

Department: NC Department of Public Safety										Department: NC Department of Public Safety							
Report Date: for March 2018										Report Date: for March 2018							
Projects managed by Central Engineering																	
Projects managed by National Guard																	
Projects managed by State Highway Patrol																	
CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT							
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	
1	40091	4A02	NA	NG REFORESTATION - CAMP BUTNER	No		-		ONGOING	109,360	Receipts		Yes	On budget	No	Timber Reserve - transfer from 4097 as needed and approved	
2	40091	4A03	NA	NG UNALLOCATED RECEIPT FUND	No	-			ONGOING	653,886	Receipts					Other sales of Goods of Public (Timber Sales) - transfer funds as needed and approved by the Secretary to project 4014 and budget code 14550	
3	40468	4C01		NG KITCHEN HOOD PHASE III	Yes	-	Final Drawings/Bid (FD)	76%-100%	ONGOING	663,919	General Fund		Yes	On budget	No	Multiple Locations	
4	40569	4D01	04C617101	JJ SECURITY CAMERAS YDC (JO 3202)	Yes	-	-	Complete	05/2017	2,576,161	General Fund		No	On budget	Yes	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.	
5	40569	4D05	11-08921-01A	AC - GEN RENOV DART CHERRY (JO 2490)	Yes		Final Drawings/Bid (FD)	76%-100%	08/2017	376,699	General Fund	-	Yes	On budget	No	Funds have been used for a major shower renovation, electrical modifications and preliminary work on a new maintenance repair and storage area being performed by Regional Maintenance.	
6	40569	4D06	20071001452	AC - SPILL PREVENTION STATE	Yes		Construction Drawings (CD)	51-75%	12/2017	757,033	General Fund		Yes	On budget	No	Some site modifications complete with others in design phase; conversion to Natural Gas will allow some fuel oil storage to be eliminated; funds will be used for recurring 5-year SPCC Plan updates and continued remediation at Central Prison	
7	40692	4E06	200710014519	AC - FIRE & LIFE SAFETY PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	604,033	General Fund		Yes	On budget	No	Funds have been used for 20 projects - 1 in progress. The projects completed include fire alarm systems, electrical panel upgrades and generators and TVSS equipment	
8	40692	4E07	200710014513	AC - KITCH HOOD SUPP SYS UPGR	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	120,531	General Fund		Yes	On budget	No	Funds have been used for 6 projects - 4 completed and 2 in progress. These are code required upgrades to existing hoods.	
9	40692	4E08	200710014521	AC - ROOF REP & REPLACE PROJ	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	963,784	General Fund		Yes	On budget	No	Ten projects have been completed. Remaining funds will be used for a smaller repair project.	
10	40692	4E09	200710014524	AC - ENERGY EFF IMPROV PROJECTS	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	490,388	General Fund		Yes	On budget	No	Eleven projects have been completed. The remaining projects are under construction by Unit Maintenance.	
11	40692	4E10	200710014530	AC - PERIMETER FENCE SYS UPGR	Yes		Final Drawings/Bid (FD)	51-75%	07/2017	6,140,228	General Fund		Yes	On budget	No	Funds have been used to complete two projects. A third project is under construction.	
12	40692	4E12	OC 25 to be revised	AC - BERTIE-ENTRPRS-PREFAB C	No		Design Development (DD)	-	on hold	0	Receipts	-	Yes	On budget	No	Project will be funded by Correction Enterprise at approved budget when funds are available.	
13	40692	4E13	200945100145	AC - CP HOSP SUPPLMENTL FUNDS	No	-	-	Complete	12/2017	5,679,682	General Fund		Yes	On budget	No	Work is complete. Warranty period in effect.	
14	40692	4E17		DPS - SAMARCAND TA - UST & SEWER LINES (JO# 3765)	Yes		Construction Drawings (CD)	0-25%	06/2018	8,175	General Fund		Yes	On budget	No	Removal of UST and repairs to old sewer lines to allow continued development of the campus	
16	40798	4G03	20091001455	AC - WELFARE-CALEDONIA PROG B	No	-	Design Development (DD)		on hold	720	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.	
17	40798	4G04	20091001458	AC - WELFARE-CASWELL PROG BLD	No	-	Design Development (DD)		on hold	8,120	Receipts		No	On budget	No	Project will be funded by Inmate Welfare Fund at approved budget when funds are available.	
