

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

UNC General Administration

July 20, 2017

### I. New Capital Projects Funded from Non-General Fund Sources

Institution	Item	Project Title	Description	Amount	Source
ECU	1	Cotten Residence Hall Bathroom Renovation	This project renovates outdated bathroom facilities at Cotton Residence Hall.	\$1,039,811	Housing Receipts
NCSU	2	BTEC – 215 Lab Renovation	This project converts 1,030 SF of office suites 206 & 215 into Biotechnology lab space.	\$350,000	Facilities & Administrative Receipts
UNCG	3	Weil-Winfield Fire Alarm Replacement	This project replaces the existing system, adds mass notification and corrects ADA deficiencies with the fire alarm system at Weil-Winfield Hall.	\$903,000	Housing Receipts
WCU	4	Central Drive Parking Surface Lot	This project provides a new surface parking lot of up to 950 spaces located adjacent to Central Drive on a 7.09 acre tract.	\$4,000,000	Parking Reserves
WSSU	5	Rams Commons Residence Hall – Fire Alarm Replacement	This project replaces the existing fire alarms at Rams Commons Residence Hall, which suffer from frequent trouble signals, false alarms and incompatibility issues.	\$1,550,000	Housing Reserves
UNCTV	6	WUNC-TV FCC Mandated Transmitter Re-channel	This project implements the required change of broadcast channel for eleven television transmitters.	\$34,599,364	Trust Funds

### II. Authorizations to Increase Capital Project Scope

Institution	Item	Project Title	Description	Increase	Source
NCSU	1	Case Academic Center Dining Addition	This increase provides the design of a replacement air handling unit, which has been discovered to be at the end of its useful life.	\$40,500	Dining Receipts
UNC-CH	2	Indoor Practice Facility/Fetzer Field Renovation	This increase provides improvements to the campus pedestrian network at this site including an east-west pedestrian concourse providing access to facilities from Stadium Drive and a north-south concourse providing access from Hooker Fields and South Road.	\$12,395,149	Educational Foundation
UNC-CH	3	Kenan Stadium Turf Replacement	This increase provides the replacement of the turf as well as improvements to storm water and other miscellaneous utility systems.	\$1,483,837	Educational Foundation
UNC-CH	4	New Women's Field Hockey Team Facilities and Playing Field	This increase addresses increased costs due to market conditions.	\$1,061,185	Educational Foundation

### III. Authorizations to Change Funding Source

Institution	Item	Project Title	Source
UNCC	1	Campus Infrastructure Development, Phase 2	Facilities & Administrative Receipts