] King Hall-HVAC	R&R General	\$290,000			·	Adequate
	· ·		Refurbishments						,
45595-301	[45595-301] - Trask - Code Deficiency		[45595-301] - Trask - Code Deficiency	R&R State Debt	\$476,000	\$0			Adequate
	Upgrades		Upgrades						
46628-301	2016 Connect NC Bond - Allied	15505	Allied Health Building	State Debt	\$66,000,000	\$321,450	Design		Adequate
	Health/Human Services/Nursing								
	Building								
	Warwick Center Fire Alarm	10394	416220-Warwick Center Fire Alarm		\$100,000	\$0	Design		Adequate
	Replacement		Replacement						
	Fisher Hall Renovations - Room 1027	11318	Fisher Hall Renovations - Room 1027		\$100,000	\$0	Design		Adequate
	Renovations		Renovations						
	Dub's Cafe Commercial Restaurant -	11350	Dub's Cafe Commercial Restaurant -		\$100,000	\$0	Design		Adequate
	Interior Renovation		Interior Renovation						
	McNeil Hall Office Alterations	11389	McNeil Hall Office Alterations		\$300,000	\$0			Adequate
	Dobo Hall - Environmental Chambers	11514	882000-Dobo Hall - Environmental		\$197,000	\$0	Design		Adequate
	Replacement		Chambers Replacement						
	Trask Hall Room 131 C&C Renovation	11519	Trask Hall Room 131 C&C Renovation		\$300,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	12422	882000-Brooks Field-Bleacher Replacement	Non-General	\$175,000		Construction	2/28/2016	Adequate
	2015-16 Non-Code-Item Projects	12694	Food Services Hub Building Construction		\$5,300,000	\$0	Construction		Adequate
	2015-16 Non-Code-Item Projects	13007	882000-McNeill Hall-AV Upgrade in Room 3084	General	\$170,000	\$0		6/15/16	Adequate
	2015-16 Non-Code-Item Projects	14180	882000-CMSMG Marbionic - Install 2 new	Non-General	\$160,000	\$0	Design	7/31/16	Adequate
	2015-16 Non-Code-Item Projects	14346	fume hoods in Lab 2017 882000-Brooks Field - Install New Game	Non-General	\$150,000	\$0	Dosign	6/15/16	Adequate
	2015-16 Non-code-item Projects	14540		Non-General	\$150,000	, ŞU	Design	6/13/16	Auequate
	2015-16 Non-Code-Item Projects	14369	Day Hitting Facility 882000-McNeill Hall - Multi-Office	General	\$480,000	\$0		6/15/16	Adequate
	2013-10 Non-code-item Projects	14309	Renovations in McNeill and Trask	General	\$460,000	, ŞO		0/13/10	Auequate
	2015-16 Non-Code-Item Projects	15446	Boseman-Softball Training Facility	Non-General	\$350,000	\$0	Design	7/15/16	Adequate
	2015-16 Non-Code-Item Projects	15766	882000-Water Tower-Painting Welding	Non-General	\$110,000	\$0		6/30/17	Adequate
	2013-10 Non-code-item Projects	13700	Joint Material Replacement	Non-General	\$110,000	, Ş0	Design	0/30/17	Auequate
	2016-17 Non-Code-Item Projects	15991	882000-803B College-Renovations for	Non-General	\$299,000	\$0	Design	3/1/17	Adequate
	and the state of t	20002	Collaborative Workspace for CHHS		Ψ233,000		2 65.8	3, 2, 2,	, acquate
	2016-17 Non-Code-Item Projects	16135	882000-Wagoner Hall-Renovations to	Non-General	\$110,000	\$0	Design	3/31/17	Adequate
			Madeline Suite		+ == = , - = = .			-,,-,	
	2016-17 Non-Code-Item Projects	16152	882000-CMS MG-Construct New Wet Lab	General	\$299,999	\$0	Design	6/30/17	Adequate

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				Funding				Constr.	Adequacy
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding
IIIStitution	2016-17 Non-Code-Item Projects	16667	882000-Printing Services-Remodel all 4	Non-General	\$100,000	\$0		3/15/17	Adequate
	2010-17 Non-code-item Projects	10007	Restrooms	Non-General	\$100,000	, ŞU		3/13/17	Auequate
	2016-17 Non-Code-Item Projects	17108	882000-Cameron Hall-Extend CW/HW lines	General	\$225,000	\$0		6/30/17	Adequate
	2010 17 Non code item rojects	17100	from Dobo to Cameron chiller	Ceneral	\$223,000			0,30,17	riacquate
	2016-17 Non-Code-Item Projects	17109	882000-Fisher Student Union-Redesigning	Non-General	\$100,000	\$0		8/1/17	Adequate
			Student Media		,,	, , ,		-, -, -:	
	2016-17 Non-Code-Item Projects	17110	882000-FUU-Renovate Seating Area at	Non-General	\$175,000	\$0		8/10/17	Adequate
	,		Hawk's Nest and Food Venues						
Western Ca	rolina University								
41129-331	[41129-331] - Utility Infrastructure	16003	Hinds Steamline Replacement	R&R General	\$260,750	\$260,750			Adequate
	Improvements - Campus-wide								
41229-330	[41229-330] - Electrical Distribution	16138	Ramsey Lighting Improvements	R&R General	\$168,415	\$168,415			Adequate
	Improvements - South Campus								