18	40798	4G05	200910014524	AC - FIRE & LIFE SAFETY PROJ	Yes	-	Construction Drawings (CD)	76%-100%	12/2017	695,446	General Fund		Yes	On budget	No	Funds have been used to complete 21 projects. There are 6 active projects ranging from design to construction.	
19	40798	4G06	200910014523	AC -KITCHEN HOOD SUPP SYS UP	Yes		Construction Drawings (CD)	76%-100%	12/2017	139,092	General Fund		Yes	On budget	No	Seven hood projects complete, one project in design.	
20	40798	4G08	200910014529	AC - MECHAN SYS RENOV/REPLAC	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	463,206	General Fund		Yes	On budget	No	Seven projects have been completed. One additional project to be completed with remaining funds.	
21	40798	4G10	200910014513	AC - ENERGY EFFICIENCY IMPROV	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	492,502	General Fund		Yes	On budget	No	Seven projects completed. Two projects in construction stage.	
22	40799	4H02		Palliative Care Unit (JO# 3573)	Yes		Design Development (DD)	0-25%	01/2018	283,111	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress	
23	44897	4K05		Palliative Care Unit (JO# 3574)	Yes		Design Development (DD)	0-25%	01/2018	1,778,482	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress	
25	40946	4M05	20114510002	AC - KITCHEN HOOD SUPP UNDRAD	Yes		Construction Drawings (CD)	25-50%	12/2017	362,425	Debt Financed	-	Yes	On budget	No	Three projects completed. One in construction.	
26	40946	4M10		Palliative Care Unit (JO# 3575)	Yes		Design Development (DD)	0-25%	01/2018	0	Debt Financed	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - demolition and design in progress	
27	41006	4N02	200910014510	AC - WELFARE-SOUTHERN MED BLD	Yes				on hold	7,650	Receipts					Project funded by Inmate Welfare Fund on hold pending funding.	

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28	41006	4N05	20134510011	AC - R&R KITCHEN HOOD UPGRAD	Yes		Construction Drawings (CD)	0-25%	12/2017	149,912	General Fund		Yes	On budget	No	One project designed and construction beginning. One project identified and under contract for design.	
29	41006	4N06	20134510018	AC - R&R FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	68,454	General Fund		Yes	On budget	No	Six projects completed. Balance assigned to Piedmont CI Elevator R&R	
30	41006	4N07	20134510013	AC - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	Complete	12/2017	169,122	General Fund		Yes	On budget	No	Four projects complete. Balance will be used for small projects	
31	41006	4N08	NA	AC - ENTERPRISE-AHU'S FOR SAMP LAUNDRY (JO 3098)	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	359,591	Receipts		Yes	On budget	No	Project complete - Funds returned to Correction Enterprises. Last time on report.	
32	41166	4P01	110907001	JJ STONEWALL JACKSON R&R (JO 3206)	Yes		Final Drawings/Bid (FD)	76%-100%	12/2017	2,229,262	General Fund		No	On budget	No	All construction work complete. Warranty period and final work by Regional/Unit Maintenance completed. Last time on report.	
33	41207	4U08	120895701	JJ Track & Field Facility - Stonewall Jackson YDC (JO 3223)	Yes	-	Construction Drawings (CD)	0-25%	12/2017	153,313	Receipts		Yes	Over budget	Yes	Work is complete as far as funding available. Warranty period.	
34	41207	4U09	20134510011	AC Kitchen Hood Upgrade	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2017	498,501	General Fund		Yes	On budget	No	Two projects under construction. Three complete.	
35	41207	4U10	20134510017	AC Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	1,157,798	General Fund		Yes	On budget	No	Seven projects completed. One project in progress.	
36	41207	4U11	20134510018	AC Fire & Life Safety Projects	Yes	-	Construction Drawings (CD)	25-50%	12/2017	959,578	General Fund		Yes	On budget	No	Three projects in progress at different stages from design to construction. Five projects complete.	
37	41207	4U12	20134510019	AC CP Elevators (JO 3245)	Yes	-	Final Drawings/Bid (FD)	76%-100%	01/2018	1,053,220	General Fund		Yes	On budget	No	Initial upgrades complete. Funding to be used for upgrades to MH East & West elevators.	
38	41207	4U13	20134510013	AC Roof Repair & Replacement	Yes	-	Construction Drawings (CD)	51-75%	12/2017	1,420,554	General Fund		Yes	On budget	No	Fourteen Projects completed. Four other projects in progress.	
