

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
Appalachian State University									
41230-308	[41230-308] - Steam Distribution and Condensate Lines	10479	Steam and Condensate Upgrades Central Steam Plant to Convocation Phase 1	Non-General	\$4,391,579	\$4,361,838	Construction	06/03/2016	Adequate
41330-307	[41330-307] - Replacement of Steam System Condensate Line	12067	Stadium Lot Steam Manhole Repair	Non-General	\$499,000	\$473,577	Construction	08/30/2017	Adequate
41530-302	[41430-304] - New Residence Hall - Winkler Replacement	12114	New Winkler Residence Hall	Non-State Debt	\$32,000,000	\$2,374,596	Design	10/27/2015	Adequate
41530-303	Howard Street Hall Renovation	12798	Howard Street Hall Renovation	Non-General	\$2,657,905	\$2,392,273	Construction	08/11/2017	Adequate
41530-304	Steam Plant Vault Utility Tunnel	14052	Steam Plant Vault Utility Tunnel	Non-General	\$2,750,000	\$226,571	Design		Adequate
41530-305	Campus Master Plan		Campus Master Plan	Non-General	\$375,000	\$0			Adequate
41530-306	Miles Annas Building Wellness Center Renovation	15481	Miles Annas Wellness Center Renovation	Non-General	\$621,110	\$596,670		11/18/2016	Adequate
41530-307	Doughton Hall Air Handler	14154	Doughton Make-up Air-Handler Replacement	Non-General	\$440,669	\$32,680	Construction		Adequate
41530-308	2016 Carry-Forward	17256	Peacock Data Center Halon Replacement	Non-General	\$175,000	\$0			Adequate
41530-310	2016 Carry-Forward	17247	Chapel Wilson AC Replacement	Non-General	\$105,000	\$86,800	Construction	03/20/2018	Adequate
41530-311	2016 Carry-Forward	17279	Physical Plant, Kerr Scott Hall, I.G. Greer Fiber Hub Backup Generators.	Non-General	\$150,000	\$0			Adequate
41530-323	2015-16 Repair and Renovations	15460	Exterior Repairs to Retaining Walls, Stairs and Pavement on Campus	R&R General	\$215,000	\$48,635	Construction	8/5/2016	Adequate
41530-325	2015-16 Repair and Renovations	14053	Garwood Hall Interior Renovations	R&R General	\$2,951,551	\$308,144	Design		Adequate
41630-301	Convocation Center Parking Deck		Convocation Center Parking Deck	Non-State Debt	\$11,250,000	\$0			Adequate
41630-302	Holmes Convocation Center Scoreboard Installation	15947	Holmes Convocation Center Scoreboard Installation	Non-General	\$800,000	\$31,500	Design		Adequate
41630-304	Peacock Hall and Rankin West Restroom Renovation	17257	Peacock Hall and Rankin West Restroom Renovation	Non-General	\$116,000	\$116,000	Design		Adequate
41630-305	Stadium Video Scoreboard Structure	17028	Kidd Brewer Stadium New Scoreboard Electrical and Foundation Install	Non-General	\$535,106	\$0	Design		Adequate
41630-321	2016 Repairs and Renovations	16881	Remote Data Center Roof Replacement	R&R General	\$289,266	\$26,900	Design		Adequate
41630-322	2016 Repairs and Renovations	16880	Valborg Theater Roof Replacement	R&R General	\$250,349	\$245,500	Design	07/12/2017	Adequate
41730-301	Campus Road Repairs	18370	Campus Road Repairs	Non-General	\$675,000	\$0			Adequate
41730-302	Field Hockey Field House	18065	Field Hockey Field House	Non-General	\$556,718	\$49,400	Design		Adequate
41730-303	Physical Plant – Materials Delivery & Storage Facility & Lay-down Yard	18318	Physical Plant Materials Delivery & Storage Facility & Lay-down Yard	Non-General	\$750,612	\$0			Adequate
41730-304	Poplar Grove Child Care Center Expansion		Poplar Grove Child Care Center Expansion	Non-General	\$2,573,788	\$0			Adequate
41730-305	Varsity Gym HVAC Upgrades	18186	Varsity Gym HVAC Upgrades	Non-General	\$684,400	\$0			Adequate
41730-306	Appalachian Heights HVAC Upgrade	18330	App Heights HVAC Upgrades	Non-General	\$1,650,000	\$0			Adequate
41730-307	Doughton Residence Hall Roof Replacement	18331	Doughton Hall Roof Replacement	Non-General	\$350,000	\$0			Adequate

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41730-308	Plemmons Student Union Roof Replacement		Plemmons Student Union Roof Replacement	Non-General	\$499,972	\$0			Adequate
41730-309	End Zone Facility		End Zone Facility	Non-General	\$2,558,174	\$0			Adequate
41730-313	2018 Carry-Forward	18438	I G Greer - Auditorium Seating Replacement	Non-General	\$125,000	\$0			Adequate
41730-320	2017 Repairs and Renovations	18164	Rankin North Bldg Envelope Repair	R&R General	\$800,000	\$0			Adequate
41730-321	2017 Repairs and Renovations	18198	Kerr Scott Window Replacement	R&R General	\$375,000	\$34,000	Design		Adequate
41730-322	2017 Repairs and Renovations	18196	Chapel Wilson Carpet and Abatement	R&R General	\$171,626	\$0			Adequate
41730-324	2017 Repairs and Renovations	18199	Campus Sign Plaza	R&R General	\$350,000	\$0			Adequate
45581-304	Garwood and Walker Hall Cooling Tower Replacements		Garwood and Walker Hall Cooling Tower Replacements	R&R State Debt	\$150,000	\$0			Adequate
46630-301	[41330-301] - Health Sciences Building - Advance Planning	10604	College of Health Sciences Complex	State Debt	\$80,000,000	\$75,694,043	Construction	07/15/2018	Adequate
	2015-16 Non-Code-Item Projects	12310	Roess Dining Hall - Chick-fil-A Renovation	Non-General	\$200,000	\$0	Design	09/30/2016	Adequate
	2015-16 Non-Code-Item Projects	12919	Lovill Hall Roof eplacement	Non-General	\$267,300	\$234,900	Design	08/31/2016	Adequate
	2015-16 Non-Code-Item Projects	15759	Observation Decks at Athletic Center	Non-General	\$299,000	\$20,000	Design	09/01/2016	Adequate
	2016-17 Non-Code-Item Projects	16882	Hoey Hall Roof Replacement	Non-General	\$289,600	\$289,600	Design	09/29/2017	Adequate
	2018 Carry-Forward	18436	Wey Hall Interior Renovation - Third floor		\$200,000	\$0			Adequate
	2018 Carry-Forward	18437	Schaefer Center - Female toilet renovation (east corridor)		\$200,000	\$0			Adequate
	2018 Carry-Forward	18439	D D Dougherty - add Air Conditioning to non air area		\$125,000	\$0			Adequate
	2018 Carry-Forward	18440	CAP Science (Garwood) - New Carpet tile		\$120,000	\$0			Adequate
East Carolina University									
41136-306	[41136-306] - New Student Union & Health Sciences Student Service Building	9263	Main Campus Student Union & Parking Deck	Non-General	\$122,200,000	\$118,900,571	Construction	08/25/2018	Adequate
41136-306	[41136-306] - New Student Union & Health Sciences Student Service Building	10217	Health Sciences Campus Student Center	Non-General	\$34,100,000	\$33,727,309	Complete	05/10/2017	Adequate
41136-308	[41136-308] - Belk Residence Hall Demolition and Replacement	9246	New Belk Residence Hall Facility	Non-General	\$59,475,000	\$58,785,578	Construction	08/01/2015	Adequate
41236-314	[41236-314] - School of Dental Medicine 4th Floor Fit-Up, Phase I	10290	School of Dental Medicine - 4th Floor Upfit	Non-General	\$7,334,685	\$7,334,685	Complete	07/20/2016	Adequate
41236-316	[41236-316] - North Recreational Complex, Phase 3	10492	North Recreational Complex - Phase 3	Non-General	\$5,000,000	\$378,070	Design		Adequate
41336-306	[41336-306] - Student Services Building	11507	Student Services Building (One Stop Shop)	Non-General	\$2,838,258	\$267,386	Design		Adequate
41336-307	[41336-307] - Family Medicine Center - Sports Medicine Module	14376	Family Medicine Center - Sports Medicine Module Buildout	Non-General	\$460,311	\$460,311	Construction	12/05/2016	Adequate
41336-324	[41336-324] - 2013 R&R - Fire & Safety	10594	Brody Building - Upgrades to Emergency Power System	Non-General	\$3,523,690	\$795,716	Construction	07/16/2015	Adequate

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41336-326	[41336-326] - 2013 R&R - HVAC	10805	Health Sciences Campus - Central Utility Plant Cooling Towers Replacement	R&R General	\$3,386,513	\$2,196,513	Construction	07/18/2016	Adequate
41336-329	[41336-329] - 2013 R&R - Roads, Walks, Drives	10997	Ward Sports Medicine - Steam and Condensate Replacement	R&R General	\$99,099	\$99,099	Design		Adequate
41336-329	[41336-329] - 2013 R&R - Roads, Walks, Drives	12046	Wright/Ragsdale/McGinnis Storm Drain	R&R General	\$318,241	\$318,241	Complete	3/9/2018	Adequate
41436-302	[41436-302] - Aycock Basement and Exterior Accessibility Improvements	11182	Aycock Basement Renovation and Exterior Accessibility Improvements	Non-General	\$2,961,100	\$260,392	Design		Adequate
41436-303	[41436-303] - Transit Facility Site Improvements	12066	Transit Facility Site Improvements	Non-General	\$945,784	\$161,160	Design		Adequate
