

Report to the North Carolina General Assembly

School Safety Grants Program
School Resource Officer Grants Program
Session Law 2024-57

Date Due: April 1, 2025

NC STATE BUREAU OF INVESTIGATION
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NC CENTER FOR SAFER SCHOOLS A Division of the State Bureau of Investigation
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CENTER FOR SAFER SCHOOLS MISSION

CENTER FOR SAFER SCHOOLS VISION

Develop and implement strategies to ensure that students are safer in schools.

All schools in the state are safer, secure and offer an environment conducive to learning.

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LEGISLATIVE DIRECTIVE

Session Law 2024-57, Section 3J.17.(d) and Section 7.36.(b) directed the Executive Director of the Center for Safer Schools to establish the N.C. School Resource Officer and the N.C. School Safety Grant programs with the purpose of improving safety in public school units by providing grants for school resource officers, services for students in crisis, school safety training and safety equipment in schools.

Specific allocations for the 2024-25 school year include:

- \$33 million for School Resource Officers
- \$35 million for Services for Students in Crisis, School Safety Training and Safety
 Equipment in Schools (including \$5.2 million for the Artificial Intelligence Pilot Program)

This report will serve as the required reporting by the Executive Director of the Center for Safer Schools to the Joint Legislative Education Oversight Committee, the Joint Legislative Oversight Committee on Health and Human Services, the Joint Legislative Oversight Committee on Justice and Public Safety, the Joint Legislative Commission on Governmental Operations, the Senate Appropriations/Base Budget Committee, the House Committee on Appropriations and the Fiscal Research Division as indicated in Section 3J.17.(d) and Section 7.36.(m) of Session Law 2024-57.

Per legislation, this report includes:

- Identity of each entity that received a grant through the program.
- Amount of funding provided to each entity that received a grant.
- Use of funds by each entity that received a grant.
- Recommendations for the implementation of additional effective school safety measures.

Appendix A of this report includes the identity of each entity that received a grant through the SRO Grant program and the amount of funding provided to each entity.

Appendix B of this report includes the identity of each entity that received a grant through the School Safety Grant program and the amount of funding provided to each entity.

Appendix C of this report includes the identity of each low-wealth county.

SCHOOL RESOURCE OFFICER GRANT DETAILS

For 2024-2025, the School Resource Officer Grant Program made available \$33 million earmarked for the hiring and training of school resource officers. In addition, legislation allows the Center for Safer Schools \$100,000 of this funding for Administrative Costs. These funds were available to district, charter and other independent public schools.

SCHOOL RESOURCE OFFICER GRANT APPLICATION TIMELINE

Application Availability	Open: Aug. 9, 2024 Close: Sept. 3, 2024
Application Approvals	The grants were evaluated and scored by the School Safety Grant Committee. Funding was disseminated to accommodate and fund as many PSUs as possible.

A total of 198 public school units submitted \$53.1 million in requests for School Resource Officers. The Center for Safer Schools was able to award a total of \$33 million to 198 PSUs.

Low-wealth PSUs were able to request \$44,000 per SRO, with a 4:1 local fund match. Non-low-wealth PSUs were able to request \$36,666 per SRO, with a 2:1 local fund match.

SCHOOL SAFETY GRANT DETAILS

For 2024-2025, the School Safety Grant Program made available \$35 million for the purchase of Safety Equipment, Services for Students in Crisis and Training to Increase School Safety. These funds were available to district, charter and other independent public schools.

In addition, there was \$5.2 million earmarked for the Artificial Intelligence Pilot Program to legislatively designated PSUs.

SCHOOL SAFETY GRANT APPLICATION TIMELINE

Application	Open: Sept. 23, 2024
Availability	Close: Oct. 31, 2024
	Extension for PSUs Impacted By Hurricane Helene: Nov. 29, 2024
Application	The grants were evaluated and scored by the School Safety Grant Committee.
Approvals	Funding was disseminated to accommodate and fund as many PSUs as possible.

Out of more than \$86.8 million in requests, 246 entities (PSUs and individual schools) were awarded a total of \$35 million, which includes the \$5.2 million awarded for the Artificial Intelligence Pilot Program.

Based on the amount requested last year, we enlisted a cap on the amount each PSU was able to request. Traditional PSUs were authorized to request up to \$500,000 for Equipment, \$350,000 for Services and \$350,000 for Training. Charter PSUs were authorized to request up to \$250,000 for Equipment, \$350,000 for Services and \$350,000 for Training. Services and Training amounts are legislatively mandated. The School Safety Grant has no matching funds requirement.

The Artificial Intelligence Pilot Program awardees were legislatively mandated and did not require any applications.

Grant Category	Amount Requested
Safety Equipment	\$61.1 million
Services for Students in Crisis	\$16.9 million
Training to Increase School Safety	\$8.8 million
Artificial Intelligence Pilot Program	\$5.2 million

ANTICIPATED FUTURE NEEDS

The amount requested for School Resource Officer funding increased from \$36 million in 2022-2023 to \$53 million in 2024-2025. The demand for SROs in the schools continues to grow. We were able to allot the recurring \$33 million for SROs this year, leaving \$20 million in requests unfunded.

The 2022-2023 School Safety Grant provided \$41.5 million for Safety Equipment, Services for Students in Crisis and Training to Increase School Safety.

The 2023-2024 School Safety Grant provided \$35 million for Safety Equipment, Services for Students in Crisis, Training to Increase School Safety and the Artificial Intelligence Pilot Program.

For 2024-2025, public school units requested over \$86.8 million in School Safety Grant funding, and \$35 million was awarded. This included \$5.2 million for the Artificial Intelligence Pilot Program.

There is a demonstrated interest by PSUs for additional funding for school safety initiatives. The requests continue to increase as school personnel receive training and increase their partnerships with law enforcement agencies. Law enforcement agencies can assist with vulnerability assessments, identifying safety concerns.