39	41207	4U14	201345100110	AC Mechanical Systems Renov. & Replace.	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	1,405,334	General Fund		Yes	On budget	No	Thirteen Projects completed. Two projects in progress at different stages of construction.	
40	41207	4U15	20134510011	AC Water/Wastewater Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/2017	771,602	General Fund		Yes	On budget	No	Systems upgrade at as many facilities as funding will support. Some have been designed by CE staff while others are by contract. Construction is through a combination of CM&M (ICP), Regional Maintenance and/or contract.	
41	41207	4U16	20134510012	AC DART Cherry Renovations (JO 3288)	Yes	-	Construction Drawings (CD)	76%-100%	12/2017	71,575	General Fund		Yes	On budget	No	Restoration project to restore space in an existing building to use as a maintenance shop, storage and general purposes.	
42	41207	4U17	20134510014	AC Energy Efficiency Impv. Projects	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2017	515,391	General Fund		Yes	On budget	No	One project completed. Seven projects in progress.	
43	41207	4U24	20115120114	JJDP YDC Security Cameras & Surveillance	Yes	-	Design Development (DD)	Complete	12/2017	886,774	General Fund		Yes	On budget	No	Work has been completed at CA Dillon YDC and Pitt JD, Dobbs and Stonewall Jackson YDC. ECS working at Cumberland JDC & Alexander - Balance will be used for another small project	
44	41207	4U25	201151201111	JJDP Dobbs HVAC & Mechanical Upgrades (JO 3247)	Yes	-	-	-	on hold	27,393	General Fund		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs. OSBM approved transfer of balance to use for Dillon renovations for Raise the Age. Last time on report.	
45	41207	4U26	20115120113	JJDP YDC Safety & Security Systems	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2017	159,986	General Fund		Yes	On budget	No	Three projects complete and one in progress.	
46	41207	4U27		NG Fire Alarm Systems - Phase 2	Yes		Design Development (DD)	Complete	06/10/2015	57,319	General Fund		Yes	On budget	No	Awaiting final walkthrough	
47	41207	4U30		SHP Training Academy Bldg. 10 (JO 3376)	Yes	-	-	Complete	Warranty	997,918	General Fund		Yes	On budget	No	Initial renovations complete - looking at additional needs to utilize funds.	
48	41207	4U31		Samarcand - Sewer System (JO# 3761)	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2017	140,176	General Fund		Yes	On budget	No	Repair/replace old sewer lines at Academy	
	41207	4U32		CA Dillon Cottage E Reno	Yes	-	Design Development (DD)	0-25%		0	General Fund		No			Project still being planned.	
49	44365	4B02	NA	JJ DOBBS COTT/GYM/SCH HVAC (JO 3203)	Yes		-	Complete	on hold	263,088	Debt Financed		Yes	On budget	No	Juv. Justice is working a Master Plan to match facilities with future needs. Evaluating additional needs.	
50	44365	4B04	200510014516	AJ - FIRE & LIFE SAFETY	Yes		Final Drawings/Bid (FD)	51-75%	12/2017	1,696,766	Debt Financed	-	Yes	On budget	No	Funded replacement of Fire Alarm Systems & Fire Protection Systems at Central Prison and other facilities. Five projects in progress. Seven complete.	
51	44365	4B05	200510014517	AJ - ROOF REPAIRS & REPLACE	Yes		Final Drawings/Bid (FD)	0-25%	ONGOING	4,729,053	Debt Financed	-	Yes	On budget	No	Multiple Locations completed. Two projects to be completed.	
52	44365	4B06		NG FIRE ALARM SYSTEMS - PHASE II	Yes	-	Final Drawings/Bid (FD)	51-75%	12/2015	1,064,012	Debt Financed		Yes	On budget	No	Design complete. All current projects Construction awarded.	

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53	44896	4J01	20091005452	AJ - BROUGHTON STEAM PLT-ENT (JO 2891)	Yes		Construction Drawings (CD)	0-25%	06/2017	3,093,064	Receipts		Yes	On budget	No	Construction is complete. Awaiting "as-builts" to close project.			
54	44896	4J04	OC 25 to be revised	AJ - TABOR INDUSTRY UPFIT-ENT (JO 3595)	No		Final Drawings/Bid (FD)	76%-100%	05/2018	541,214	Receipts		Yes	On budget	No	Procurement for construction underway. Construction began December, 2017.			