41436-305	[41436-305] - The Galley Renovation and Expansion, Jones Hall	12103	Jones Galley Renovation and Expansion	Non-General	\$6,131,000	\$4,339,260	Construction	09/25/2018	Adequate
41436-306	Dowdy Ficklen Stadium Southside Renovation	12104	Dowdy-Ficklen Stadium - Southside Renovation	Non-State Debt	\$60,000,000	\$54,450,843	Construction	05/03/2019	Adequate
41436-308	[41436-308] - Clement Residence Hall Renovation	10689	Clement Residence Hall Renovation	Non-State Debt	\$24,900,000	\$23,094,810	Construction	08/01/2017	Adequate
41536-301	Four Residence Hall Renovation	13051	Greene Residence Hall Renovation	Non-State Debt	\$30,731,300	\$2,356,983	Design		Adequate
41536-302	Bate Student Technology Center Renovations	12711	Bate Building - Student Technology Center Renovations	Non-General	\$483,861	\$483,861	Complete	5/9/2017	Adequate
41536-303	Classroom Renovations - Brewster & Allied Health Buildings	12712	Classroom Renovations - Brewster & Allied Health Buildings	Non-General	\$326,511	\$306,959	Complete	8/17/2016	Adequate
41536-306	Mendenhall Catering Kitchen Renovation	14113	Mendenhall Catering Kitchen Renovation	Non-General	\$5,200,000	\$552,960	Design		Adequate
41536-307	Biotechnology Building Elevator Modernization	14145	Biotechnology Building - Elevator Modernization	Non-General	\$361,588	\$344,870	Construction	05/07/2017	Adequate
41536-308	Replace Steam and Condensate at College Hill Area	14191	Main Campus-Replace Steam and Condensate at College Hill Area	Non-General	\$1,000,000	\$0			Adequate
41536-311	College Hill and Minges Stormwater Relining	14193	College Hill and Minges Stormwater Relining	Non-General	\$316,871	\$316,871	Complete		Adequate
41536-312	Replace Chilled Water Service and Repair HVAC System in McGinnis, Messick, and Speight	14123	Austin Building - Replace Sectionalizing Swithc #10	R&R General	\$368,605	\$342,812	Construction		Adequate
41536-312	Replace Chilled Water Service and Repair HVAC System in McGinnis, Messick, and Speight	14192	Replace Chilled Water Service and Repair HVAC System in McGinnis, Messick and Speight	Non-General	\$1,423,466	\$1,371,265	Construction	10/30/2017	Adequate
41536-313	Replace Steam and Condensate Lines at Mendenhall, North Side	14184	Mendenhall, North Side - Replace Steam and Condensate Lines	Non-General	\$904,000	\$842,899	Construction	01/31/2018	Adequate

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41536-325	2015-16 Repair and Renovations	14122	Science & Tech Building - Replace Lab Exhaust Fans	R&R General	\$327,354	\$327,354	Complete		Adequate
41536-330	2015-16 Repair and Renovations	14127	Brody Medical Sciences Building-Replace/Refurbish South A and B Elevators	R&R General	\$590,800	\$55,000	Design		Adequate
41536-331	2015-16 Repair and Renovations	14128	Jenkins Fine Arts Building Elevator Modernization	R&R General	\$502,992	\$358,119	Construction	05/05/2017	Adequate
41536-334	2015-16 Repair and Renovations	14131	Main Campus - Replace Sanitary Sewer Line	R&R General	\$386,000	\$340,811	Construction	07/23/2017	Adequate
41636-301	Uptown 209	15956	Uptown 209 Renovation	Non-General	\$2,998,409	\$282,246	Design		Adequate
41636-302	Student Recreation Center - Replace Steam Service	16300	Student Recreation Center - Replace Steam Service	Non-General	\$416,437	\$416,437	Complete	8/30/2017	Adequate
41636-303	Bate Steam Tunnel Renovations	16569	Bate Steam Tunnel Renovations	Non-General	\$1,240,069		Design		Adequate
41636-304	Brody Auditorium Renovation	16562	Brody Auditorium Renovation	Non-General	\$600,000	\$65,167	Design		Adequate
41636-305	Fletcher Residence Hall Make Up Air	16628	Fletcher Residence Hall - Make Up Air	Non-General	\$100,000	\$64,000	Design		Adequate
41636-306	Health Sciences Campus (HSC) Central Utility Plant Chiller #1 Replacement	16681	Health Sciences Campus (HSC) Central Utility Plant Chiller #1 Replacement	Non-General	\$1,200,000	\$392,803	Design		Adequate
41636-307	[45583-303] - Install Fuel Oil Containment Facilities - Main Campus Steam Plant	12316	Install Fuel Oil Containment Facilities - Main Campus Steam Plant	Non-General	\$1,360,000	\$53,315	Design		Adequate
41636-308	Mendenhall Comprehensive Renovation	16677	Mendenhall Comprehensive Renovation	Non-General	\$18,046,988	\$0			Adequate
41636-309	Brody Building High Rise Code Study/Compliance	14141	Brody Medical Sciences Building - Renovation	Non-General	\$1,461,874	\$98,000	Design		Adequate
41636-310	Croatan Renovations-Full Service Chick-fil-A	17459	Croatan Renovations-Full Service Chick-fil-A	Non-General	\$800,800	\$79,500	Design		Adequate
41636-321	2016 Repairs and Renovations	16791	MC - College Hill Drive - Replace Steam - Phase I	R&R General	\$1,800,000	\$0	Design		Adequate
41636-322	2016 Repairs and Renovations	17161	Chilled Water Infrastructure Extension - Main Campus McGinnis to Wright	R&R General	\$713,019	\$0	Design		Adequate
41736-302	Cotton Residence Hall Bathroom Renovation	17612	Cotton Residence Hall Bathroom Renovation	Non-General	\$1,663,717	\$110,000	Design		Adequate
41736-303	Mendenhall Catering Kitchen Renovation	14113	Mendenhall Catering Kitchen Renovation	Non-General	\$5,200,000	\$552,960	Design		Adequate
41736-304	Main Campus - Replacement Condensate Line Between Manholes MH-2 and MH-8	18302	Main Campus - Replacement Condensate Line Between RC10 to RC45	Non-General	\$1,450,000	\$0	Design		Adequate
41736-305	Reline Storm Sewer – 5th Street to Greenmill Run	18304	Reline Storm Sewer - 5th Street to Greenmill Run	Non-General	\$490,000	\$0	Design		Adequate
41736-306	Warren Life Sciences Building - Section A Roof Replacement	18305	Warren Life Sciences Building - Section A Roof Replacement	Non-General	\$425,000	\$36,890	Design		Adequate
41736-320	2017 Repairs and Renovations	18083	Ragsdale Building - Renovate Clay Tile Roof	R&R General	\$600,000	\$0			Adequate
41736-320	2017 Repairs and Renovations	18084	Graham Building - Replace Roof	R&R General	\$150,000	\$21,700	Design		Adequate
41736-320	2017 Repairs and Renovations	18086	Austin Building - Install New Emergency Generator and Transfer Switch	R&R General	\$300,000		Design		Adequate
41736-321	2017 Repairs and Renovations	18080	Brody Building - Replace Circuit Breakers	R&R General	\$440,000	\$32,821	Design		Adequate
41736-321	2017 Repairs and Renovations	18085	McGinnis Building - Connect Building to Campus Chilled Water	R&R General	\$350,000		Design		Adequate

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41736-321	2017 Repairs and Renovations	18122	Chiller Control Panel and Variable Speed Drive	R&R General	\$289,000		Design		Adequate
41736-321	2017 Repairs and Renovations	18123	Building Automation System Upgrades and Damper Repairs	R&R General	\$296,000		Design		Adequate
41736-321	2017 Repairs and Renovations	18212	Repair Air Handling Unit Condensate Pans	R&R General	\$109,000		Design		Adequate
41736-321	2017 Repairs and Renovations	18213	Fletcher Music Bldg-Replace Piping in Air Handling Units	R&R General	\$120,000		Design		Adequate
41736-321	2017 Repairs and Renovations	18214	Main Campus Steam Plant-Electrical Renovations	R&R General	\$150,223		Design		Adequate
41736-321	2017 Repairs and Renovations	18215	Main Campus Steam Plant-Mechanical Renovations	R&R General	\$180,000		Design		Adequate
41736-322	2017 Repairs and Renovations	18081	Jenkins Art Building - Replace Generator	R&R General	\$170,000		Design		Adequate
41736-324	2017 Repairs and Renovations	18220	Main Campus Steam Plant-General Construction	R&R General	\$140,000	\$28,475	Design		Adequate
41736-324	2017 Repairs and Renovations	18221	HSC Infrastructure Emergency Repairs	R&R General	\$160,000				Adequate
41736-325	2017 Repairs and Renovations	18082	McGinnis/Ragsdale Buildings - Replace Sanitary Sewer on Beckwith Dr.	R&R General	\$200,000	\$38,800	Design		Adequate
41736-325	2017 Repairs and Renovations	18087	Main Campus-Replace Electrical Distribution Switch SS-17 and Add New Tie-switch	R&R General	\$310,000	\$0			Adequate
45583-301	[45583-301] - Replace Sectionalizing Breakers A and B - Brody School of Medicine	12315	Replace Sectionalizing Breakers A and B - Brody School of Medicine	R&R State Debt	\$399,165	\$391,162	Construction	02/21/2018	Adequate
46636-301	2016 Connect NC Bond - Life Sciences and Biotechnology Building	14389	Life Sciences and Biotechnology Building	State Debt	\$95,050,000	\$7,383,485	Design		Adequate
