

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

University of North Carolina System

April 9, 2018

UNC Board of Governors approved a total of thirteen capital improvement projects: three projects for advance planning, six new projects for authority, and four projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	Wey Hall – Interior Renovations (\$2,000,000)	\$200,000	-	\$200,000	Carry-forward
East Carolina University					
2.	Biology Greenhouse (\$5,000,412)	\$140,000	-	\$140,000	F&A
3.	Main Campus – New Medium Voltage Electrical POD 3 (\$8,580,008)	\$50,000	-	\$50,000	Carry-forward

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
4.	Building 43 Renovation-Phase 1	\$6,999,998	-	\$6,999,998	Carry-forward (36%) / F&A (29%) Gifts (35%)
5.	Leo Jenkins Cancer Center-Sprinkler 1st Floor	\$374,975	-	\$374,975	Carry-forward
North Carolina Central University					
6.	Outdoor Track Resurfacing	\$550,000	-	\$550,000	F&A (33%) / Student Activity Fees (33%) / Athletic Receipts (34%)
North Carolina State University					
7.	Academic Success Center at DH Hill Library	\$14,234,213	\$700,000	\$13,534,213	Carry-forward (76%) / F&A (24%)
8.	Site Enhancement – Avent Ferry Complex Buildings E&F	\$400,000	-	\$400,000	Housing Receipts
University of North Carolina Wilmington					
9.	Data Center Rack, HVAC, and UPS Upgrades	\$791,833	-	\$791,833	Education and Technology Fees

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
10.	Wey Hall Air Handling Unit Repair/Replacement	\$350,000	\$275,000	\$75,000	Energy Savings Carry-forward
North Carolina State University					
11.	Dabney Hall Lab Exhaust Upgrades – Phase 1	\$4,513,965	\$1,923,965	\$2,590,000	F&A (25%)/R&R (72%)/Energy Savings Carry-forward (3%)
University of North Carolina at Chapel Hill					
12.	Everett, Lewis & Stacy Window Replacement & HVAC Improvements	\$5,771,866	\$4,500,000	\$1,271,866	Housing Receipts
University of North Carolina School of the Arts					
13.	Performance Place Renovations	\$8,760,000	\$7,900,000	\$860,000	Carry-forward