RECOMMENDATIONS

The following changes would help improve the effectiveness of the School Resource Officer Grant and School Safety Grant programs in advancing the goal of strengthening school safety across the state:

- Permit carryforward of encumbered, unexpended funds for 90 days. This allows public school units to finish critical training over the summer; extend student-in-crisis services during the summer months; and complete procurement processes.
- Increase the amount of School Safety Grant recurring funding to accommodate the rising requests and demonstrated interest.
- Continue the lowered match requirement for low-wealth counties for the SRO Grant.

APPENDIX A

2024-2025 SCHOOL RESOURCE OFFICER GRANT AWARDS

School Districts

PSU	Organization Name	SRO	1	Fraining
010	Alamance-Burlington Schools	\$ 792,000.00		
020	Alexander County Schools	\$ 308,000.00		
030	Alleghany County Schools	\$ 73,332.00		
040	Anson County Schools	\$ 88,000.00		
050	Ashe County Schools	\$ 36,666.00		
761	Asheboro City Schools	\$ 44,000.00		
060	Avery County Schools	\$ 256,662.00		
070	Beaufort County Schools	\$ 396,000.00		
80	Bertie County Schools	\$ 176,000.00		
090	Bladen County Schools	\$ 264,000.00		
100	Brunswick County Schools	\$ 513,324.00		
110	Buncombe County Schools	\$ 916,650.00	\$	6,880.00
120	Burke County Schools	\$ 528,000.00	\$	9,000.00
130	Cabarrus County Schools	\$ 1,063,314.00		
140	Caldwell County Schools	\$ 396,000.00	\$	6,750.00
150	Camden County Schools	\$ 132,000.00		
160	Carteret County Public Schools	\$ 439,992.00		
170	Caswell County Schools	\$ 176,000.00		
180	Catawba County Schools	\$ 219,996.00		
600	Charlotte-Mecklenburg Schools	\$ 36,666.00		
190	Chatham County Schools	\$ 109,998.00		
200	Cherokee County Schools	\$ 352,000.00		
220	Clay County Schools	\$ 73,332.00		
230	Cleveland County Schools	\$ 748,000.00	\$	5,000.00
821	Clinton City Schools	\$ 176,000.00		
240	Columbus County Schools	\$ 396,000.00		
250	Craven County Board of Education	\$ 572,000.00		
260	Cumberland County Schools	\$ 660,000.00		
270	Currituck County Schools	\$ 146,664.00	\$	3,000.00
280	Dare County Schools	\$ 36,666.00		
290	Davidson County Schools	\$ 1,012,000.00	\$	14,000.00
300	Davie County Schools	\$ 176,000.00		
310	Duplin County Schools	\$ 440,000.00		
210	Edenton-Chowan Schools	\$ 110,000.00		
330	Edgecombe County Public Schools	\$ 372,000.00		
700	Elizabeth City-Pasquotank Public Schools	\$ 88,000.00	\$	1,500.00
861	Elkin City Schools	\$ 44,000.00		
350	Franklin County Schools	\$ 484,000.00		
360	Gaston County Schools	\$ 1,452,000.00		
370	Gates County Schools	\$ 88,000.00		

390	Granville County Schools	\$ 308,000.00		
400	Greene County Schools	\$ 176,000.00		
410	Guilford County Schools	\$ 366,660.00		
420	Halifax County Schools	\$ 132,000.00		
430	Harnett County Schools	\$ 220,000.00		
440	Haywood County Schools	\$ 329,994.00		
450	Henderson County Schools	\$ 22,000.00	\$	375.00
460	Hertford County Schools	\$ 176,000.00	\$	3,000.00
181	Hickory City Schools	\$ 146,664.00	\$	3,000.00
470	Hoke County Schools	\$ 44,000.00		
480	Hyde County Schools	\$ 73,332.00		
500	Jackson County Public Schools	\$ 73,332.00		
510	Johnston County Public Schools	\$ 1,320,000.00		
520	Jones County Schools	\$ 220,000.00	\$	3,750.00
132	Kannapolis City Schools	\$ 109,998.00	\$	2,250.00
530	Lee County Schools	\$ 484,000.00	\$	8,250.00
540	Lenoir County Public Schools	\$ 220,000.00		
291	Lexington City Schools	\$ 88,000.00		
550	Lincoln County Schools	\$ 146,664.00	\$	3,000.00
560	Macon County Schools	\$ 73,332.00		
570	Madison County Schools	\$ 132,000.00	\$	2,250.00
580	Martin County Schools	\$ 176,000.00		
590	McDowell County Schools	\$ 484,000.00		
610	Mitchell County Schools	\$ 176,000.00		
620	Montgomery County Schools	\$ 264,000.00		
630	Moore County Schools	\$ 256,662.00		
491	Mooresville Graded School District	\$ 109,998.00		
862	Mount Airy City Schools	\$ 44,000.00		
640	Nash County Public Schools	\$ 484,000.00		
650	New Hanover County Schools	\$ 403,326.00	\$	8,250.00
182	Newton Conover City Schools	\$ 109,998.00	\$	2,250.00
660	Northampton County Schools	\$ 44,000.00		
670	Onslow County Schools	\$ 704,000.00		
680	Orange County Schools	\$ 329,994.00		
690	Pamlico County Schools	\$ 132,000.00	\$	2,250.00
710	Pender County Schools		\$	40,000.00
720	Perquimans County Schools	\$ 88,000.00	\$	1,500.00
730	Person County Schools	\$ 44,000.00		
740	Pitt County Schools	\$ 880,000.00		
750	Polk County Schools	\$ 183,330.00		
760	Randolph County School System	\$ 176,000.00		
770	Richmond County Schools	\$ 264,000.00	\$	4,500.00
421	Roanoke Rapids City Schools	\$ 176,000.00	1	.,
790	Rockingham County Schools	\$ 572,000.00	\$	9,750.00
•	Rowan-Salisbury Schools	\$ 704,000.00	\$	5,500.00

