

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

University of North Carolina System

January 29, 2018

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

UNC Board of Governors approved requested a total of eighteen capital improvement projects: three projects for advance planning, nine new projects for authority, and six projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
1.	HVAC Renovations Price Music Hall (\$975,000)	\$97,500	-	\$97,500	Housing Receipts
University of North Carolina at Chapel Hill					
2.	Parking Deck at S1 Lot (\$14,443,516)	\$1,300,000	-	\$1,300,000	UNC Hospitals
The University of North Carolina at Pembroke					
3.	Campus Rec/Baseball Softball Outdoor Complex (\$4,826,811)	\$300,000	-	\$300,000	Gifts

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina State University					
4.	ES King Village Roof Replacements – Phase 3	\$1,368,200	-	\$1,368,200	Housing Receipts
5.	MRI Suite D205 Renovation – CVM	\$450,000	-	\$450,000	Gifts
6.	Restoration of Memorial Belltower	\$6,500,000	-	\$6,500,000	Gifts
University of North Carolina at Chapel Hill					
7.	Ambulatory Care Center- ASC Reception Waiting Upgrades (17992)	\$930,307	-	\$930,307	UNCH HCF Clinical Receipts
8.	Curtainwall Replacement at Carmichael Hall	\$2,501,730	-	\$2,501,730	Housing Trust Funds
9.	Chase Hall Second Floor Renovations	\$980,247	-	\$980,247	Fundraising
10.	Friday Center Bus Loop	\$400,000	-	\$400,000	Transportation Trust Funds
11.	Kenan Stadium Backflow Preventer and Booster Pumps	\$500,000	-	\$500,000	Athletics Trust Funds
12.	Smith Center Video Board Replacement	\$6,000,000	-	\$6,000,000	Educational Foundation

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
13.	Cotten Residence Hall Bathroom Renovation	\$1,663,717	\$1,039,811	\$623,906	Housing Receipts
14.	Mendenhall Comprehensive Renovation	\$18,153,622	\$1,300,000	\$16,853,622	Carry-forward (59%)/SA Deferred Maintenance (41%)
North Carolina State University					
15.	Greek Village Phase 3 Infrastructure	\$6,600,000	\$5,500,000	\$1,100,000	Infrastructure Fees
16.	Theriogenology Facility at Reedy Creek Equine Farm	\$3,000,000	\$2,400,000	\$600,000	CVM Trust Funds
University of North Carolina at Chapel Hill					
17.	Burnett Womack 4 th floor Renovation	\$976,677	\$457,494	\$519,183	SOM Trust Funds
18.	Faculty Recruitment Laboratory and Common Area Renovations - Lineberger Cancer	\$1,400,000	\$379,960	\$1,020,040	Cancer Research Trust Funds