

Salary Adjustment Fund Allocation

Budget Code	Agency	Salary & Benefits (Full 12-Month Allotment)	Salary	Benefits* (estimated)
13510	NC DPI	\$ 102,931	\$ 82,490	\$ 20,441
16800	North Carolina Community College System	\$ 29,213	\$ 23,411	\$ 5,802
13000	Office of the Governor	\$ 24,956	\$ 20,000	\$ 4,956
13005	Office of State Budget and Management	\$ 24,956	\$ 20,000	\$ 4,956
13050	Military & Veterans Affairs	\$ 24,956	\$ 20,000	\$ 4,956
13200	Secretary of State	\$ 24,956	\$ 20,000	\$ 4,956
13300	NC Office of the State Auditor	\$ 24,956	\$ 20,000	\$ 4,956
13410	Department of State Treasurer	\$ 24,956	\$ 20,000	\$ 4,956
13900	Department of Insurance	\$ 54,298	\$ 43,515	\$ 10,783
14100	Department of Administration	\$ 38,097	\$ 30,531	\$ 7,566
14100	State Ethics Commission	\$ 24,956	\$ 20,000	\$ 4,956
14100	Office of State Human Resources	\$ 24,956	\$ 20,000	\$ 4,956
14160	Office of the State Controller	\$ 26,083	\$ 20,903	\$ 5,180
14700	Revenue	\$ 111,313	\$ 89,207	\$ 22,106
18025	State Board of Elections	\$ 24,956	\$ 20,000	\$ 4,956
18210	Office of Administrative Hearings	\$ 24,956	\$ 20,000	\$ 4,956
14660	Dept of Information Technology	\$ 24,956	\$ 20,000	\$ 4,956
13600	Department of Justice	\$ 83,335	\$ 66,786	\$ 16,549
14550	Department of Public Safety	\$ 1,368,025	\$ 1,096,349	\$ 271,676
14800	Dept of Natural and Cultural Resources	\$ 156,561	\$ 125,469	\$ 31,092
13700	Department of Agriculture & Consumer Services	\$ 142,180	\$ 113,945	\$ 28,235
13800	Labor	\$ 24,956	\$ 20,000	\$ 4,956
14300	Department of Environmental Quality	\$ 63,892	\$ 51,204	\$ 12,688
14350	NC Wildlife Resources Commission	\$ 24,956	\$ 20,000	\$ 4,956
14600	Commerce	\$ 24,956	\$ 20,000	\$ 4,956
14410	DHHS	\$ 726,688	\$ 586,040	\$ 140,648
	Total, State Agencies	\$ 3,252,000	\$ 2,609,850	\$ 642,150

*Benefits estimated using an average retirement rate plus FICA; if actual benefits for salary adjustments exceed estimate (e.g., LEO retirement rate needed), total funding cannot exceed total salary and benefit allocation.