55	44896	4J05		NG - Master Plan Statewide Ph 2	Yes	-	Design Development (DD)	51-75%	ONGOING	614,425	General Fund	-	Yes	-	No	Ongoing designs for all HUBs			
56	41307	4R18		NG Projects	Yes	-	Final Drawings/Bid (FD)			0	General Fund								
57	41307	4R19	13-09999-04 A	NG - Wilmington Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	on hold	103,706	General Fund	Receipts	Yes	On budget		Under design contract/Construction cancelled			
58	41307	4R20	13-09999-04 B	NG - Wilmington Site Expansion			Final Drawings/Bid (FD)	Complete	01/01/2017	990,141	General Fund	Receipts	Yes	On budget		Complete			
59	41307	4R21	13-09999-02 E	NG - Nashville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	483,473	General Fund	Receipts	Yes	On budget		Under construction contract.			
60	41307	4R22	13-09999-02 F	NG - Nashville Site Expansion			Final Drawings/Bid (FD)	0-25%	01/01/2017	94,755	General Fund	Receipts	Yes	On budget		Under design contract. Will award construction contract next quarter.			
61	41307	4R23	13-09999-04 C	NG - Clinton Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	12/01/2018	866,507	General Fund	Receipts	Yes	On budget		Under construction contract.			
62	41307	4R24	13-09999-04 D	NG - Clinton Site Expansion			Final Drawings/Bid (FD)	76%-100%	01/01/2017	991,610	General Fund	Receipts	Yes	On budget		Complete			
63	41307	4R25	13-09999-01 E	NG - Salisbury Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	1,108,795	General Fund	Receipts	Yes	On budget		Completed final walk through.			
64	41307	4R26	13-09999-01 F	NG - Salisbury Site Expansion			Final Drawings/Bid (FD)	51-75%	01/01/2017	999,089	General Fund	Receipts	Yes	On budget		Waiting on final invoice			
65	41307	4R27	13-09999-01 C	NG - Parkton Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	290,071	General Fund	Receipts	Yes	On budget		Under construction contract.			
66	41307	4R28	13-09999-01 D	NG - Parkton Site Expansion			Final Drawings/Bid (FD)	0-25%	12/01/2018	112,184	General Fund	Receipts	Yes	On budget		Under construction contract.			
67	41307	4R29	13-09999-02 C	NG - Benson Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	110,505	General Fund	Receipts	Yes	On budget		Under design contract.			
68	41307	4R30	13-09999-02 D	NG - Benson Site Expansion			Final Drawings/Bid (FD)	0-25%	12/01/2018	89,616	General Fund	Receipts	Yes	On budget		Under design contract.			
69	41307	4R31	13-09999-03 D	NG - Charlotte Building Expansion	Yes		Final Drawings/Bid (FD)	complete	10/19/2015	1,169,779	General Fund	Receipts	Yes	On budget		Under construction contract.			
70	41307	4R32	13-09999-01 A	NG - Asheboro Site Expansion			Final Drawings/Bid (FD)	76%-100%	01/01/2017	1,028,351	General Fund	Receipts	Yes	On budget		complete			
71	41307	4R33	13-09999-01 G	NG - Winston-Salem Building Expansion	Yes		Final Drawings/Bid (FD)	Complete	11/01/2016	1,207,292	General Fund	Receipts	Yes	On budget		Under construction contract.			
72	41307	4R34	13-09999-01 H	NG - Winston-Salem Site Expansion			Final Drawings/Bid (FD)	76%-100%	11/01/2016	1,108,112	General Fund	Receipts	Yes	On budget		Under construction contract.			
73	41307	4R35	13-09999-03 B	NG - Concord Building Expansion	Yes		Final Drawings/Bid (FD)	Complete	01/01/2017	1,197,321	General Fund	Receipts	Yes	On budget		Under construction contract.			
74	41307	4R36	13-09999-03 C	NG - Concord Site Expansion			Final Drawings/Bid (FD)	76%-100%	12/01/2016	996,985	General Fund	Receipts	Yes	On budget		Under construction contract.			
75	41307	4R37	13-09999-01 B	NG - Burlington Site Expansion			Final Drawings/Bid (FD)	Complete	09/01/2015	1,195,729	General Fund	Receipts	Yes	On budget		Under construction contract.			