	[40636-301] - Dental School - non-COPS	11397	HSC Ross Hall HVAC modifications		\$300,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	11622	Rivers Building Alterations To Rooms 154, 205, 208, & 260		\$193,600	\$11,813			Adequate
	2015-16 Non-Code-Item Projects	12319	Fletcher Music Library Renovations	Non-General	\$299,000	\$32,684	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	13013	Green Mill Run Pedestrian Bridge Repairs	Non-General	\$125,000	\$97,620	Design	06/17/2016	Adequate
	2016-17 Non-Code-Item Projects	16031	Building 43 - Mail Services Roof Replacement	General	\$325,000	\$19,430	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16067	ADA Assessment Transition Plan - Veteran's Way	General	\$300,000	\$247,029		06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16081	Clark-LeClair Stadium Infiltration Renovations		\$300,000	\$14,440	Design		Adequate
	2016-17 Non-Code-Item Projects	16102	Building 283 Renovations - 119 Cotanche Street	General	\$300,000	\$299,276	Complete	11/13/2017	Adequate
	2016-17 Non-Code-Item Projects	16177	Student Recreation Center - Locker Room Improvements	Non-General	\$295,000	\$11,000	Design	08/31/2016	Adequate
	2016-17 Non-Code-Item Projects	16178	POD Electric Meters 1 and 2	General	\$159,460	\$159,460	Complete	6/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16418	Blount House and Parking & Traffic Electrical Service Modifications	General	\$164,300	\$135,288	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16556	HSC Brody 1H10 Renovation	General	\$278,800	\$179,979	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16580	Family Medicine Building - Student Area Renovations	General	\$243,510	\$243,510	Complete	05/20/2017	Adequate
	2016-17 Non-Code-Item Projects	16648	Warren Life Sciences - Rooms 249 and 280	General	\$299,988	\$19,283	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16649	Laupus Library Director's Office Renovations	General	\$150,000	\$64,987	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16682	Speight Building Door Replacement	General	\$150,000	\$13,947	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16683	Brewster Building B Wing Classroom Upgrades	General	\$230,000	\$230,000	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16684	Brewster Building D Wing Classroom Upgrades	General	\$270,000	\$270,000	Construction	06/30/2017	Adequate

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	2016-17 Non-Code-Item Projects	16762	Messick Studio Theater Replace Dance Floor	General	\$150,000	\$101,707		06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16833	Queen Anne's Revenge Overhead Bridge Crane	Non-General	\$228,000	\$195,700	Design	12/15/2017	Adequate
	2016-17 Non-Code-Item Projects	16943	HSC LED Exterior Lighting Upgrades	General	\$178,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17114	Tyler Residence Hall Elevator Smoke Curtains	General	\$205,421	\$205,421	Complete	8/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17321	Speight Bldg Room 103 Study Room Alterations	General	\$100,000	\$0	Design	12/29/2017	Adequate
	2017-18 Non-Code-Item Projects	17488	Facilities Engineering and Architectural Services Building-Lobby Renovation	General	\$294,889	\$294,889	Complete	2/1/2018	Adequate
	2017-18 Non-Code-Item Projects	17489	Facilities Administration Building - Roof Replacement	General	\$187,500	\$102,729	Complete	1/3/2018	Adequate
	2017-18 Non-Code-Item Projects	17686	ADA Improvements - Wright/Brewster	General	\$286,000	\$28,200	Design	05/31/2018	Adequate
	2017-18 Non-Code-Item Projects	18029	Joyner Library Plaza Area Food Truck Site Development	Non-General	\$250,000	\$0	Design	03/15/2018	Adequate
	2017-18 Non-Code-Item Projects	18262	Coastal Studies Institute - Window Film	General	\$118,469	\$0		06/29/2018	Adequate
	2017-18 Non-Code-Item Projects	18453	Building 151 and Building 159 - Demolition	General	\$100,000	\$0		06/30/2018	Adequate
Elizabeth City State University									
41533-323	2015-16 Repair and Renovations	14310	Restroom Repairs/Vaughan restroom repairs	Non-General	\$448,782	\$448,021	Construction	10/12/2017	Adequate
41533-326	2015-16 Repair and Renovations	14313	Electrical Repairs	R&R General	\$236,500	\$235,754	Design	04/05/2017	Adequate
41533-327	2015-16 Repair and Renovations	14314	Thorpe partial renovations	R&R General	\$90,903	\$62,999	Construction	03/01/2017	Adequate
41533-329	2015-16 Repair and Renovations	14316	Campus PME	R&R General	\$163,877	\$108,161			Adequate
41633-321	2016 Carry Forward R&R Projects	16253	321 - Griffin Cooling Tower	Non-General	\$221,522	\$5,200	Design		Adequate
41633-323	2016 Carry Forward R&R Projects	16255	323 - Wellness Center Chiller	Non-General	\$78,500	\$0			Adequate
41633-332	2016 Repairs and Renovations	16700	Repairs to HVAC	R&R General	\$145,024	\$106,273			Adequate
41633-333	2016 Repairs and Renovations	16693	KE White Repairs	R&R General	\$144,500	\$44,007	Design	04/25/2017	Adequate
41633-334	2016 Repairs and Renovations	16701	Repairs to Fine Arts	R&R General	\$100,000	\$33,164			Adequate
41733-301/2	Combined Program-Res Halls-Bias, Butler, Demo Cale, Doles, Bldg A-G	17719	Renovation and Demolition of Student Residence Halls	Non-State Debt	\$8,923,808	\$75,440	Design		Adequate
41733-304	Combined Program-Res Halls-Bias, Butler, Demo Cale, Doles, Bldg A-G	17717	Demolition of Complex A-G Buildings	Non-State Debt	\$576,192		Design		Adequate
41733-305	Update Master Plan	17718	Master Plan Update	Non-State Debt	\$500,000	\$0			Adequate
41733-321	2017 Repairs and Renovations	18091	Wellness Center HVAC repairs	R&R General	\$200,000	\$0			Adequate
41733-321	2017 Repairs and Renovations	18093	Repairs to plumbing, heating and electrical	R&R General	\$198,618	\$0			Adequate
41733-323	2017 Repairs and Renovations	18095	KE White improvements	R&R General	\$200,000	\$0			Adequate
41733-323	2017 Repairs and Renovations	18096	GR Little repairs	R&R General	\$300,000	\$0			Adequate
46633-301/2	2016 Connect NC Bond - Moore Hall Building Renovation and G.R. Little Library Building Renovation	14387	Moore Hall Renovation and G. R. Little Library Renovation	State Debt	\$13,000,000	\$1,310,493	Design		Adequate
	2015-16 Non-Code-Item Projects	12844	Main Gate Upgrade	Non-General	\$175,000	\$6,200	Design	08/15/2016	Adequate
	2016-17 Non-Code-Item Projects	16977	Student Center - repairs to exhaust system	Non-General	\$158,900	\$0	Design	04/20/2017	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
Fayetteville State University									
41134-301	[41134-301] - Rudolph Jones Student Center Expansion and Renovation	11479	Rudolph Jones Student Center Plaza	Non-General	\$141,088	\$129,328	Construction	05/19/2016	Adequate
41334-326	[41134-326]-Chesnutt Roof Design/Repair	12099	Chesnutt Roof Design & Repair	R&R State Debt	\$325,000	\$324,323	Complete	7/19/2017	Adequate
41534-320	2015-16 Repair and Renovations	12848	Chesnutt Chiller Replacement	R&R General	\$468,564	\$440,580	Design	10/14/2016	Adequate
41534-321	2015-16 Repair and Renovations	12859	Butler Elevator Upgrade	R&R General	\$456,551	\$311,488	Construction	11/21/2017	Adequate
41534-322	2015-16 Repair and Renovations	12852	Butler Theater Renovation	R&R General	\$465,832	\$415,265	Construction	12/20/2017	Adequate
41634-324	2016 Repairs and Renovations	17273	Abatement & Demo Design For Newbold	R&R General	\$109,100	\$107,880	Construction	08/02/2017	Adequate
41734-301	Health and Wellness Facility		Health and Wellness Facility	General	\$0	\$0			Adequate
41734-302	Chick-Fil-A at Rudolph Jones Student Center	17926	Chick-Fil-A at Rudolph Jones Student Center	Non-General	\$718,750	\$78,250	Design		Adequate
41734-320	2017 Repairs and Renovations	18590	SBE Partial Roof Replacment	R&R General	\$625,600	\$0			Adequate
41734-320	2017 Repairs and Renovations		2017 Repairs and Renovations	R&R General	\$915,698				Adequate
46634-301	2016 Connect NC Bond - Lyons Science Building Renovation	15473	Lyons Science Building Renovation	State Debt	\$10,000,000	\$1,110,785	Design		Adequate
	2015-16 Non-Code-Item Projects	12402	Lyons Science RISE Lab	Non-General	\$119,469	\$116,516	Construction	01/06/2016	Adequate
	2015-16 Non-Code-Item Projects	12687	Weight Room Renovation	Non-General	\$186,652	\$181,687	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	15713	Main Entrance	Non-General	\$297,868	\$297,868	Construction	12/31/2016	Adequate