810	Rutherford County Schools	\$	352,000.00	
820	Sampson County Schools	\$	528,000.00	
840	Stanly County Schools	\$	484,000.00	
850	Stokes County Schools	\$	176,000.00	
860	Surry County Schools	\$	308,000.00	
870	Swain County Schools	\$	132,000.00	
292	Thomasville City Schools	\$	44,000.00	
890	Tyrrell County Schools	\$	88,000.00	
900	Union County Public Schools	\$	403,326.00	
930	Warren County Schools	\$	88,000.00	
940	Washington County Schools	\$	88,000.00	
950	Watauga County Schools	\$	146,664.00	\$ 3,000.00
960	Wayne County Public Schools	\$	616,000.00	
422	Weldon City Schools	\$	88,000.00	\$ 1,500.00
241	Whiteville City Schools	\$	132,000.00	
970	Wilkes County Schools	\$	264,000.00	
980	Wilson County Schools	\$	44,000.00	
990	Yadkin County Schools	\$	264,000.00	
995	Yancey County Schools	\$	176,000.00	
	Total for School Districts	\$ 30),482,536.00	\$ 150,505.00

Charter Schools

PSU	Organization Name	SRO	Training
13C	A.C.E. Academy	\$ 14,666.00	
43D	Achievement Charter Academy	\$ 17,600.00	
60N	ALA Charlotte	\$ 14,666.00	
90G	ALA Monroe	\$ 29,333.00	
01F	Alamance Community School	\$ 26,400.00	
26B	Alpha Academy	\$ 26,400.00	
51C	American Leadership Academy - Johnston	\$ 44,000.00	
65F	American Leadership Academy-Coastal	\$ 22,000.00	
69A	Arapahoe Charter School	\$ 17,600.00	
53B	Ascend Leadership Academy: Lee County	\$ 26,400.00	
58B	Bear Grass Charter School	\$ 17,600.00	
79A	Bethany Community School	\$ 26,400.00	
61V	Bonnie Cone Classical Academy	\$ 22,000.00	
62M	Bonnie Cone Leadership Academy	\$ 29,333.00	
88A	Brevard Academy	\$ 14,666.00	
92W	Cardinal Charter	\$ 22,000.00	
93T	Cardinal Charter Acad at Wendell Falls	\$ 22,000.00	
93Q	Carolina Charter Academy: CFA	\$ 22,000.00	
13A	Carolina International School	\$ 22,000.00	
50Z	Catamount School	\$ 14,666.00	
61M	Charlotte Lab School	\$ 22,000.00	

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10A	Classical Charter Schools of Leland	\$	22,000.00		
10B	Classical Charter Schools of Southport	\$	22,000.00		
24N	Classical Charter Schools of Whiteville	\$	26,400.00		
01C	Clover Garden	\$	26,400.00		
36G	Community Public Charter	\$	26,400.00		
601	Community School of Davidson	\$	36,666.00		
13D	Concord Lake STEAM Academy	\$	22,000.00		
65Z	D.C. Virgo Preparatory Academy	\$	14,666.00		
29A	Davidson Charter Academy	\$	26,400.00		
32T	Discovery Charter School	\$	14,666.00		
32B	Durham Charter School	\$	22,000.00		
61W	East Voyager Academy	\$	14,666.00		
92G	East Wake Academy	\$	29,333.00		
32R	Excelsior Classical Academy	\$	29,333.00		
80C	Faith Academy	\$	26,400.00		
39A	Falls Lake Academy	\$	35,200.00		
32M	Global Scholars Academy	\$	14,666.00		
84B	Gray Stone Day School	\$	26,400.00		
41C	Guilford Preparatory Academy	\$	22,000.00		
11C	Invest Collegiate - Imagine	\$	29,333.00		
49G	Iredell Charter Academy of Arts Scienc	\$	22,000.00		
51B	Johnston Charter Academy	\$	26,400.00		
66A	KIPP Gaston College Preparatory	\$	35,200.00		
81B	Lake Lure Classical Academy	\$	17,600.00		
60D	Lake Norman Charter	\$	36,666.00		
49F	Langtree Charter Academy	\$	36,666.00		
55A	Lincoln Charter School	\$	73,332.00		
61Q	Mallard Creek STEM Academy	\$	22,000.00		
32A	Maureen Joy Charter	\$	22,000.00		
86T	Millennium Charter Academy	\$	26,400.00		
90D	Monroe Charter Academy	\$	14,666.00		
36C	Mountain Island Charter	\$	44,000.00		
34H	NC Leadership Charter Academy	\$	29,333.00		
51A	Neuse Charter School	\$	26,400.00		
33A	North East Carolina Preparatory School	\$	35,200.00		
70A	Northeast Academy of Aerospace AdvTech	\$	26,400.00		
39B	Oxford Preparatory School	\$	26,400.00		
36B	Piedmont Community Charter	\$	44,000.00		
49E	Pine Lake Preparatory	\$	36,666.00		
93N	Pine Springs Preparatory Academy	\$	29,333.00		
23A	Pinnacle Classical Academy	\$	35,200.00		
60Y	Pioneer Springs Community School	\$	22,000.00		
25A	Riverside Leadership Academy	\$	17,600.00		
64A	Rocky Mount Preparatory	\$	26,400.00	\$	750.00
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73B	Roxboro Community School	\$	22,000.00		

	Total for Charter Schools	\$ 2,336,649.00	\$ 1,500.00
	Admin Costs	\$ 100,000.00	
298	Governor Morehead School for the Blind	\$ 36,666.00	
55B	West Lake Preparatory Academy	\$ 14,666.00	
96F	Wayne Preparatory	\$ 26,400.00	\$ 750.00
35C	Wake Preparatory Academy	\$ 44,000.00	
32L	Voyager Academy	\$ 29,333.00	
91A	Vance Charter School	\$ 26,400.00	
13B	Valor Preparatory Academy	\$ 22,000.00	
76A	Uwharrie Charter Academy	\$ 44,000.00	
61K	United Community School	\$ 14,666.00	
90C	Union Preparatory Academy at Indian Trai	\$ 29,333.00	
90A	Union Academy Charter School	\$ 36,666.00	
62A	Tillery Charter Academy	\$ 17,600.00	
16B	Tiller School	\$ 14,666.00	
81A	Thomas Jefferson Classical Academy	\$ 35,200.00	
50A	Summit Charter	\$ 14,666.00	
61Y	Steele Creek Preparatory Academy	\$ 14,666.00	
62J	Southwest Charlotte STEM Academy	\$ 22,000.00	
44A	Shining Rock Classical Academy	\$ 22,000.00	
63B	Sandhills Theatre Arts Renaiss	\$ 22,000.00	
98A	Sallie B Howard School	\$ 35,200.00	