76	41307	4R38	13-09999-03 A	NG - Albemarle Site Expansion			Final Drawings/Bid (FD)	Complete	01/01/2017	1,171,905	General Fund	Receipts	Yes	On budget		Under construction contract.			
77	41307	4R39	13-09999-03 E	NG - Belmont Building Rehab	Yes		Final Drawings/Bid (FD)	0-25%	on hold	121,006	General Fund	Receipts	Yes	On budget		Under design contract.			
78	41307	4R40	13-09999-04 E	NG - Beulaville Building Expansion	Yes		Final Drawings/Bid (FD)	0-25%	12/01/2018	464,969	General Fund	Receipts	Yes	On budget		Under construction contract.			
79	41307	4R41	13-09999-05	NG - Boone Building Expansion	Yes		Final Drawings/Bid (FD)	76%-100%	12/01/2016	1,161,417	General Fund	Receipts	Yes	On budget		Under construction contract.			
80	41307	4R42	13-09999-02 B	NG - Dunn Building Expansion	Yes		Final Drawings/Bid (FD)	Complete	08/01/2017	98,616	General Fund	Receipts	Yes	On budget		Awaiting federal construction funding			
81	41307	4R43	13-09999-02 A	NG - Durham Building Expansion	Yes	-	Final Drawings/Bid (FD)	Complete	05/01/2016	1,188,577	General Fund	Receipts	Yes	On budget		Under construction contract.			
82	41307	4R44	20137092011	AJ - Kitchen Hood Suppression Systems	Yes	-	Construction Drawings (CD)	51-75%	12/01/2017	397,661	General Fund		Yes	On budget	No	Five projects identified. Two complete and others in various stages of construction			
83	41307	4R45	20137092012	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%	12/01/2017	1,769,134	General Fund		Yes	On budget	No	Ten projects identified. Six completed and work has begun on 4 other projects.			
84	41307	4R46	20137092013	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	1,230,721	General Fund		Yes	On budget	No	Nineteen projects funded. Eight completed. Ten in design or construction. One cancelled.			
85	41307	4R47	20137092014	AJ - Roof Repair & Renovation	Yes	-	Construction Drawings (CD)	51-75%	12/01/2017	5,658,134	General Fund		Yes	On budget	No	Eighteen projects identified. Six completed. Twelve in progress our under design.			
86	41307	4R48	201370920117	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	113,753	General Fund		Yes	On budget	No	Ten projects completed with 8 in progress and remainder in design.			
87	41307	4R49	20137092022	AJ - Juvenile Justice Strategic Plan	Yes	-	Final Drawings/Bid (FD)	76%-100%	12/01/2017	1,635,068	General Fund		Yes	On budget	No	Implementation of Long Range Strategic Plan - renovations at Stonewall Jackson and expansions at Lenoir, Edgecombe and Chatham. SJ/McWhorter complete; Edgecombe & Lenoir in warranty phase; Chatham on hold.			
88	41307	4R50	201349400410	NG - Reno to Improve Existing	Yes	-	Final Drawings/Bid (FD)	76%-100%	09/30/2016	1,834,390	General Fund	Receipts	Yes	On budget					
89	41307	4R51	201349400411	NG - Mechanical System Reno	Yes	-	Final Drawings/Bid (FD)	76%-100%	09/30/2016	1,513,008	General Fund	Receipts	Yes	On budget					
90	41307	4R52	201349400412	NG - Fire & Lyfe Safety Systems	Yes	-	Final Drawings/Bid (FD)	Complete	04/30/2016	218,540	General Fund	Receipts	Yes	On budget					
91	41307	4R55	20134940049	NG - Underground Storage	Yes	-	Design Development (DD)	0-25%	06/01/2017	18,148	General Fund	Receipts	Yes						
92	41307	4R56	201349400421	NG - Security Systems	Yes	-	Construction Drawings (CD)	0-25%	02/01/2015	17,624	General Fund	Receipts	Yes						
93	41307	4R59	20134940031	SHP - Laurinburg Office Renovations	Yes	-	-	Complete	10/01/2016	42,000	General Fund		Yes	On budget	No	Work is complete. Warranty period in effect.			
94	41307	4R61	20113650029	SBI - Bldg. 9 Renovations (JO 3490)	Yes	-	Final Drawings/Bid (FD)	Complete	05/01/2016	1,092,925	General Fund		Yes	On budget		Work complete - warranty period.			
