



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

April 4, 2018

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Thomas Cheek, Assistant State Budget Officer for Statewide and Infrastructure
Thomas W. Cheek Jr.

SUBJECT: Expenditures for Emergency Capital Projects --- Western Carolina University

In accordance with G.S. 120-76.1 the following expenditures were approved without consulting the Joint Legislative Commission on Governmental Operations because of an emergency that posed an imminent threat to public health or public safety.

Western Carolina University: Emergency Capital Improvement Declaration

Emergency Justification for repair of the Cordelia Camp Building Roof Replacement

Western Carolina University's (WCU) Cordelia Camp Building Roof is currently failing and needs replacement. The existing roof is 33 years old and serves as the ceiling for the building. The roof has failed in multiple locations with resulting water intrusion, which is causing added weight to the roof and additional moisture for airborne contaminants. The building will be vacated in phases and operations relocated into the administration building, which will require some related renovation to accommodate the movement of staff.

The campus has budgeted the project at \$3.9 million and is moving funds from their existing operating budget for this purpose.

cc: Charles Perusse
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