

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

UNC General Administration

September 15, 2017

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

UNC Board of Governors approved a total of sixteen capital improvement projects at their last meeting: One project for advance planning, four projects for increased authorization, and eleven new projects for authority.

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
East Carolina University						
1.	Mendenhall Catering Kitchen Renovation	\$5,200,000	\$200,000	\$5,000,000	New Project	Dining Receipts
<i>ECU Subtotal</i>		<i>\$5,200,000</i>	<i>\$200,000</i>	<i>\$5,000,000</i>		
Fayetteville State University						
2.	Chick-Fil-A at Rudolph Jones Student Center	\$718,750	-	\$718,750	New Project	Auxiliary (50%)/ Vendor (50%)
<i>FSU Subtotal</i>		<i>\$718,750</i>	<i>\$0</i>	<i>\$718,750</i>		
North Carolina A&T State University						
3.	New Community and Urban Food Complex	\$5,600,000	-	\$5,600,000	New Project	Federal Grant
<i>NCA&T Subtotal</i>		<i>\$5,600,000</i>	<i>\$0</i>	<i>\$5,600,000</i>		
North Carolina State University						
4.	Case Academic Center Dining Addition	\$1,999,000	\$90,000	\$1,909,000	New Project	Dining Receipts
5.	Data Infrastructure Upgrades FY18	\$1,695,000	-	\$1,695,000	New Project	Trust Funds
6.	Greek Village Phase 3 Infrastructure	\$5,500,000	\$550,000	\$4,950,000	New Project	Trust Funds /Gifts
7.	Rigging Replacement Stewart Theatre (\$1,150,000)	\$75,000	-	\$75,000	Advance Planning	Trust Funds
<i>NCSU Subtotal</i>		<i>\$9,269,000</i>	<i>\$640,000</i>	<i>\$8,629,000</i>		
The University of North Carolina at Chapel Hill						
8.	Burnett Womack 4th Floor Renovation	\$457,494	-	\$457,494	New Project	Trust Funds
9.	Carmichael Hall Maker Space	\$659,364	\$533,364	\$126,000	Increase	Housing Receipts
10.	Chase Dining Hall Second Floor Renovation	\$4,440,674	\$3,850,000	\$590,674	Increase	Dining Receipts
11.	Kenan Flagler School of Business Renovations at 1st, 2nd and 4th Floor	\$1,651,197	-	\$1,651,197	New Project	Trust Funds
12.	UNC Parking Decks- LED Lighting Safety Upgrades	\$896,000	-	\$896,000	New Project	Parking Receipts
<i>UNC-CH Subtotal</i>		<i>\$8,104,729</i>	<i>\$4,383,364</i>	<i>\$3,721,365</i>		

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Authorization Type	Funding Source
The University of North Carolina at Charlotte						
13.	Energy Projects – Phase 1	\$424,533	-	\$424,533	New Project	Carry-forward
<i>UNCC Subtotal</i>		<i>\$424,533</i>	<i>\$0</i>	<i>\$424,533</i>		
The University of North Carolina at Greensboro						
14.	UNCG Biology - Plant and Pollination Center	\$488,500	-	\$488,500	New Project	F&A
<i>UNCG Subtotal</i>		<i>\$488,500</i>	<i>\$0</i>	<i>\$488,500</i>		
The University of North Carolina School of the Arts						
15.	Campus Master Plan	\$798,000	\$500,000	\$298,000	Increase	Auxiliary Reserves
<i>UNCSA Subtotal</i>		<i>\$798,000</i>	<i>\$500,000</i>	<i>\$298,000</i>		
Western Carolina University						
16.	Parking Deck Facility	\$26,615,185	\$23,615,185	\$3,000,000	Increase	Parking Receipts
<i>WCU Subtotal</i>		<i>\$26,615,185</i>	<i>\$23,615,185</i>	<i>\$3,000,000</i>		