Grand Total of School Districts and Charter Schools	\$ 32,819,185.00	\$ 152,005.00
Combined SRO and Training Totals	\$ 32,971,190.00	

APPENDIX B

2024-2025 SCHOOL SAFETY GRANT AWARDS

School Districts

		_							
PSU	Organization Name		quipment Awarded		Services Awarded		Training Awarded	Tot	al Awarded
010	Alamance-Burlington Schools	\$	160,000.00					\$	160,000.00
020	Alexander County Schools	\$	200,000.00					\$	200,000.00
030	Alleghany County Schools	\$	75,000.00	\$	35,000.00			\$	110,000.00
040	Anson County Schools	\$	140,000.00	\$	90,000.00	\$	75,000.00	\$	305,000.00
050	Ashe County Schools	\$	100,000.00	\$	75,000.00			\$	175,000.00
060	Avery County Schools	\$	92,000.00					\$	92,000.00
070	Beaufort County Schools	\$	165,000.00	\$	90,000.00	\$	100,000.00	\$	355,000.00
080	Bertie County Schools	\$	175,000.00	\$	100,000.00			\$	275,000.00
090	Bladen County Schools	\$	190,000.00	\$	65,000.00	\$	75,000.00	\$	330,000.00
100	Brunswick County Schools	\$	175,000.00			\$	45,109.00	\$	220,109.00
110	Buncombe County Schools	\$	150,000.00	\$	50,000.00	\$	23,500.00	\$	223,500.00
111	Asheville City Schools	\$	150,000.00	\$	27,000.00			\$	177,000.00
120	Burke County Schools	\$	150,000.00			\$	23,000.00	\$	173,000.00
130	Cabarrus County Schools	\$	150,000.00			\$	75,000.00	\$	225,000.00
132	Kannapolis City Schools	\$	125,000.00	\$	75,000.00	\$	75,000.00	\$	275,000.00
140	Caldwell County Schools	\$	175,000.00					\$	175,000.00
150	Camden County Schools	\$	75,000.00	\$	50,000.00	\$	50,000.00	\$	175,000.00
160	Carteret County Public Schools	\$	165,000.00	\$	90,000.00	\$	1,649.00	\$	256,649.00
170	Caswell County Schools	\$	150,000.00	\$	75,000.00			\$	225,000.00
180	Catawba County Schools	\$	200,000.00					\$	200,000.00
181	Hickory City Schools	\$	175,000.00			\$	75,000.00	\$	250,000.00
182	Newton Conover City Schools	\$	150,000.00	\$	50,000.00	\$	50,000.00	\$	250,000.00
190	Chatham County Schools	\$	150,000.00	\$	75,000.00			\$	225,000.00
200	Cherokee County Schools	\$	100,000.00	\$	25,000.00			\$	125,000.00
210	Edenton-Chowan Schools	\$	150,000.00					\$	150,000.00
220	Clay County Schools	\$	100,000.00	\$	44,000.00			\$	144,000.00
230	Cleveland County Schools	\$	165,000.00	\$	90,000.00	\$	100,000.00	\$	355,000.00
240	Columbus County Schools	\$	125,000.00					\$	125,000.00
241	Whiteville City Schools	\$	175,000.00					\$	175,000.00
250	Craven County Board of Education	\$	165,000.00	\$	90,000.00	\$	100,000.00	\$	355,000.00
260	Cumberland County Schools	\$	175,000.00			\$	36,085.00	\$	211,085.00
270	Currituck County Schools	\$	125,000.00	\$	15,000.00			\$	140,000.00
280	Dare County Schools	\$	150,000.00					\$	150,000.00
290	Davidson County Schools	\$	175,000.00					\$	175,000.00
291	Lexington City Schools	\$	150,000.00	\$	50,000.00	\$	50,000.00	\$	250,000.00
292	Thomasville City Schools	\$	150,000.00	\$	50,000.00	\$	50,000.00	\$	250,000.00
200	Governor Morehead School for the	•	100 000 00					•	100 000 00
298 300	Blind Davie County Schools	<u>\$</u> \$	100,000.00 165,000.00	\$	90,000.00	\$	25,500.00	\$ \$	100,000.00 280,500.00
	•					Þ	25,500.00		
310 330	Duplin County Schools Edgecombe County Public Schools	\$ \$	175,000.00 125,000.00	\$ \$	20,000.00 75,000.00	\$	50,000.00	\$ \$	195,000.00 250,000.00
330	Winston Salem / Forsyth County	Ф	120,000.00	Ф	13,000.00	Ф	50,000.00	Ф	250,000.00
340	Schools	\$	175,000.00					\$	175,000.00
350	Franklin County Schools	\$	175,000.00	\$	100,000.00			\$	275,000.00
360	Gaston County Schools	\$	225,000.00					\$	225,000.00
370	Gates County Schools	\$	60,000.00					\$	60,000.00
380	Graham County Schools	\$	75,000.00	\$	25,000.00			\$	100,000.00
390	Granville County Schools	\$	150,000.00			\$	50,000.00	\$	200,000.00
400	Greene County Schools	\$	150,000.00	\$	100,000.00	\$	50,000.00	\$	300,000.00
410	Guilford County Schools	\$	140,000.00	\$	100,000.00	\$	30,300.00	\$	270,300.00