	2016-17 Non-Code-Item Projects	16867	W.T. Brown Entrance Fountain	Non-General	\$307,860	\$307,860	Construction	06/30/2018	Adequate
	2016-17 Non-Code-Item Projects	17123	Storm Damage Repairs	Non-General	\$113,696	\$113,696	Design	12/31/2017	Adequate
NC A & T State University									
41237-302	[41237-302] - Williams Dining Hall Kitchen Replacement		[41237-302] - Williams Dining Hall Kitchen Replacement	Non-General	\$850,000	\$0			Adequate
41337-301	[41337-301] - New Student Center	8608	New Student Center	Non-State Debt	\$90,000,000	\$81,922,302	Construction	05/11/2018	Adequate
41437-302	[40437-305] - Agricultural Pavilion	12168	Agriculture Pavilion	Non-General	\$4,469,005	\$0	Design		Adequate
41537-301	Morrow Hall Electrical and Restrooms Upgrade	16746	Morrow Hall Electrical and Bathroom Upgrades Phase B	Non-General	\$548,456	\$61,610	Design		Adequate
41537-322	2015-16 Repair and Renovations	16428	Bluford Library Chiller Replacement	R&R General	\$532,250	\$44,000	Construction		Adequate
41537-323	2015-16 Repair and Renovations	16429	1020 Wendover AHU Replacement	R&R General	\$530,483	\$0	Design		Adequate
41537-326	2015-16 Repair and Renovations	17635	Replacement of Steam and Condensate Lines Between Dowdy and Webb Manholes	R&R General	\$228,225	\$28,800	Design		Adequate
41637-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$1,007,613				Adequate
41637-334	2016 Repairs and Renovations	17165	Marteena Hall Roof Replacement	R&R General	\$533,287	\$41,500	Design		Adequate
41637-339	2016 Repairs and Renovations	17873	Upgrade Dowdy Fire Alarm	R&R General	\$217,800	\$18,000	Design		Adequate
41737-301	New Community and Urban Food Complex	18568	New Community and Urban Food Complex	Non-General	\$5,600,000	\$0			Adequate
41737-320	2017 Repairs and Renovations		2017 Repairs and Renovations	R&R General	\$2,292,115				Adequate
45585-302	[45585-302] - Roof Repair and Maintenance - Campus-wide		[45585-302] - Roof Repair and Maintenance - Campus-wide	R&R State Debt	\$100,000	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
45585-303	[45585-303] - Steam, Utilities and Walks Improvements - Campus-wide		[45585-303] - Steam, Utilities and Walks Improvements - Campus-wide	R&R State Debt	\$165,000	\$0			Adequate
46637-301	2016 Connect NC Bond - Engineering Building	15521	Engineering Research and Innovation Complex (ERIC)	State Debt	\$90,000,000	\$7,853,710	Design		Adequate
	2016-17 Non-Code-Item Projects	15901	Carver Hall Lounge/Entry	Non-General	\$191,708	\$0	Design	12/15/2016	Adequate
	2016-17 Non-Code-Item Projects	17416	Dowdy Building Roof Replacement	General	\$201,000	\$22,000	Design	07/15/2017	Adequate
	2016-17 Non-Code-Item Projects	17469	Craig Hall Data Center Upgrade	General	\$247,919	\$29,750	Design	12/22/2017	Adequate
	2017-18 Non-Code-Item Projects	18328	Reid Greenhouse	Non-General	\$255,400	\$0	Design	08/15/2018	Adequate
	2017-18 Non-Code-Item Projects	18534	Carver Hall Lab Renovations	Non-General	\$248,999	\$30,296	Design	08/24/2018	Adequate
	2018 Carry-Forward	18577	Sockwell Hall Roof Replacement		\$231,550	\$26,800	Design		Adequate
NC Arboretum									
41529-325	2015-16 Repair and Renovations	14401	Education Center Renovations	R&R General	\$270,000	\$258,315	Construction		Adequate
41729-326	2017 Repairs and Renovations		2017 Repairs and Renovations	R&R General	\$400,000	\$0			Adequate
NC Central University									
41335-324	[41335-324] - 2013 Repairs and Renovations- Repairs to electrical, plumbing, heating, ventilating and	14061	Retrocommissioning 5 Bldgs-BBRI, BRITE, Mary Townes Science, Turner Law, Michaux Education)	R&R General	\$362,700	\$281,600	Construction		Adequate
41435-301	[41435-301] - Shepard Library - Academic Improvements for Learning and Technology - Phase 1	11482	James E. Shepard Library Interior Upfit & Renovations	Non-General	\$869,800	\$715,270	Construction	12/13/2015	Adequate
41435-301	[41435-301] - Shepard Library - Academic Improvements for Learning and Technology - Phase 1	16629	chiller replacement	Non-General	\$109,725		Design		Adequate
41535-301	Deferred Maintenance and Infrastructure Improvements		Deferred Maintenance and Infrastructure Improvements	Non-State Debt	\$10,500,000	\$0			Adequate
41535-302	Baynes Residence Hall Renovations	15470	Baynes Residence Hall Renovations	Non-General	\$3,148,600	\$1,684,252	Construction	04/22/2018	Adequate
41535-320	2015-16 Repair and Renovations	16378	Shepard Library Chiller Replacement	R&R General	\$109,725	\$109,725	Construction		Adequate
41535-321	2015-16 Repair and Renovations	17125	Shepard Library Interior Renovations Phase II	R&R General	\$506,558	\$394,073	Construction	10/09/2017	Adequate
41635-301	New Student Center	15926	New Student Center	Non-State Debt	\$36,084,571	\$4,571,921	Design		Adequate
41635-302	Shepard Library – Academic Improvements for Learning and Technology		Shepard Library – Academic Improvements for Learning and Technology	Non-General	\$1,295,923	\$0			Adequate
41535-303	Emergency Declaration Project-Turner Law Building Brick Façade Repairs	15477	Emergency Declaration Project-Turner Law Building Brick Façade Repairs		\$1,624,055		Design		Adequate
41635-304	One Stop Shop		One Stop Shop	Non-General	\$1,591,735	\$0			Adequate
41635-320	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$715,882				Adequate
41635-322	Emergency Declaration - Repair Campus Steam System Leaks	17103	Emergency Steam System Repairs (Manholes)	R&R General	\$551,583	\$0	Construction	04/10/2017	Adequate
41735-301	Baynes Residence Hall Renovations		Baynes Residence Hall Renovations	Non-State Debt	\$6,542,121	\$0			Adequate
41735-303	University Master Plan		University Master Plan	Non-General	\$700,000	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
45586-301	[45586-301] - BRITE Building Roof Restoration	16367	Brite Roof Restoration	R&R State Debt	\$164,770		Design		Adequate
46635-301	2016 Connect NC Bond - Business School	15500	School of Business Building	State Debt	\$30,000,000	\$366,899	Design		Adequate
	2016-17 Non-Code-Item Projects	16868	Walker Pool Repairs	Non-General	\$141,185	\$141,185	Complete	12/19/2017	Adequate
NC School Of Science & Math									
41319-320	[41319-320] - 2013 Repairs and Renovations	12108	Rex Lab Renovations	R&R General	\$726,793	\$642,866	Construction	05/29/2014	Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	12592	Infrastructure Repair	R&R General	\$426,299	\$426,299			Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	17556	2013 SAFETY UPGRADES AND REPAIRS	R&R General	\$122,800	\$91,367			Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	17557	SYSTEM UPGRADE	R&R General	\$253,665	\$109,630			Adequate
41319-320	[41319-320] - 2013 Repairs and Renovations	17558	Reynolds Engineering	R&R General	\$203,373	\$194,356			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14143	Network Infrastructure-Equipment	General	\$2,000,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14144	IVC Studio Updates - Equipment	General	\$450,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14146	Transportation-Equipment	General	\$125,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14150	ITS Equipment Replacement	General	\$150,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	14153	Facilities Renovations-Construction	General	\$250,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	17570	Musical Instruments	General	\$108,000	\$0			Adequate
41519-301	Mathematics – Technology Upgrades and Building Repair	17574	Reynolds Engineering lab	General	\$100,956	\$0			Adequate
41519-320	2015-16 Repair and Renovations	14148	Physics Department Renovation	R&R General	\$486,279	\$0	Design		Adequate
41519-321	2015-16 Repair and Renovations	14149	Physics, Biology, Chemistry Lab Renovations	R&R General	\$400,000	\$15,765			Adequate
41519-322	2015-16 Repair and Renovations	16168	Roadways and Sidewalk Renovations	R&R General	\$288,701	\$199,022			Adequate
41519-323	2015-16 Repair and Renovations	16169	Window Replacements - Breezeways	R&R General	\$135,320	\$0			Adequate
41619-320	2016 Repairs and Renovations	17585	PHYSICS, BIOLOGY CHEMISTRY	R&R General	\$150,000	\$0			Adequate
41719-320,1,2	2017 Repairs and Renovations		2017 Repairs and Renovations	R&R General	\$454,127				Adequate