41329-301	[41329-301] - Upper Campus New	12563	Upper Campus New Residence Hall	Non-State Debt	\$48,000,000	\$22,277			Adequate
	Residence Hall				+ 10,000,000	,,-			
41329-302	[41329-302] - Brown Building	10964	Brown Building Renovation & Addition	Non-General	\$29,590,484	\$29,563,540	Construction	6/10/17	Adequate
	Renovation and Addition								
41329-330	[41329-330] - 2013 Repairs and	11394	Ramsey Activities Center - Roof	Non-General	\$2,825,855	\$2,512,554	Construction	12/29/16	Adequate
	Renovations-Roof repairs and		Replacement						
	replacements								
41429-302	[41429-302] - Hinds University Center	12587	Hinds University Center Roof Replacement	Non-General	\$574,287	\$574,287	Complete	10/21/16	Adequate
	Roof Replacement								
41429-303	[41429-303] - Lot 73 Parking Expansion	12490	Lot 73 Parking Expansion	Non-General	\$2,355,341	\$1,923,528	Construction	10/9/16	Adequate
41529-302	Madison Roof Replacement	12613	Madison Roof Replacement	Non-General	\$620,220	\$78,010	Design		Adequate
41529-303	Emergency Temporary Steam Plant		Emergency Temporary Steam Plant	Non-General	\$0				Adequate
	Equipment		Equipment						
41529-304	Telecom Infrastructure Rework Project	12612	Telecom Site Infrastructure	Non-General	\$355,000	\$105,870	Design		Adequate
41529-304	Telecom Infrastructure Rework Project	14094	Telco Hut Construction	Non-General	\$200,000	\$166,732	Design		Adequate
41529-320	2015-16 Repair and Renovations	12931	Ramsey Activity Center - Curtain Wall	R&R General	\$2,531,955	\$0			Adequate
	2015-16 Repair and Renovations	12932	Highlands Biological Station - Cottages	R&R General	\$410,000	\$33,050			Adequate
	Highlands Biological Station – North	16714	Highlands Biological Station - North	Non-General	\$1,546,708				Adequate
	Campus Project		Campus Project						
45596-306	1	12558	Reid Building Career Center Renovation	R&R State Debt	\$410,100	\$410,100	Complete	8/17/2016	Adequate
	Renovation								
46629-301	2016 Connect NC Bond - Science/STEM	15506	Science/STEM Building	State Debt	\$108,200,000	\$7,597,438	Design		Adequate
	Building								

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				Funding				Constr.	Adequacy
la akika aki a a	Due sus se	Dunio et ID	Duciant Name		Dudest	C =	Chahua		of Funding
Institution	Program 2016 Connect NC Bond - Science/STEM	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	
46629-301	Building	17051	Utility Extension - STEM Building	State Debt	\$1,800,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	11654	HFR-3rd Floor Renovation-Project 1		\$234,534	\$234,534	Construction		Adequate
	2015-16 Non-Code-Item Projects	12989	HFR-3rd Floor Renovation, Suites 301 &	General	\$250,000	\$0	Construction	10/3/16	Adequate
			302						'
	2016-17 Non-Code-Item Projects	16950	IT Closet Generators - P.1	General	\$129,285	\$13,000	Design	6/30/17	Adequate
	2016-17 Non-Code-Item Projects	17113	Courtyard Dining Hall - Chick-Fil-A to	Non-General	\$200,000	\$0	Design	8/14/17	Adequate
			McAllisters						
Winston-Sa	lem State University								
41132-320	[41132-320]-2011 Repairs and	12431	O'Kelly Library - HVAC - Chiller	R&R General	\$300,000	\$0	Construction		Adequate
	Renovations		Replacement Evacuation Duct						
41232-302	[41232-302] - New Student Housing		[41232-302] - New Student Housing	Non-General	\$14,500,000	\$0			Adequate
	Building 1 Acquisition		Building 1 Acquisition						
41232-303	[41232-303] - North Campus	9998	North Entry Bridge, Road, & Parking Lots	Non-General	\$7,000,000	\$4,746,412	Construction	11/23/16	Adequate
	Acquisitions and Improvements								
41232-304	[41232-304] - Restore the Core - Phase	11098	Hauser Hall for Music - Renovation &	Non-General	\$867,390	\$867,390	Design		Adequate
	II (Hauser, Pegram, Physical Plant)		Addition						
41232-304	1	11178	Physical Plant Renovation for Art & Visual	Non-General	\$560,000	\$398,100	Design		Adequate
	II (Hauser, Pegram, Physical Plant)		Studies						
41232-320	[41232-320] - 2012 Repairs and	12322	Hall Patterson Chiller, Condensor, Exhaust	R&R General	\$231,801	\$113,421			Adequate
	Renovations		Repair						
41332-302	[41332-302] - New Residence Hall -	10372	New Residence Hall - Freshmen	Non-State Debt	\$24,000,000	\$22,740,660	Construction	6/6/18	Adequate
	Freshmen Living/Learning		Living/Learning						.