420	Halifax County Schools	\$ 125,000.00	\$	75,000.00	\$	14,000.00	\$	214,000.00
421	Roanoke Rapids City Schools	\$ 100,000.00					\$	100,000.00
422	Weldon City Schools	\$ 165,000.00	\$	90,000.00	\$	50,000.00	\$	305,000.00
430	Harnett County Schools	\$ 200,000.00					\$	200,000.00
440	Haywood County Schools	\$ 125,000.00					\$	125,000.00
450	Henderson County Schools	\$ 125,000.00	\$	37,000.00	\$	45,000.00	\$	207,000.00
460	Hertford County Schools	\$ 175,000.00					\$	175,000.00
470	Hoke County Schools	\$ 150,000.00	\$	50,000.00	\$	50,000.00	\$	250,000.00
480	Hyde County Schools	\$ 31,000.00	\$	15,000.00	\$	55,000.00	\$	101,000.00
490	Iredell-Statesville Schools	\$ 150,000.00			\$	2,250.00	\$	152,250.00
491	Mooresville Graded School District	\$ 165,000.00	\$	90,000.00	\$	39,507.00	\$	294,507.00
500	Jackson County Public Schools	\$ 150,000.00	\$	50,000.00	\$	5,345.00	\$	205,345.00
510	Johnston County Public Schools	\$ 150,000.00			\$	100,000.00	\$	250,000.00
520	Jones County Schools	\$ 150,000.00	\$	50,000.00	\$	50,000.00	\$	250,000.00
530	Lee County Schools	\$ 100,000.00	\$	75,000.00	\$	50,000.00	\$	225,000.00
540	Lenoir County Public Schools	\$ 190,000.00	\$	65,000.00	\$	75,000.00	\$	330,000.00
550	Lincoln County Schools	\$ 100,000.00	\$	25,000.00			\$	125,000.00
560	Macon County Schools	\$ 150,000.00	\$	75,000.00	\$	50,000.00	\$	275,000.00
570	Madison County Schools	\$ 175,000.00					\$	175,000.00
580	Martin County Schools	\$ 150,000.00	\$	50,000.00	\$	50,000.00	\$	250,000.00
590	McDowell County Schools	\$ 100,000.00	\$	75,000.00	\$	4,500.00	\$	179,500.00
600	Charlotte-Mecklenburg Schools	\$ 175,000.00	\$	100,000.00			\$	275,000.00
610	Mitchell County Schools	\$ 100,000.00	\$	50,000.00			\$	150,000.00
620	Montgomery County Schools	\$ 175,000.00			\$	3,750.00	\$	178,750.00
630	Moore County Schools	\$ 150,000.00	\$	40,000.00	\$	34,700.00	\$	224,700.00
640	Nash County Public Schools	\$ 165,000.00	\$	90,000.00	\$	100,000.00	\$	355,000.00
650	New Hanover County Schools	\$ 150,000.00		,	\$	50,000.00	\$	200,000.00
660	Northampton County Schools	\$ 125,000.00	\$	75,000.00		,	\$	200,000.00
670	Onslow County Schools	\$ 150,000.00	\$	35,200.00	\$	17,500.00	\$	202,700.00
680	Orange County Schools	\$ 150,000.00	\$	50,000.00	,	,	\$	200,000.00
681	Chapel Hill-Carrboro City Schools	\$ 50,000.00	\$	75,000.00	\$	50,000.00	\$	175,000.00
690	Pamlico County Schools	\$ 125,000.00	,	-,	\$	7,800.00	\$	132,800.00
	Elizabeth City-Pasquotank Public				,	,	,	,
700	Schools	\$ 175,000.00					\$	175,000.00
710	Pender County Schools	\$ 175,000.00					\$	175,000.00
720	Perquimans County Schools	\$ 80,980.00	\$	8,203.00			\$	89,183.00
730	Person County Schools	\$ 150,000.00	\$	50,000.00	\$	37,000.00	\$	237,000.00
740	Pitt County Schools	\$ 125,000.00	\$	75,000.00	\$	50,000.00	\$	250,000.00
750	Polk County Schools	\$ 125,000.00	\$	75,000.00			\$	200,000.00
760	Randolph County School System	\$ 125,000.00					\$	125,000.00
761	Asheboro City Schools	\$ 175,000.00	1		\$	20,000.00	\$	195,000.00
770	Richmond County Schools	\$ 150,000.00	\$	50,000.00	\$	13,024.00	\$	213,024.00
780	Public Schools of Robeson County	\$ 150,000.00					\$	150,000.00
790	Rockingham County Schools	\$ 175,000.00	\$	75,000.00	\$	30,500.00	\$	280,500.00
800	Rowan-Salisbury Schools	\$ 150,000.00	\$	50,000.00	\$	50,000.00	\$	250,000.00
810	Rutherford County Schools	\$ 175,000.00					\$	175,000.00
820	Sampson County Schools	\$ 175,000.00					\$	175,000.00
821	Clinton City Schools	\$ 100,000.00					\$	100,000.00
830	Scotland County Schools	\$ 140,000.00	\$	65,000.00	\$	75,000.00	\$	280,000.00
840	Stanly County Schools	\$ 175,000.00					\$	175,000.00
850	Stokes County Schools	\$ 125,000.00	\$	25,000.00			\$	150,000.00
860	Surry County Schools	\$ 175,000.00	<u> </u>				\$	175,000.00
862	Mount Airy City Schools	\$ 75,000.00			\$	15,600.00	\$	90,600.00
870	Swain County Schools	\$ 65,000.00	\$	15,000.00			\$	80,000.00
880	Transylvania County Schools	\$ 175,000.00	1		\$	100,000.00	\$	275,000.00
890	Tyrrell County Schools	\$ 175,000.00	\$	10,000.00	\$	20,600.00	\$	205,600.00
900	Union County Schools	\$ 150,000.00					\$	150,000.00

920	Wake County Schools	\$	150,000.00			\$	50,000.00	\$	200,000.00
930	Warren County Schools	\$	85,000.00	\$	75,000.00	\$	45,000.00	\$	205,000.00
940	Washington County Schools	\$	75,000.00	\$	5,000.00	\$	22,698.00	\$	102,698.00
950	Watauga County Schools	\$	60,000.00	\$	20,000.00	\$	20,000.00	\$	100,000.00
960	Wayne County Public Schools			\$	150,000.00			\$	150,000.00
970	Wilkes County Schools	\$	165,000.00	\$	50,000.00	\$	65,000.00	\$	280,000.00
980	Wilson County Schools	\$	200,000.00					\$	200,000.00
990	Yadkin County Schools	\$	165,000.00	\$	50,000.00	\$	90,000.00	\$	305,000.00
995	Yancey County Schools	\$	175,000.00					\$	175,000.00
	Total	\$ 10	6,033,980.00	\$ 4	,006,403.00	\$ 2	,818,917.00	\$ 2	2,859,300.00