41719-322	2017 Repairs and Renovations	18770	SCIENCE LAB UPGRADES (CHEMISTRY & BIOLOGY)	R&R General	\$490,920				Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
45588-301	[45588-301] - Infrastructure Repairs - Campus-wide	16631	Roadways & Sidewalks	R&R State Debt	\$316,800	\$316,800	Complete		Adequate
46619-301	2016 Connect NC Bond - N.C. School of Technology and Engineering	14368	NC School of Science and Mathematics - Western Campus	State Debt	\$58,000,000	\$916,165	Design		Adequate
NC State University									
41224-315	[41224-315] - 2013 Retained Energy Savings (S.L.2010-196) Project	12134	HB1292	Non-General	\$1,135,000	\$1,119,179			Adequate
41224-320	[41224-320] - 2012 Repairs and Renovations	10317	Centennial Campus Substation Expansion	R&R General	\$6,747,215	\$6,632,183	Construction	06/30/2017	Adequate
41224-320	[41224-320] - 2012 Repairs and Renovations	12223	CMAST Waterproofing	R&R General	\$200,000	\$200,000			Adequate
41224-320	[41224-320] - 2012 Repairs and Renovations	12342	Centennial Campus Substation Expansion - Phase 2	R&R General	\$946,296	\$946,296	Design		Adequate
41224-370	[41224-370] - Energy Performance Contract	11955	Central Utility Plant Cogeneration System and Building Addition (Energy Performance Contract 4)	Non-State Debt	\$21,326,054	\$20,697,014	Construction	12/17/2018	Adequate
41324-301	[41324-301] - Carmichael Locker Room Renovation	10494	Carmichael Gymnasium - Locker Room Renovation	Non-State Debt	\$7,600,000	\$7,561,018	Construction	09/29/2016	Adequate
41324-320	[41324-320] - 2013 Repairs and Renovations	11108	Monteith Research Center (MRC) Cleanroom Renovations	Non-General	\$8,550,000	\$7,827,509	Construction	07/07/2018	Adequate
41324-320	[41324-320] - 2013 Repairs and Renovations	12170	Central Campus Electrical Upgrade Phase 1	Non-General	\$4,100,000	\$3,156,381	Construction	09/06/2018	Adequate
41324-320	[41324-320] - 2013 Repairs and Renovations	14377	Broughton Dean's Suite HVAC Improvement	Non-General	\$221,379	\$220,145	Construction	04/18/2017	Adequate
41424-304	[41424-304] - Millstone 4-H History and Learning Center	11070	NC 4-H History and Learning Center - Millstone 4-H Camp	Non-General	\$1,500,000	\$1,450,861	Construction	11/30/2016	Adequate
41424-307	[41424-307] - Patterson Hall Business Center Renovation	11624	Patterson Hall - Business Center Renovation	Non-General	\$3,206,092	\$2,872,652	Construction	06/27/2018	Adequate
41424-310	[41424-310] - Centennial Biomedical Campus Chiller Plant Expansion	12137	Centennial Biomedical Campus (CBC) - Chiller Plant Expansion	Non-General	\$4,596,632	\$4,349,761	Construction	07/02/2018	Adequate
41424-314	[41424-314] - CC Thermal Utilities and Infrastructure (TIC, COT and MRC) - Phase 1	11396	Chilled Water to CTI Permanent Connection	Non-General	\$445,087	\$445,087	Complete	08/30/2016	Adequate
41424-314	[41424-314] - CC Thermal Utilities and Infrastructure (TIC, COT and MRC) - Phase 1	11474	Centennial Campus Thermal Utilities & Infrastructure	Non-General	\$12,529,913	\$11,985,409	Construction	06/23/2018	Adequate
41424-316	[41424-316] - Facility Operations and Grounds Management Support Facility	12126	Facilities Operations & Gr Management Support Facility	Non-General	\$500,000	\$179,300			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41524-301	Case Commons Residence Hall	11649	Case Commons Residence Hall	Non-State Debt	\$14,250,000	\$1,618,045	Design	04/26/2016	Adequate
41524-301	Case Commons Residence Hall	12888	Weisiger-Brown Parking Lot	Non-State Debt	\$750,000	\$727,975	Complete	12/19/2017	Adequate
41524-302	Centennial Campus Extension of Initiative Way	11650	CC Extension of Initiative Way	Non-General	\$1,850,000	\$1,792,399	Complete	1/30/2018	Adequate
41524-306	Barbour Drive Realignment	11657	Barbour Drive Realignment	Non-General	\$450,000	\$0	Design		Adequate
41524-307	Varsity Research Building Renovations – Phase 1:	12285	Varsity Research Building - Renovations Phase 1	Non-General	\$3,250,000	\$2,776,216	Construction	04/02/2018	Adequate
41524-312	Centennial Campus Tenant Space Renovations	16026	CTI Fitup for NonWovens Equipment	Non-General	\$671,973	\$650,973	Construction	04/01/2017	Adequate
41524-319	D.H. Hill Dining Service Area Renovation	12472	DH Hill Dining Area Renovation	Non-General	\$499,000	\$0			Adequate
41524-325	E.S. King Village Roof Replacements-Phase I & II	12475	ES King Village Roof Replacements - Phase 1 & II	Non-General	\$2,400,000	\$2,234,919	Construction	08/26/2018	Adequate
41524-328	Textiles Complex – iLab Renovations	12717	iLab Renovation 4th Floor	Non-General	\$400,000	\$0			Adequate
41524-330	Talley Retail Upfit - Suite 2260	13035	Talley Retail Upfit Suite 2260	Non-General	\$450,000	\$0	Cancelled		Adequate
41524-336	Theriogenology Facility at Reedy Creek Equine Farm	15660	Reedy Creek Equine Farm	Non-General	\$3,000,000	\$258,591	Design		Adequate
41524-337	CFEP Space Renovations	16666	CFEP Partners II Suite 1400 Renovations	Non-General	\$344,015	\$305,721	Construction	08/23/2017	Adequate
41524-337	CFEP Space Renovations	17148	Carbon Electronics Cluster Lab Renovation	Non-General	\$1,752,000	\$160,587	Design		Adequate
41524-338	Dabney Hall Lab Exhaust Upgrades – Phase 1	15444	Dabney HVAC Renovations	Non-General	\$1,923,965	\$173,276	Design		Adequate
41524-339	Murphy Center Media Center Renovation	13034	Murphy Center - Broadcast Studio Renovation	Non-General	\$5,600,000	\$370,000	Design		Adequate
41524-340	Dearstyne Avian and Entomology Renovations	15659	Dearstyne Complex HVAC Upgrades	Non-General	\$1,640,000	\$151,223	Design		Adequate
41524-341	Scott Hall HVAC Upgrades	15658	Scott Hall HVAC Upgrades	Non-General	\$1,500,000	\$107,513	Design		Adequate
41524-350	2015-16 Repair and Renovations - Roofing and Waterproofing	14285	Roof Replacment - HeadHouse 1	R&R General	\$187,605	\$185,071	Complete	11/21/2017	Adequate
41524-350	2015-16 Repair and Renovations - Roofing and Waterproofing	14286	Misc Roof Repairs	R&R General	\$101,932	\$44,840			Adequate
41524-350	2015-16 Repair and Renovations - Roofing and Waterproofing	14287	Misc Waterproofing, caulking, sealants	R&R General	\$100,000	\$0			Adequate
41524-350	2015-16 Repair and Renovations - Roofing and Waterproofing	17160	Park Alumni Roof Replacement	R&R General	\$411,226	\$344,623	Construction	04/28/2018	Adequate
41524-351	2015-16 Repair and Renovations - Elevator Repair and Replacement - Williams Hall and Bostian Hall	14229	Williams Hall Freight Elevator	R&R General	\$417,514	\$404,330	Construction	12/02/2017	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41524-351	2015-16 Repair and Renovations - Elevator Repair and Replacement - Williams Hall and Bostian Hall	14231	Miscellaneous Elevator Repairs/Renovation	R&R General	\$119,986	\$79,559			Adequate
41524-352	2015-16 Repair and Renovations - HVAC - Lab Exhaust, Repair and Renovation	14284	Misc HVAC Component Replacements	R&R General	\$405,500	\$363,842	Construction		Adequate
41524-354	2015-16 Repair and Renovations - Fire Alarm System Renovation - College of Textiles Phase I of II	14233	COT Ph 1 Fire Alarm System Renovation	R&R General	\$367,235	\$121,951	Complete	2/8/2018	Adequate
41524-356	2015-16 Repair and Renovations - Building Automation for Energy Conservation	14282	Retro commissioning and lab controls repairs	R&R General	\$250,000	\$0			Adequate
41524-356	2015-16 Repair and Renovations - Building Automation for Energy Conservation	14283	BAS Master Plan	R&R General	\$500,000	\$114,388	Design		Adequate
41524-357	2015-16 Repair and Renovations - Space Repairs and Renovations	14276	4H Camps Misc Repairs	R&R General	\$100,000	\$95,423			Adequate
41524-357	2015-16 Repair and Renovations - Space Repairs and Renovations	14277	CALS Research Stations & Farms - Misc Repairs	R&R General	\$127,437	\$86,703			Adequate
41524-360	2015-16 Repair and Renovations - Steam System Renovation - Main Campus Phase VIIIB	14273	Steam Phase 8B - Dabney Hall leg	R&R General	\$814,320	\$814,320	Complete	8/8/2017	Adequate
41624-302	Carmichael Addition and Renovation	15928	Carmichael Gymnasium - Addition and Renovation	Non-State Debt	\$45,000,000	\$3,795,694	Multiple	02/24/2017	Adequate
41624-305	CVM North Theater Renovation	15957	CVM North Theater Renovation, C120	Non-General	\$424,625	\$424,625	Complete		Adequate
41624-309	Harris Hall Student Services Center Renovation	16092	Harris Hall Student Services Center Renovation	Non-General	\$1,750,000	\$1,334,471	Design	07/28/2018	Adequate