41332-320	l, , , l	11994	Central Chilled Water Loop Extension - Tie	R&R General	\$428,027	\$3,871			Adequate
	Renovations		to Blair Hall		4	1.			
41332-320	1' '	11995	Exterior Building Repair - Hall Patterson	R&R General	\$100,000	\$0			Adequate
11000 000	Renovations			2222	4010.000	40			
41332-320	[41332-320] - 2013 Repairs and	11996	Window Replacement - Hall Patterson	R&R General	\$210,000	\$0			Adequate
	Renovations			2020	40== 000	40			
41332-320	1	11997	Fire Alarm System Replacement - FL Atkins	R&R General	\$275,000	\$0			Adequate
	Renovations		Building	2020	4.00.000	40			
41332-320	l, , , l	11998	Emergency Generator Installation -	R&R General	\$400,000	\$0			Adequate
44522.224	Renovations	1 12 10	Thompson Student Center	N 0 1	64 FF0 000	6420.407	5 .		
	Kennedy Dining Hall Renovation	14340	Kennedy Dining Hall Renovation	Non-General	\$1,550,000	\$120,107	Design		Adequate
	2015-16 Repair and Renovations	14388	Physical Plant Thermal Infrastructure	R&R General	\$496,800	4.0	Design		Adequate
41632-301	Number 2 Chiller Replacement at		Number 2 Chiller Replacement at O'Kelly	Non-General	\$280,200	\$0			Adequate
	O'Kelly Library		Library						

				Primary						
				Funding				Constr.	Adequacy	
Institution	Program	Project ID	Project Name	Source*	Budget	Commitments	Status	Completion	of Funding	
41632-302	Chiller and Cooling Tower	16199	Chiller and Cooling Tower Replacement at	Non-General	\$447,000	\$44,500	Design		Adequate	
	Replacement at Wilson Hall		Wilson Hall							
41632-303	Master Plan Update		Master Plan Update	Non-General	\$450,000	\$0			Adequate	
41632-304	Campus Bookstore Expansion		Campus Bookstore Expansion	Non-General	\$600,000	\$0			Adequate	
41632-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$885,778	\$0			Adequate	
45597-301	[45597-301] - Repair Roofs - Campus-		[45597-301] - Repair Roofs - Campus-wide	R&R State Debt	\$200,000	\$0			Adequate	
	wide									
45597-302	[45597-302] - Structural Repairs -		[45597-302] - Structural Repairs - Campus-	R&R State Debt	\$116,800	\$0			Adequate	
	Campus-wide		wide							
46632-301	[40732-301] - Science and General	7236	Sciences & General Office Building	State Debt	\$53,312,000	\$6,473,453	Design		Adequate	
	Office Building									
	2015-16 Repair and Renovations	14388	Physical Plant Thermal Infrastructure		\$496,800	\$0	Design		Adequate	
	2015-16 Non-Code-Item Projects	15448	Atkins Hall Carpeting Project		\$136,240	\$0			Adequate	
	2015-16 Non-Code-Item Projects	15617	Anderson Center Chiller Replacement A/B	Non-General	\$131,300	\$71,100	Design	6/30/16	Adequate	
			Wing							
	2016-17 Non-Code-Item Projects	16997	Anderson Center- McNeil Banquet Hall	Non-General	\$150,000	\$99,215	Design	2/11/17	Adequate	
	2016-17 Non-Code-Item Projects	16999 (replaces	GHT Carpeting Project	Non-General	\$327,286	\$0	Complete	8/16/16	Adequate	
		15447)								
	2015-16 Non-Code-Item Projects	17115	Brown Hall Phase I Renovation	Non-General	\$259,181	\$0		8/3/15	Adequate	
*Some proje	*Some projects use multiple funding sources. The primary (largest) source is listed. Additional funding sources can by found by reviewing the assigned funds associated with the referenced									
project num	ber as reported in the "Interscope" syste	m.								
MDT										
4/7/2017										