Charter Schools

PSU	Organization Name		quipment Awarded	Services warded	Training warded	Tot	al Awarded
13C	A.C.E. Academy	\$	50,000.00	\$ 12,400.00	\$ 27,850.00	\$	90,250.00
60N	ALA Charlotte	\$	25,000.00	•		\$	25,000.00
01F	Alamance Community School	\$	25,000.00	\$ 25,000.00	\$ 50,000.00	\$	100,000.00
26B	Alpha Academy	\$	25,000.00	\$ 75,000.00		\$	100,000.00
	American Leadership Academy-						
65F	Coastal	\$	25,000.00			\$	25,000.00
49B	American Renaissance School	\$	50,000.00	\$ 50,000.00		\$	100,000.00
43C	Anderson Creek Academy	\$	75,000.00			\$	75,000.00
34G	Arts Based School	\$	50,000.00	\$ 10,000.00	\$ 10,000.00	\$	70,000.00
11B	Artspace Charter School	\$	25,000.00			\$	25,000.00
53B	Ascend Leadership Academy: Lee County	\$	25,000.00			\$	25,000.00
58B	Bear Grass Charter School	\$	17,500.00			\$	17,500.00
79A	Bethany Community School	\$	75,000.00			\$	75,000.00
61V	Bonnie Cone Classical Academy	\$	25,000.00			\$	25,000.00
62M	Bonnie Cone Leadership Academy	\$	25,000.00			\$	25,000.00
60S	Bradford Preparatory School	\$	50,000.00	\$ 25,000.00	\$ 25,000.00	\$	100,000.00
88A	Brevard Academy	\$	25,000.00	\$ 6,720.00		\$	31,720.00
92W	Cardinal Charter	\$	25,000.00			\$	25,000.00
93T	Cardinal Charter Acad at Wendell Falls	\$	75,000.00			\$	75,000.00
93Q	Carolina Charter Academy: CFA	\$	25,000.00			\$	25,000.00
13A	Carolina International School	\$	75,000.00	\$ 25,000.00		\$	100,000.00
92R	Casa Esperanza Montessori	\$	25,000.00		\$ 25,000.00	\$	50,000.00
50Z	Catamount School	\$	6,000.00			\$	6,000.00
53D	Central Carolina Academy	\$	25,000.00			\$	25,000.00
32K	Central Park School For Children	\$	25,000.00	\$ 50,000.00	\$ 15,000.00	\$	90,000.00
93L	Central Wake Charter High School	\$	25,000.00			\$	25,000.00
61M	Charlotte Lab School	\$	50,000.00	\$ 25,000.00	\$ 25,000.00	\$	100,000.00
19A	Chatham Charter	\$	25,000.00	,	,	\$	25,000.00
10A	Classical Charter Schools of Leland	\$	8,446.00			\$	8,446.00
10B	Classical Charter Schools of Southport	\$	25,000.00			\$	25,000.00
24N	Classical Charter Schools of Whiteville	\$	50,000.00			\$	50,000.00
65C	Classical Charter Schools of Wilmington	\$	25,000.00			\$	25,000.00
01C	Clover Garden	\$	55,000.00	\$ 25,000.00	\$ 20,000.00	\$	100,000.00
601	Community School of Davidson	\$	50,000.00			\$	50,000.00
13D	Concord Lake STEAM Academy	\$	50,000.00			\$	50,000.00
60M	Corvian Community School	-			\$ 25,000.00	\$	25,000.00
65Z	D.C. Virgo Preparatory Academy	\$	50,000.00	\$ 35,000.00	\$ 15,000.00	\$	100,000.00
29A	Davidson Charter Academy	\$	23,326.00	•	-	\$	23,326.00
32T	Discovery Charter School	\$	25,000.00			\$	25,000.00