41624-310	Exterior Lighting LED Conversion Phase 1	14275	Exterior Lighting LED Conversion	Non-General	\$1,538,645	\$157,328	Design		Adequate
41624-311	Academic Success Center at DH Hill Library	16286	DH Hill Library - Academic Success Center Renovation	Non-General	\$700,000	\$261,309	Design		Adequate
41624-312	Bureau of Mines Renovation	16284	Bureau of Mines Renovations	Non-General	\$6,000,000	\$686,710	Design	11/01/2017	Adequate
41624-313	Case Academic Center Dining Addition	16294	Case Academic Dining Addition	Non-General	\$1,999,000	\$294,761	Design		Adequate
41624-316	Murphy Sports Medicine Renovation	16282	Murphy Center Sports Medicine	Non-General	\$120,000	\$0			Adequate
41624-318	Greek Village Phase 3 Infrastructure	16557	Greek Village - Phase 3 Infrastructure	Non-General	\$6,600,000	\$376,217	Design		Adequate
41624-320	2016 Repairs and Renovations - Roofing Repairs and Waterproofing	17193	Misc Roof Repairs & Replacements	R&R General	\$200,000	\$0			Adequate
41624-320	2016 Repairs and Renovations - Roofing Repairs and Waterproofing	17194	Phytotron Roof Replacement	R&R General	\$205,000	\$14,400	Design		Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41624-320	2016 Repairs and Renovations - Roofing Repairs and Waterproofing	17195	Misc Waterproofing, Caulking & Sealants	R&R General	\$100,000	\$0			Adequate
41624-321	2016 Repairs and Renovations - HVAC Repair and Replacement	17196	Misc HVAC replacements	R&R General	\$500,000	\$4,812			Adequate
41624-321	2016 Repairs and Renovations - HVAC Repair and Replacement	17197	Fume Hood Replacements	R&R General	\$125,000	\$4,322			Adequate
41624-321	2016 Repairs and Renovations - HVAC Repair and Replacement	17198	Cooling Tower Replacements	R&R General	\$232,000	\$0			Adequate
41624-321	2016 Repairs and Renovations - HVAC Repair and Replacement	17199	Replace AHU's and VFD's	R&R General	\$675,000	\$0			Adequate
41624-322	2016 Repairs and Renovations - Elevator Repairs and Replacement - Bostian Hall, Williams Hall, D.H	17301	Misc Elevator Repairs - 22169	R&R General	\$200,000	\$0			Adequate
41624-322	2016 Repairs and Renovations - Elevator Repairs and Replacement - Bostian Hall, Williams Hall, D.H	17302	Jordan Elevator 1 & 2	R&R General	\$600,000	\$442,283	Construction	10/10/2018	Adequate
41624-323	2016 Repairs and Renovations - Fire Alarm Replacement and Life Safety Repairs - Daniels Hall, Polk H	17201	Fire Alarm Replacement- Daniels	R&R General	\$250,000	\$15,500	Design		Adequate
41624-323	2016 Repairs and Renovations - Fire Alarm Replacement and Life Safety Repairs - Daniels Hall, Polk H	17202	Fire Alarm - Polk Hall	R&R General	\$225,000	\$18,990	Design		Adequate
41624-323	2016 Repairs and Renovations - Fire Alarm Replacement and Life Safety Repairs - Daniels Hall, Polk H	17203	SAS Hall Smoke Evac system	R&R General	\$485,000	\$0	Design		Adequate
41624-324	2016 Repairs and Renovations - Energy Conservation Measures - Main and Centennial Campuses	17205	Commissioning & Lab Control Repairs	R&R General	\$250,000	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41624-325	2016 Repairs and Renovations - Steam Tunnel Structural Repairs - Main Campus Phase I of III	17207	Steam Tunnel Structure Repairs, Main Campus	R&R General	\$950,000	\$57,138	Design		Adequate
41624-326	2016 Repairs and Renovations - Space Improvements - Bostian Hall, Kilgore Hall, Dabney Hall, 4H Camp	17208	Patent Key Upgrade & Key Accountability Database	R&R General	\$100,000	\$0			Adequate
41624-326	2016 Repairs and Renovations - Space Improvements - Bostian Hall, Kilgore Hall, Dabney Hall, 4H Camp	17209	4-H Camps, Repairs at Misc Camps	R&R General	\$200,000	\$49,728	Construction		Adequate
41624-328	Daniels Hall Roof Replacement	16706	Daniels Hall Roof Replacement	Non-General	\$1,000,000	\$76,000	Design		Adequate
41624-329	Syme, Gold, Welch, Bragaw Residence Halls Water Line Replacement	16708	Water Line Replacement-Syme, Gold, Welch, Bragaw Residence Halls	Non-General	\$605,000	\$74,350	Design		Adequate
41624-330	Wolf Ridge Student Health Renovation	16707	Wolf Ridge Student Health Renovation	Non-General	\$495,000	\$491,697	Complete	3/1/2018	Adequate
41624-331	CVM Main Building, B104 Lab Renovation	17375	B104 Lab Renovation, CVM Main Building	Non-General	\$200,000	\$28,000			Adequate
41624-332	Varsity Research Renovations – Phase 2		Varsity Research Renovations – Phase 2	Non-General	\$230,000	\$0			Adequate
41624-336	CVM Main Building Data Infrastructure Upgrades	17376	CVM Main Building Data Infrastructure Upgrades	Non-General	\$900,000	\$630,132	Design	02/27/2018	Adequate
41624-337	EH&S Chilled Water Connection	17384	EH&S Chilled Water Connection	Non-General	\$350,000	\$79,453	Design		Adequate
41624-338	Biltmore Data Infrastructure Upgrades	17383	Biltmore Data Infrastructure Upgrades	Non-General	\$335,000	\$175,998	Design	01/13/2018	Adequate
41624-339	DH Hill North-South Tower & Poe Hall Waterproofing	17382	DH Hill Tower & Poe Hall Waterproofing	Non-General	\$725,000	\$40,718	Design		Adequate
41624-342	Carter-Finley Stadium, South End Video Board	17379	South End Video Board Replacement	Non-General	\$499,690	\$0			Adequate
41724-301	BTEC – 215 Lab Renovation	17601	BTEC - 215 Lab Renovation	Non-General	\$350,000	\$0	Design		Adequate
41724-303	Data Infrastructure Upgrades FY18	17804	Data Infrastructure - Nelson	Non-General	\$583,000	\$129,964	Design	06/01/2018	Adequate
41724-306	Equine Isolation Unit, College of Veterinary Medicine	18059	Equine Isolation Unit, CVM	Non-General	\$100,000		Design		Adequate
41724-307	Restroom Finish Renovations Phase 2 – Bragaw Hall	18060	Restroom Renovations Phase 2-Bragaw	Non-General	\$400,000	\$0			Adequate
41724-308	Creamery Café and Education Center	18310	Creamery Cafe & Education Center	Non-General	\$100,000	\$0			Adequate
41724-309	Network Lab Renovation & Expansion – Avent Ferry Technology Center	18311	Network Lab Renovation & Expansion - AFTC	Non-General	\$485,000	\$0			Adequate
41724-310	HVAC Renovations Price Music Hall	18420	HVAC Renovations Price Music Hall	Non-General	\$97,500	\$0			Adequate
41724-311	ES King Village Roof Replacements – Phase 3	18421	ES King Roofs Phase 3	Non-General	\$1,368,200	\$0			Adequate
41724-312	MRI Suite D205 Renovation – CVM	18447	MRI Suite D205 Renovations CVM	Non-General	\$450,000	\$32,000	Design		Adequate
41724-313	Restoration of Memorial Belltower	18448	Restoration of Memorial Belltower	Non-General	\$6,500,000	\$0			Adequate
41724-320	2017 Repairs and Renovations	18229	Building Envelope Repairs Harris Hall	R&R General	\$275,000	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41724-320	2017 Repairs and Renovations	18230	Roof Replacement Jordan Hall	R&R General	\$450,000	\$0			Adequate
41724-320	2017 Repairs and Renovations	18231	Nelson Hall Roof Replacement	R&R General	\$330,000	\$0			Adequate
41724-320	2017 Repairs and Renovations	18232	Miscellaneous Roof Replacements	R&R General	\$250,000	\$0			Adequate
41724-323	2017 Repairs and Renovations	18235	Connect to CW Loop - Clark Hall	R&R General	\$220,000	\$0			Adequate
41724-323	2017 Repairs and Renovations	18236	Elevator Renovation Williams Addition	R&R General	\$325,000	\$0			Adequate
41724-323	2017 Repairs and Renovations	18237	Elevator Renovation Erdahl-Cloyd	R&R General	\$250,000	\$0			Adequate
41724-323	2017 Repairs and Renovations	18238	Transformer Installation & Main Electrical Switch Replacement	R&R General	\$650,000	\$0			Adequate
41724-323	2017 Repairs and Renovations	18239	Elevator #3 Renovation at DH Hill	R&R General	\$275,000	\$0			Adequate
41724-323	2017 Repairs and Renovations	18240	Misc HVAC Component Replacements	R&R General	\$475,000	\$0			Adequate
41724-325	2017 Repairs and Renovations	18242	BAS Upgrades - Ph 4 of 5	R&R General	\$300,000	\$0			Adequate
41724-325	2017 Repairs and Renovations	18243	Retro commissioning & Lab Controls repairs	R&R General	\$225,000	\$0			Adequate
41724-326	2017 Repairs and Renovations	18244	Duct Cleaning to Remove Contaminants	R&R General	\$200,000	\$0			Adequate
41724-326	2017 Repairs and Renovations	18245	Campus Asbestos Abatement	R&R General	\$175,000	\$0			Adequate
41724-326	2017 Repairs and Renovations	18246	Storage Tank Removal and new Generator	R&R General	\$258,351	\$0			Adequate