95	41307	4R62	201341101345	SBI - Bldg. 16 Renovations (JO 3491)	Yes	-	Design Development (DD)	0-25%	08/01/2016	438,037	General Fund		Yes	On budget		Design is complete. Awaiting funding for construction to begin			
96	41407	4T02		Caledonia Grain Bin (JO # 3469)	No	-	Design Development (DD)		12/01/2017	713,890	Receipts		Yes	On budget		Installation complete - awaiting grain harvest and final calibrations			
97	41407	4T03		Maury Industry Upfit	No	-			on hold	0	Receipts		Yes	On budget		Scope has not been defined by owner			

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CAPITAL IMPROVEMENT PROJECTS REPORT										CAPITAL IMPROVEMENT PROJECTS REPORT									
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments			
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments			
98	41446	4S01	20157092001	AJ - Samarcand Training Academy (JO 3503)	Yes	-	Construction Drawings (CD)	76%-100%	12/01/2017	5,172,949	Debt Financed		Yes	On budget		Construction moving along on buildings to be renovated in this phase.			
99	41446	4S02	20157092014	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Construction Drawings (CD)	25-50%	12/01/2017	497,506	Debt Financed		Yes	On budget		One project complete. One designed and in procurement.			
100	41446			AJ - Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	12/01/2017	861,421	Debt Financed		Yes	On budget		Seven projects completed. Seven projects defined and in design.			
101	41446	4S03	201370920129	AJ - Fire & Life Safety	Yes	-	Design Development (DD)	0-25%	12/01/2017	1,843	Debt Financed		Yes	On budget		Two projects defined and in design.			
102	41446	4S04	201370920135	AJ - Fire & Life Safety	Yes	-	Design Development (DD)	0-25%	12/01/2017	235,138	Debt Financed		Yes	On budget		Four projects defined. Three complete.			
103	41446	4S05	201370920128	AJ - Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	12/01/2017	151,830	Debt Financed		Yes	On budget		Three projects completed. Four projects in design.			
104	41446	4S06	201370920136	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	12/01/2017	108,730	Debt Financed		Yes	On budget		Nine projects complete. One in progress.			
105	41446	4S07	201370920130	AJ - Asbestos Abatement & Haz. Mat.	Yes	-	Design Development (DD)	0-25%	12/01/2017	108,730	Debt Financed		Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress			
106	41507	4Q01		AC - Palliative Care Unit (JO 3572)	Yes	-	Design Development (DD)	0-25%	01/2018	0	General Fund	General Fund	Yes	On budget		Conversion of existing Central Prison facilities for a specialized care unit - design in progress			
107	41507	4Q02	3720160122	NG-Armory & Facility Development		-				124,901	General Fund								
108	41507	4Q03	20157092014	AJ - Replace/Upgrade Obsolete Electronic Systems	Yes	-	Final Drawings/Bid (FD)	25-50%	01/01/2018	1,187,595	General Fund		Yes	On budget		Three projects complete. Six projects designed and beginning installation			
109	41507	4Q04	201370920135	AJ - Fire & Life Safety Systems	Yes	-	Design Development (DD)	0-25%	07/01/2018	45,987	General Fund		Yes	On budget		Thirteen projects defined and in design			
110	41507	4Q05	201370920136	AJ - Architectural Systems	Yes	-	Design Development (DD)	0-25%	07/01/2018	18,286	General Fund		Yes	On budget		Nine projects defined and in design			
111	41507	4Q06	201370920130	AJ - Asbestos Abatement & Haz. Mat.	Yes	-	Design Development (DD)	0-25%	07/01/2018	300,000	General Fund		Yes	On budget		One project completed. Balance used as part of Samarcand Trng. Academy Renovations			
112	41507	4Q07	201370920131	AJ - Water & Wastewater Treatment	Yes	-	Design Development (DD)	0-25%	07/01/2018	284,794	General Fund		Yes	On budget		Three projects defined and in design			
113	41507	4Q08	201370920133	AJ - Energy Efficiency Projects	Yes	-	Design Development (DD)	0-25%	07/01/2018	2,348	General Fund		Yes	On budget		One project defined and in progress			
114	41507	4Q09	20157092013	AJ - Kitchen Hood Suppression Systems	Yes	-	Design Development (DD)	0-25%	07/01/2018	0	General Fund		Yes	On budget					
115	41507	4Q10	20137092019	AJ - Underground Storage Tanks	Yes	-	Design Development (DD)	0-25%	07/01/2018	55,946	General Fund		Yes	On budget		Contract issued for site analysis to remove tanks as funding allows.			