001/		•	00 000 00						00 000 00
93V	Doral Academy North Carolina	\$	23,892.00					\$	23,892.00
32B	Durham Charter School	\$	25,000.00	Φ.	20,000,00			\$	25,000.00
61W	East Voyager Academy	\$	25,000.00	\$	30,000.00		00 000 00	\$	55,000.00
92G 92S	East Wake Academy	\$ \$	55,000.00	<u>\$</u> \$	25,000.00	\$	20,000.00 25.000.00	\$	100,000.00
	Endeavor Charter	\$	50,000.00	Ъ	3,000.00	\$		\$	78,000.00
68A	Eno River Academy		50,000.00	Φ.	20,000,00	\$	5,100.00	\$	55,100.00
92Y	Envision Science Academy	\$	25,000.00	\$	30,000.00			\$	55,000.00
11A	Evergreen Community Charter	\$	50,000.00					\$	50,000.00
39A	Falls Lake Academy	\$	50,000.00	•	47.000.00		4 447 00	\$	50,000.00
41L	Gate City Charter Academy Girls Leadership Academy of	\$	275.00	\$	47,000.00	\$	1,117.00	\$	48,392.00
65G	Wilmington	\$	75,000.00					\$	75,000.00
32M	Global Scholars Academy	\$	50,000.00	\$	25,000.00	\$	25,000.00	\$	100,000.00
84B	Gray Stone Day School	\$	25,000.00	\$	19,000.00			\$	44,000.00
41B	Greensboro Academy	\$	25,000.00	\$	17,000.00	\$	1,117.00	\$	43,117.00
41C	Guilford Preparatory Academy	\$	75,000.00			\$	12,000.00	\$	87,000.00
91B	Henderson Collegiate	\$	75,000.00					\$	75,000.00
42B	Hobgood Charter School	\$	25,000.00					\$	25,000.00
11C	Invest Collegiate - Imagine	\$	25,000.00	\$	30,000.00	\$	15,000.00	\$	70,000.00
49G	Iredell Charter Academy of Arts Science	¢.	50.000.00					¢.	E0 000 00
		\$,				7,000,00	\$	50,000.00
65D	Island Montessori Charter	\$	25,000.00			\$	7,000.00	\$	32,000.00
61X	Jackson Day School	\$	75,000.00			\$	25,000.00	\$	100,000.00
51B	Johnston Charter Academy	\$	25,000.00					\$	25,000.00
32S	KIPP Durham College Preparatory	\$	25,000.00					\$	25,000.00
66A	KIPP Gaston College Preparatory	\$	25,000.00					\$	25,000.00
42A	KIPP Halifax College Preparatory	\$	20,000.00					\$	20,000.00
60L	KIPP: Charlotte	\$	25,000.00					\$	25,000.00
81B	Lake Lure Classical Academy	\$	25,000.00	\$	5,000.00			\$	30,000.00
49F	Langtree Charter Academy	\$	25,000.00					\$	25,000.00
79C	Legacy Classical Academy	\$	25,000.00	\$	50,000.00	\$	10,000.00	\$	85,000.00
55A	Lincoln Charter School	\$	25,000.00	\$	50,000.00			\$	75,000.00
92D	Magellan Charter	\$	25,000.00					\$	25,000.00
61Q	Mallard Creek STEM Academy	\$	9,905.00			_		\$	9,905.00
06B	Marjorie Williams Academy	\$	25,000.00			\$	2,000.00	\$	27,000.00
32A	Maureen Joy Charter Metrolina Regional Scholars			\$	50,000.00	\$	7,599.00	\$	57,599.00
60F	Academy	\$	25,000.00					\$	25,000.00
86T	Millennium Charter Academy	\$	50,000.00					\$	50,000.00
90D	Monroe Charter Academy	\$	25,000.00	\$	30,000.00			\$	55,000.00
	Moore Montessori Community	,	-,	7	,			7	,
63C	School	\$	50,000.00			1		\$	50,000.00
11L	Mountain City Public Montessori			\$	30,000.00	\$	5,000.00	\$	35,000.00
36C	Mountain Island Charter	\$	25,000.00			1		\$	25,000.00
34H	NC Leadership Charter Academy	\$	50,000.00	\$	8,562.00	\$	4,451.00	\$	63,013.00
94Z	NERSBA Early College	\$	50,000.00			1		\$	50,000.00
51A	Neuse Charter School	\$	50,000.00	\$	30,000.00	\$	20,000.00	\$	100,000.00
41M	Next Generation Academy	\$	20,036.00	\$	19,555.00	1		\$	39,591.00
33A	North East Carolina Preparatory School	\$	25,000.00					\$	25,000.00
70A	Northeast Academy of Aerospace AdvTech	\$	23,200.00					¢	23,200.00
14B	Oak Hill Charter School	\$	25,000.00			+		\$	25,000.00
78C	Old Main Stream	\$	50,000.00	\$	40,000.00	\$	246.00	\$	90,246.00
39B		\$,	Φ	40,000.00	Φ	240.00		
39B 41D	Oxford Preparatory School	\$	25,000.00			+		\$ \$	25,000.00 19,550.00
36B	Phoenix Academy Inc	\$	19,550.00			+		\$	
36B 49E	Piedmont Community Charter Pine Lake Preparatory	<u> </u>	25,000.00 50,000.00	\$	30,000.00	\$	16,233.00	\$	25,000.00 96,233.00
93N	Pine Springs Preparatory Academy	<u> </u>	50,000.00	φ	30,000.00	φ	10,233.00	\$	50,000.00
POIN	Fine opinings Preparatory Academy	Ф	50,000.00			1		μ φ	50,000.00