41724-327	2017 Repairs and Renovations	18247	Indoor/Exterior Paint and Finish Upgrades	R&R General	\$125,000	\$0			Adequate
41724-327	2017 Repairs and Renovations	18252	4-H Camps - Repairs & Improvements	R&R General	\$100,000	\$0			Adequate
41724-327	2017 Repairs and Renovations	18253	CALS Research Stations & Farm Repairs & Improvements	R&R General	\$100,000	\$0			Adequate
41724-328	2017 Repairs and Renovations	18248	Repave Varsity Drive	R&R General	\$110,000	\$0			Adequate
41724-328	2017 Repairs and Renovations	18249	Misc Paving Repairs	R&R General	\$200,000	\$0			Adequate
41724-328	2017 Repairs and Renovations	18251	Steam Repairs Phase 8C	R&R General	\$1,870,000	\$0			Adequate
45589-302	[45589-302] - Misc. HVAC Component Replacements	12130	Misc HVAC Repairs	R&R State Debt	\$400,000	\$327,213			Adequate
45589-305	[45589-305]-HVAC Retro-Commissioning and Controls Repair	12132	Misc commissioning	R&R State Debt	\$250,000	\$193,090	Construction		Adequate
46624-301	Engineering Building Oval and Campus Infrastructure	12551	Engineering Building Oval	State Debt	\$134,477,386	\$37,427,573	Construction	07/12/2020	Adequate
46624-302	Plant Sciences Building	15471	Plant Sciences Building	State Debt	\$150,060,831	\$2,196,515	Design		Adequate
41524-314	Plant Sciences Building	15945	Centennial Campus Utility Infrastructure	Non-General	\$9,602,015	\$865,331	Design		Adequate
	2015-16 Non-Code-Item Projects	12418	MRC Telecom Projects	Non-General	\$156,655	\$156,655	Complete		Adequate
	2015-16 Non-Code-Item Projects	15744	CVM Atrium Lighting Upgrades	Non-General	\$132,035	\$132,035	Complete		Adequate
	2016-17 Non-Code-Item Projects	15958	Ricks Hall First Floor Renovations	General	\$310,026	\$310,026	Complete		Adequate
	2016-17 Non-Code-Item Projects	16268	Western Blvd Services Center Upfit	Non-General	\$231,000	\$74,166		04/11/2018	Adequate
	2016-17 Non-Code-Item Projects	16297	Horticulture Field Lab Greenhouse	Non-General	\$328,000	\$167,140	Design	04/11/2018	Adequate
	2016-17 Non-Code-Item Projects	16410	Winston Caldwell and Tompkins Halls Raceway and Cabling Upgrades	Non-General	\$314,060	\$314,060	Complete		Adequate
	2016-17 Non-Code-Item Projects	16426	Research I Lab 227 Renovations	Non-General	\$253,645	\$253,645	Design	04/11/2018	Adequate
	2016-17 Non-Code-Item Projects	16443	Jordan Hall Labs 2134/2137 Metal Free Clean Lab and Fumehoods Renovations	Non-General	\$150,000	\$17,280	Design	04/25/2018	Adequate
	2016-17 Non-Code-Item Projects	16499	Research IV Suite 1850 Shell Project	Non-General	\$101,400	\$12,400	Design	04/19/2018	Adequate
	2016-17 Non-Code-Item Projects	17047	Transportation Master Plan	Non-General	\$169,000	\$169,000	Design	04/25/2018	Adequate
	2016-17 Non-Code-Item Projects	17106	Eastern 4-H Pier and Dock Structure	Non-General	\$280,720	\$226,910	Construction	04/26/2018	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
	2016-17 Non-Code-Item Projects	17159	Lake Wheeler Activity Center Pivot Irrigation System	Non-General	\$200,000	\$106,922		04/27/2018	Adequate
	2016-17 Non-Code-Item Projects	17171	Campus Capacity & Assessment Study	General	\$221,950	\$221,950	Design	02/28/2018	Adequate
	2016-17 Non-Code-Item Projects	17179	Avent Ferry Tech Center Network Lab Renovation and Expansion	Non-General	\$275,000	\$25,000	Design	04/27/2018	Adequate
	2016-17 Non-Code-Item Projects	17214	Frank Thompson Hall Roof Safety Improvements	Non-General	\$113,400	\$113,400	Complete		Adequate
	2016-17 Non-Code-Item Projects	17228	Carmichael Gymnasium Classroom and Office Swing Space	Non-General	\$196,000	\$170,300	Design	02/28/2019	Adequate
	2016-17 Non-Code-Item Projects	17255	Witherspoon Seat Replacement	Non-General	\$129,947	\$129,947		04/24/2018	Adequate
	2016-17 Non-Code-Item Projects	17319	Primrose Hall Interior Upgrades and Furniture	Non-General	\$172,901	\$172,901	Complete	2/8/2018	Adequate
	2016-17 Non-Code-Item Projects	17325	Talley Wolf Xpress Move to Bookstore	Non-General	\$139,162	\$139,162	Complete		Adequate
	2016-17 Non-Code-Item Projects	17387	Hunt Library - 4100 Suite Renovation	Non-General	\$183,211	\$183,211	Complete	1/3/2018	Adequate
	2016-17 Non-Code-Item Projects	17401	Carter Finley Stadium East Concourse Roof Replacement	Non-General	\$263,080	\$263,080	Complete	2/13/2018	Adequate
	2016-17 Non-Code-Item Projects	17423	Burlington B118 Reactor Bay Stair and Platform Reconfiguration	Non-General	\$100,000	\$19,000	Design	04/25/2018	Adequate
	2016-17 Non-Code-Item Projects	17441	MRC Overhead Soffit Masonry Replacement	Non-General	\$298,635	\$11,170	Design	04/13/2018	Adequate
	2016-17 Non-Code-Item Projects	17443	CFL Overhead Soffit Masonry Replacement	Non-General	\$133,055	\$5,500	Design	04/17/2018	Adequate
	2016-17 Non-Code-Item Projects	17490	BTEC Office Renovations	Non-General	\$153,000	\$44,086	Construction	04/30/2018	Adequate
	2017-18 Non-Code-Item Projects	17592	Central Crops Research Station - Vegetable Pathology	Non-General	\$103,472	\$103,472	Construction	04/16/2018	Adequate
	2017-18 Non-Code-Item Projects	17632	Primrose HVAC Upgrades	General	\$285,000	\$261,645	Design	04/30/2018	Adequate
	2017-18 Non-Code-Item Projects	17777	EB II Rooms 3224-3226 Renovation	Non-General	\$106,335	\$16,335	Design	04/30/2018	Adequate
	2017-18 Non-Code-Item Projects	17871	Renovation Classroom 2403 - Nelson Hall	Non-General	\$230,000	\$0		10/31/2018	Adequate
	2017-18 Non-Code-Item Projects	17938	Renovation of BTEC Lab 215	General	\$250,000	\$211,200	Construction	07/09/2018	Adequate
	2017-18 Non-Code-Item Projects	17940	Kamphoefner Hall Telecommunications Upgrades	Non-General	\$120,500				Adequate
	2017-18 Non-Code-Item Projects	17941	Telecommunications Upgrades - Language and Computer Labs	Non-General	\$115,500				Adequate
	2017-18 Non-Code-Item Projects	17942	Telecommunications Upgrades - Kilgore Hall	Non-General	\$186,500	\$0	Design	05/01/2018	Adequate
	2017-18 Non-Code-Item Projects	17966	Boardwalk Structure - Eastern 4-H	Non-General	\$188,580	\$171,137	Construction	03/30/2018	Adequate
	2017-18 Non-Code-Item Projects	18134	Fiber Optic Duct Bank at Blue Ridge and Trinity	Non-General	\$150,000	\$35,700	Design	04/30/2018	Adequate
	2017-18 Non-Code-Item Projects	18321	Polk Hall METRIC Ground Floor Renovation	Non-General	\$225,510	\$225,510	Design	07/31/2018	Adequate
	2017-18 Non-Code-Item Projects	18322	Chilled Water System Upgrade - Case Academic Bldg	Non-General	\$293,000	\$28,000	Design	08/31/2018	Adequate
	2017-18 Non-Code-Item Projects	18352	Upfit 1st Floor Workshops, Poe Hall	Non-General	\$100,000	\$24,515	Design	08/15/2018	Adequate
	2017-18 Non-Code-Item Projects	18423	Parking Deck Assessments and Summer 2018 Repairs - Coliseum Parking Deck	Non-General	\$215,540	\$39,690	Design	12/18/2018	Adequate
	2017-18 Non-Code-Item Projects	18431	Improve Courtyard - Bragaw, Lee, Sullivan	Non-General	\$250,000	\$9,500	Design	10/31/2018	Adequate
	2017-18 Non-Code-Item Projects	18489	Installation of New Doors - Bowen and Carroll Halls	Non-General	\$161,000	\$122,435	Construction	09/01/2018	Adequate
	2017-18 Non-Code-Item Projects	18490	Installation of New Doors - Syme Hall	Non-General	\$144,827	\$144,827	Construction	09/01/2018	Adequate
	2017-18 Non-Code-Item Projects	18491	Renovation to accommodate Lab 3050 Research Activities - EBI Lab 3066	General	\$100,000	\$11,640	Design	09/01/2018	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
	2017-18 Non-Code-Item Projects	18601	Installation of New Doors - Alexander Hall	Non-General	\$104,834	\$104,834	Construction	09/30/2018	Adequate
	2017-18 Non-Code-Item Projects	18645	Sprinkler System Back Flow Preventer - College of Textiles	Non-General	\$191,000	\$164,000	Construction	09/30/2018	Adequate
UNC Asheville									
41127-320	[41127-320] - 2011 Repairs and Renovations	11959	Campus Wayfinding	R&R General	\$232,461	\$0	Design		Adequate
41227-320	[41227-320] - 2012 Repairs and Renovations	12022	Ramsey Library Boiler Replacement	R&R General	\$302,304	\$0			Adequate
41427-302	[41427-302] - Student Recreation Center Improvements	12555	SRC Gym Floor Replacement	Non-State Debt	\$462,800	\$28,694	Construction	11/16/2015	Adequate
41527-302	Mills Hall Renovations	12846	Mills Hall Shower Replacement	Non-General	\$490,000	\$425,866		07/28/2016	Adequate
41527-302	Mills Hall Renovations	12847	Mills Hall Structural Repairs and Attic Access Improvement	Non-General	\$200,000	\$0	Design		Adequate