116	41507	4Q11	20157092012	AJ - Demolition of Abandoned Bldgs	Yes	-	Design Development (DD)	0-25%	07/01/2018	79,300	General Fund		Yes	On budget		Two projects defined and in progress			
117	41507	4Q12	20157092011	AJ - Paving Repairs, Chase Roads, etc.	Yes	-	Design Development (DD)	0-25%	07/01/2018	98,433	General Fund		Yes	On budget		Three projects identified and in design stage.			
118	41507	4Q13	20157092014	AJ - Security Fencing	Yes	-	Design Development (DD)	0-25%	07/01/2018	0	General Fund		Yes	On budget					
119	41507	4Q14	201370920134	NG-Renovate - Improve Space	Yes	-				42,520	General Fund		Yes	On budget					
120	41507	4Q15	201370920522	NG-Fire & Life Safety Systems	Yes	-				0	General Fund		Yes	On budget					
121	41507	4Q16	201370920525	NG-Electrical, Plumbing & HVAC	Yes	-				3,400	General Fund		Yes	On budget					
122	41507	4Q17	201370920523	NG-Asbestos Abatement & Haz. Mater.	Yes	-				224,694	General Fund		Yes	On budget					
123	41507	4Q18	201370920524	EM - Badin Warehouse - LT Access & Paving (JO 3616)	Yes	-				8,838	General Fund		Yes	On budget					
124	41507	4Q19	20137092043	NG-Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	07/01/2018	19,033	General Fund		Yes	On budget		Contracting for Civil Eng. Evaluation & recommendation			
125	41507	4Q20	201149400312	SHP - Lincolnnton Office	Yes	-	Final Drawings/Bid (FD)	76%-100%		34,439	General Fund					This project complete. Remaining funds to be used for special project approved by OSBM.			
126	41507	4Q21	20114940034 & 201149400311	SHP - Fuel Master Monitors		-		51-75%		365,187	General Fund					85% complete. Remaining sites should be complete within 60 days.			
127	41507	4Q22		AJ - Nash CI - Generator Replacement (JO 3627)	Yes	-	Construction Drawings (CD)	51-75%	07/01/2018	2,542,418	General Fund		Yes	On budget		Installation of generators in progress			
128	41507	4Q23	201370920129	AJ - Mechanical Systems R&R	Yes	-	Design Development (DD)	0-25%	07/01/2018	1,270,613	General Fund		Yes	On budget		Fifteen projects defined. Two complete and 13 under design and/or construction			
129	41507	4Q24	201370920128	AJ - Roof Repair & Replacement	Yes	-	Design Development (DD)	0-25%	07/01/2018	738,140	General Fund		Yes	On budget		Ten projects identified. One complete and nine in various planning or intallation stages.			
	41507	4Q25	16-16096-01	NG-Armory & Facility Development - Eli	No	-				210,619	General Fund	Receipts	Yes	On budget					
	41507	4Q26	16-16095-01	NG-Armory & Facility Development - Jac	No	-				338,015	General Fund	Receipts	Yes	On budget					
129	41607	4601	20177092012	AJ - Nash Print Plant Roof Repl. (JO# 3683)	Yes	-	Design Development (DD)	51-75%	07/01/2018	646,712	Receipts		Yes	On budget		Replacement of the Print Plant Roof funded by Correction Enterprise. To be coordinated with other roof work at Nash CI			

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#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments			
130	41607	4602	20177092013	AJ - Harnett Visitor Center (JO# 3682)	Yes	-	Design Development (DD)	-	07/01/2018	22,955	Receipts		Yes	On budget		Visitor center to be added as part of perimeter fence replacement. Funded through Inmate Welfare.			