224	Dinnesis Classical Academy	Φ.	FO 000 00					Φ.	F0 000 00
23A	Pinnacle Classical Academy	\$	50,000.00			Φ.	14,000.00	\$	50,000.00
60Y	Pioneer Springs Community School	\$	25,000.00	Φ.	47,000.00	\$		\$	39,000.00
92M	PreEminent Charter School	\$	25,000.00	\$		\$	1,170.00	\$	73,170.00
41Q	Revolution Academy	\$	25,000.00	\$	2,712.00	\$	25,000.00	\$	52,712.00
53C	Rising Leaders Academy	\$	25,000.00			\$	6,890.00	\$	31,890.00
01B	River Mill Academy	\$	50,000.00					\$	50,000.00
64A	Rocky Mount Preparatory	\$	25,000.00	\$	30,000.00	\$	25,000.00	\$	80,000.00
93P	Rolesville Charter Academy	\$	25,000.00			\$	1,117.00	\$	26,117.00
73B	Roxboro Community School	\$	50,000.00					\$	50,000.00
44A	Shining Rock Classical Academy	\$	50,000.00	\$	25,000.00	\$	25,000.00	\$	100,000.00
92P	Southern Wake Academy	\$	50,000.00	\$	40,000.00	\$	10,000.00	\$	100,000.00
62J	Southwest Charlotte STEM Academy	\$	5,000.00					\$	5,000.00
61Y	Steele Creek Preparatory Academy	<u>Ψ</u> \$	50,000.00					\$	50,000.00
49D	Success Institute Charter School	φ \$	50,000.00	\$	25,000.00	\$	25,000.00	\$	100,000.00
60B	Sugar Creek Charter	<u>э</u> \$	25,000.00	<u>Ψ</u>	30,000.00	\$	25,000.00	\$	80,000.00
50A	Sugar Creek Charter Summit Charter	ֆ \$	50,000.00	 \$,	Ψ	25,000.00		68,000.00
41R	Summit Criarter Summit Creek Academy	<u> </u>	50,000.00		18,000.00 17,000.00			\$ \$	
	,		,	\$	17,000.00				67,000.00
62L	Telra Institute	\$	50,000.00					\$	50,000.00
63A	The Academy of Moore County The College Preparatory and	\$	30,000.00			-		\$	30,000.00
41H	Leadership A	\$	50.000.00	\$	25,000.00	\$	25,000.00	\$	100,000.00
68C	The Expedition School	\$	25,000.00	\$	30,000.00	\$	9,000.00	\$	64.000.00
92B	The Exploris School	\$	50,000.00	\$	9,000.00	\$	25,000.00	\$	84,000.00
11D	The Franklin School of Innovation	\$	25,000.00	Ψ	0,000.00	\$	25,000.00	\$	50,000.00
115	The Math and Science Academy of	Ψ	20,000.00			Ψ	20,000.00	Ψ	00,000.00
61N	Charlott	\$	50,000.00	\$	50,000.00			\$	100,000.00
12A	The New Dimensions School			\$	50,000.00			\$	50,000.00
04.6	Thomas Jefferson Classical	•	50,000,00				00 000 00		70 000 00
81A	Academy	\$	50,000.00		25.000.00	\$	20,000.00	\$	70,000.00
16B	Tiller School	\$	50,000.00	\$	25,000.00	\$	25,000.00	\$	100,000.00
95A	Two Rivers Community School	\$	7,940.00			\$	5,300.00	\$	13,240.00
90A	Union Academy Charter School	\$	75,000.00					\$	75,000.00
90B	Union Day School	\$	25,000.00					\$	25,000.00
90C	Union Preparatory Academy at Indian Trai	\$	50,000.00					\$	50,000.00
61K	United Community School	\$	27,000.00	\$	50,000.00			\$	77,000.00
76A	Uwharrie Charter Academy	<u>Ψ</u> \$	25,000.00	<u>Ψ</u> \$	50,000.00	\$	6,000.00	\$	81,000.00
13B	Valor Preparatory Academy	<u>Ψ</u>	50,000.00	Ψ	00,000.00	Ψ	0,000.00	\$	50,000.00
91A	Vance Charter School	<u>φ</u> \$	25,000.00					\$	25,000.00
32L	Varice Charter School Voyager Academy	φ \$	50,000.00	\$	25,000.00	\$	25,000.00	\$	100,000.00
35C	Wake Preparatory Academy	<u> </u>	25,000.00	φ	23,000.00	φ	23,000.00	·	25,000.00
27A	Wake Preparatory Academy Water's Edge Village School	<u>э</u> \$	8,894.00			+		\$ \$	8,894.00
		-	·			Φ.	2F 000 00		•
96G	Wayne STEM Academy	\$	50,000.00			\$	25,000.00	\$	75,000.00
55B	West Lake Preparatory Academy	\$	25,000.00			-		\$	25,000.00
98B	Wilson Preparatory Academy	\$	50,000.00					\$	50,000.00
19B	Woods Charter School	\$	30,000.00					\$	30,000.00
	Total	\$	4,665,964.00	\$ 1	,481,949.00	\$	788,190.00	\$	6,936,103.00

	Grand Total	\$ 20,699,944.00	\$ 5,488,352.00	\$ 3,607,107.00	\$ 29,795,403.00
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Artificial Intelligence Pilot Program

PSU	Organization Name	AI F	Pilot Program
290	Davidson County Schools	\$	2,000,000.00
650	New Hanover County Schools	\$	3,200,000.00
	Total	\$	5,200,000.00

APPENDIX C 2023-2024 LOW-WEALTH COUNTIES

Eligible County	Wealth %	Dollars per child
Robeson County	58.07%	\$957.27
Greene County	61.56%	\$877.60
Hoke County	62.25%	\$861.84
Scotland County	62.51%	\$855.91
Columbus County	64.63%	\$807.51
Sampson County	65.42%	\$789.47
Vance County	66.30%	\$769.38
Richmond County	68.38%	\$721.89
Edgecombe County	69.59%	\$694.27
Harnett County	70.02%	\$684.45
Duplin County	70.66%	\$669.84
Martin County	71.17%	\$658.20
Halifax County	72.14%	\$636.05
Lenoir County	72.83%	\$620.30
Randolph County	73.71%	\$530.59
Bladen County	73.76%	\$599.07
Wayne County	73.89%	\$596.10
Granville County	73.93%	\$595.19
Franklin County	74.63%	\$579.20
Hertford County	75.10%	\$568.47
Yadkin County	75.26%	\$474.45
Rockingham County	75.42%	\$561.17
Stanly County	75.50%	\$401.05
Burke County	76.02%	\$423.74
Anson County	76.10%	\$545.64
Washington County	76.43%	\$538.11
Nash County	76.51%	\$459.59
Gates County	76.83%	\$528.98
Surry County	77.36%	\$392.83
Caswell County	77.69%	\$509.34
Caldwell County	77.73%	\$396.58
Cumberland County	77.97%	\$502.95
Cleveland County	78.35%	\$494.28
Northampton County	78.62%	\$488.11
Bertie County	79.40%	\$470.30

Eligible County	Wealth %	Dollars per child
Johnston County	80.06%	\$455.24
Wilson County	80.23%	\$451.36
Pasquotank County	81.23%	\$428.52
Pender County	81.36%	\$403.86
Wilkes County	81.37%	\$340.26
Alexander County	81.64%	\$419.16
Stokes County	82.12%	\$408.21
Camden County	82.20%	\$406.38
Onslow County	82.20%	\$406.38
Rutherford County	82.58%	\$371.45
Lee County	83.07%	\$386.52
Tyrrell County	83.77%	\$370.54
Rowan County	83.87%	\$368.25
McDowell County	83.91%	\$319.59
Pitt County	84.99%	\$342.68
Montgomery County	85.64%	\$238.01
Davidson County	85.82%	\$246.68
Person County	86.44%	\$309.58
Alamance County	86.78%	\$253.83
Jones County	87.68%	\$281.27
Perquimans County	87.75%	\$240.52
Chowan County	87.83%	\$277.84
Swain County	89.57%	\$59.53
Craven County	91.48%	\$163.19
Graham County	91.86%	\$90.88
Mitchell County	93.21%	\$92.08
Beaufort County	93.35%	\$151.82
Warren County	93.90%	\$139.26
Yancey County	94.11%	\$103.54
Gaston County	95.01%	\$113.92
Cherokee County	95.18%	\$110.04
Davie County	97.91%	\$47.72
Pamlico County	98.54%	\$33.33
Madison County	99.59%	\$8.64