131	41607	4604	16-16096-01	NG - Armyr & Fclty Dev - Eliz		-				0	General Fund	Receipts	Yes	On budget					
132	41607	4605	16-16095-01	NG - Armyr & Fclty Dev - JAC		-				0	General Fund	Receipts	Yes	On budget					
133	41607	4606		NG - Armyr & Fclty Dev - LOU		-				0	General Fund	Receipts	Yes	On budget					
134	41607	4607		NG - Armyr & Fclty Dev - REIDS		-				0	General Fund	Receipts	Yes	On budget					
135	41607	4608	201370920527	NG - Helipad Planning		-				0	General Fund	Receipts	Yes	On budget					
136	41607	4609		NG - Camp Butner Land Purchase		-				186,025	General Fund	Receipts	Yes	On budget					
137	41607	4610		NG - Wilkes Cty Armory Sup		-				0	General Fund	Receipts	Yes	On budget					
138	41607	4611		NG - Tarheel Challenge Gym		-				700,000	General Fund	Receipts	Yes	On budget					
139	41607	4612		AJ - Piedmont CI Elevator R&R (JO# 3717)	Yes	-	Design Development (DD)	-	07/01/2018	40,546	General Fund		Yes	On budget		Critical repairs to continue facility operations.			
140	41607	4613		Caledonia CI - Shower & Bath R&R (JO# 3725)	Yes	-	Final Drawings/Bid (FD)	Complete	07/01/2018	75,139	General Fund		Yes	On budget		Repairs have begun			
141	41607	4614		AJ - Energy Efficiency Projects	Yes	-			07/01/2018	0	General Fund		Yes	On budget					
142	41607	4615		SBI/SHP - Renovate Perimeter (JO# 3718)	Yes	-	Design Development (DD)	-	07/01/2018	23,375	General Fund		Yes	On budget		These three projects will improve overall conditions at the Garner Road Campus housing the State Highway Patrol Training Academy and offices for the State Bureau of Investigation			
143	41607	4616		SHP/SBI - Roadway & Access (JO# 3719)	Yes	-	Design Development (DD)	-	07/01/2018	0	General Fund		Yes	On budget					
144	41607	4617		SHP/SBI - Partial Infrastructure Rehab (JO# 3720)	Yes	-	Design Development (DD)	-	07/01/2018	0	General Fund		Yes	On budget					
145	41607	4618		SHP - Update Fuel Facilities		-	Design Development (DD)	51-75%		423,830	General Fund					85% complete. Remaining sites should be complete within 60 days.			
146	41607	4619		NG - Fire & Life Safety Systems		-				0	General Fund	Receipts	Yes	On budget					
147	41607	4620		NG - Asbestos, Lead PN		-				56,755	General Fund	Receipts	Yes	On budget					
148	41607	4621		AJ - Epoxy Flooring	Yes	-	Construction Drawings (CD)	25-50%		64,014	General Fund		Yes			Excess funding from 41607-4613 to be used at other AJ facilities			
149	46607	4W01		AJ - Samarcand Trng. Academy (JO 3651)	Yes	-	Construction Drawings (CD)	0-25%	07/01/2018	2,486,913	Debt Financed					Renovations continue			
150	46607	4W02		NG - Guilford Readiness Center	Yes	-				0	Debt Financed	Receipts	Yes						
151	46607	4W03		NG - Burke Readiness Center	Yes	-				578,183	Debt Financed	Receipts	Yes						
152	46607	4W04		NG - Wilkes Readiness Center	Yes	-				0	Debt Financed	Receipts	Yes						
153	41707	4701		SHP - Greenville Office Bldg & Garage		-				2,000,000	General Fund					Project will be handled by DOT under MOU			
154	41707	4702		AJ - YDC in Rockingham County	No	Price negotiations	Design Development (DD)			3,800	General Fund		No	Under budget		Site to be indentified for facility. Project funded without location or construction design and estimate			
155	41707	4703		AJ - Stonewall Jackson YDC - Fence	Yes	-	Design Development (DD)	25-50%		60,693	General Fund		Yes	On budget		Construction underway			
156	41707	4704		NG - JFHQ Helipad	No	-	-			0	General Fund	-							
157	41707	4705		NG - DuPont Forest Joint Training Ctr.	No	-	-			0	General Fund	-							
158	41707	4706		AJ- Convert Bldgs. @ Swannanoa CCW for Female CRV	Yes	-	Design Development (DD)	0-25%		62,094	General Fund		Yes	On budget		Design in progress to meet requirements and code compliance. Put on hold to consider alternatives.			
159	41707	4707		NG - Demolition of Western Youth High Rise	Yes	-	-			0	General Fund	-							
160	41707	4709		AJ - Obstacle Course @ Samarcand	No	-	Design Development (DD)			0	General Fund		Yes	On budget		Design to be contracted outside Central Engineering			