41527-320	2015-16 Repair and Renovations	12648	Lipinsky Auditorium Stage & House Lighting Renovation	R&R General	\$451,000	\$175,134	Construction	08/21/2016	Adequate
41527-324	2015-16 Repair and Renovations	14197	Karpen Hall - Chiller Replacement	R&R General	\$175,000	\$16,000	Design		Adequate
41527-326	2015-16 Repair and Renovations	16947	Emergency Phones and Cameras	R&R General	\$125,000	\$86,828	Construction	07/26/2017	Adequate
41527-331	2015-16 Repair and Renovations	14344	Phillips Hall - Emergency Egress Stairs	R&R General	\$250,000	\$168,236	Construction	08/24/2017	Adequate
41627-301	[41427-303] - Highsmith Student Union Study and Renovation	14087	Highsmith Student Union Renovation & Addition	Non-State Debt	\$12,327,940	\$11,299,077	Construction	08/02/2018	Adequate
41627-302	Student Apartment Housing	12708	Student Apartment Housing	Non-State Debt	\$33,327,600	\$29,929,756	Construction	07/24/2018	Adequate
41627-302	Student Apartment Housing	16270	Vivian Lot Connector	Non-General	\$467,400	\$377,048	Construction	10/20/2016	Adequate
41627-304	Mills Hall Bathroom Renovations 3rd & 4th Floors	16712	MILLS HALL SHOWER REPLACEMENT; 3rd and 4th FLOORS	Non-General	\$495,671	\$487,755	Construction	08/01/2017	Adequate
41627-320 ff	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$593,828				Adequate
41727-301	Reed Plaza Renovation		Reed Plaza Renovation	Non-General	\$971,180				Adequate
41727-320 ff	2017 Repairs and Renovations		2017 Repairs and Renovations	R&R General	\$588,621				Adequate
41727-321	2017 Repairs and Renovations	18159	Belk Theater Catwalks and Theatrical Lighting Renovations	R&R General	\$550,000	\$0			Adequate
46627-301	2016 Connect NC Bond - Owen and Carmichael Hall Renovations	15490	Owen Hall and Carmichael Hall Renovation	State Debt	\$21,100,000	\$1,813,000	Design		Adequate
	2015-16 Non-Code-Item Projects	12656	48 Relic Lane Renovation	Non-General	\$100,000	\$0	Design	09/30/2016	Adequate
	2015-16 Non-Code-Item Projects	14365	Drainage Improvements & Structural Repairs to 25 Hyannis	Non-General	\$124,363	\$124,363	Construction	12/01/2016	Adequate
UNC Chapel Hill									
40823-303	[40823-303] - Athletic Facilities Renovation and Expansion	11942	Athletics Facilities Renovations	Non-State Debt	\$7,023,000	\$2,518,915			Adequate
40823-323	Electrical Infrastructure Improvements	16155	Horace Williams Airport Property Solar and Energy Storage Demo	Non-State Debt	\$1,700,310	\$262,203	Design		Adequate
40998-301	[40722-302] - Biomedical Research Imaging Center	17350	Marsico Hall - Large Animal Expansion	State Debt	\$2,550,000	\$285,919	Design		Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
40998-301	[40722-302] - Biomedical Research Imaging Center	17369	Marsico Hall MEP Systems	State Debt	\$800,000	\$74,227	Design		Adequate
40998-301	[40722-302] - Biomedical Research Imaging Center	17392	Marsico Quad Improvements	State Debt	\$200,000	\$0			Adequate
41122-301	[41122-301] - Mary Ellen Jones Renovation - Phase I	9861	Mary Ellen Jones - Renovation - Phase I (6th - 11th Floors)	Non-General	\$117,292,391	\$102,304,012	Construction	09/12/2018	Adequate
41123-305	[41123-305] - Cogeneration Facility Warehouse Site Environmental Investigation and Remediation	12281	Cogeneration Facility Warehouse Site Environmental Investigation and Remediation	Non-General	\$774,000	\$773,214	Design		Adequate
41123-311	[41123-311] - ITS Manning and ITS Franklin UPS Upgrades	18357	ITS Manning Flywheel Installation	Non-General	\$825,000	\$0	Design		Adequate
41223-301	[41223-301] - Chilled Water Infrastructure Improvements	12135	Academic Affairs Area Energy Services Utility Improvements (Phase 2)	Non-General	\$9,725,563	\$7,991,678	Construction	11/29/2017	Adequate
41223-302	[41223-302] - Steam and Hot Water Infrastructure Improvements	12900	Fuel Supply Analysis Study	Non-General	\$328,250	\$303,282	Design		Adequate
41223-304	[41223-304] - Athletic Facilities Master Plan and Phase 1 Improvements	12271	Athletic Facilities Master Plan and Phase 1 Improvements	Non-General	\$185,336	\$185,336			Adequate
41223-324	[41223-324] - ADA Improvements	16453	Hamilton Hall ADA Improvements	R&R General	\$110,000	\$0			Adequate
41223-326	[41223-326] - Improvements to Roads, Walks, Drives, Utilities	15848	Friday Center Drive/Ridge Road Resurfacing	R&R General	\$437,868	\$437,868			Adequate
41223-328	[41223-328]-North Chiller Plant Capacity Upgrade	9972	North Chiller Plant Capacity Upgrade	Non-General	\$3,398,231	\$3,398,231	Complete		Adequate
41323-301	[41323-301] - Rizzo Center Phase III Acquisition	8953	Kenan-Flager Business School - Rizzo Conference Center	Non-State Debt	\$42,205,590	\$42,205,590	Complete	07/04/2016	Adequate
41323-304	[41323-304] - Improve Pedestrian and Vehicular Area from Franklin to Cameron Avenue	11971	Porthole Alley - Pedestrian & Vehicular Area Improvements	Non-General	\$3,450,000	\$2,974,967	Construction	09/19/2017	Adequate
41323-308	[41323-308] - HVAC Controls Upgrades for Energy Efficiency	11165	Hanes, Mitchell, Swain, & Steele Building - HVAC Control Upgrades	Non-General	\$498,000	\$443,147	Complete	09/02/2016	Adequate
41323-310	Manning Steam Plant Upgrades (New Power Generation Plant & New Chiller Plant)	10963	Manning Steam Plant Upgrades (New Power Generation Plant & New Chiller Plant)	Non-General	\$106,307,988	\$7,141,810	Design		Adequate
41323-314	[41323-314] - Davis Library Life/Safety Improvements	10996	Davis Library - Life Safety Improvements	Non-General	\$8,627,500	\$7,172,601	Construction	04/17/2019	Adequate
41323-316	[41323-316] - Kenan Laboratories - Energy Conservation	12055	Kenan Lab HVAC Upgrades and 7th & 8th Floor Renovations	Non-General	\$792,160	\$656,177	Construction	05/08/2017	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41323-316	[41323-316] - Kenan Laboratories - Energy Conservation	12141	Kenan Laboratory Building - Renovation	Non-General	\$23,207,840	\$17,733,826	Construction	07/17/2018	Adequate
41323-320	[41323-320] - 2013 Repairs and Renovations-Improvements to roads, walks, drives, and utilities infrastructure	11973	South Road Street Improvements	Non-General	\$33,040	\$33,040	Design		Adequate
41323-320	[41323-320] - 2013 Repairs and Renovations-Improvements to roads, walks, drives, and utilities infrastructure	11974	Campus Wide Sidewalk Improvements (The Pit)	Non-General	\$2,300,000	\$2,293,345	Construction	11/26/2018	Adequate
41323-320	[41323-320] - 2013 Repairs and Renovations-Improvements to roads, walks, drives, and utilities infrastructure	11977	Sitterson Bus Stop on S Columbia	Non-General	\$700,000	\$57,885	Design		Adequate
41323-320	[41323-320] - 2013 Repairs and Renovations-Improvements to roads, walks, drives, and utilities infrastructure	12206	Stadium Drive Improvements	Non-General	\$150,000	\$0			Adequate
41323-322	[41323-322] - 2013 Repairs and Renovations-Structural Repairs	11991	Hamilton Hall Structural Repairs	Non-General	\$1,240,691	\$779,708		04/15/2017	Adequate
41323-322	[41323-322] - 2013 Repairs and Renovations-Structural Repairs	16452	Carr Building Window Envelope Restoration	Non-General	\$429,229	\$0	Design		Adequate
41323-323	[41323-323] - 2013 Repairs and Renovations-Repairs to electrical, plumbing, heating, ventilating and	11989	Phillips Hall HVAC Repairs	Non-General	\$400,000	\$40,661	Design		Adequate
41323-323	[41323-323] - 2013 Repairs and Renovations-Repairs to electrical, plumbing, heating, ventilating and	11990	Frank Porter Graham HVAC Repairs	Non-General	\$450,000	\$47,700	Design		Adequate
41323-324	[41323-324] - 2013 Repairs and Renovations-Improvements to meet fire safety needs	12569	Kenan Center - Replace Fire Alarm System	Non-General	\$173,078	\$0			Adequate
41422-302	[41422-302] - Lineberger Cancer Center Common Equipment Rooms	12158	Lineberger Cancer Center Common Equipment Rooms	Non-General	\$505,819	\$423,068	Complete	9/20/2016	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41422-303	[41422-303] - Elevator Modernization - Davie Hall, Gardner Hall, and Lineberger Cancer Center	11590	Elevator Modernization - Davie Hall, Gardner Hall, and Lineberger Cancer Center	Non-General	\$2,210,375	\$2,123,813	Construction	08/01/2017	Adequate
41422-306	[41422-306] - Lineberger Laboratory Renovations	12662	Lineberger Lab Renovations 11-116 A, B, 21-238,239,240	Non-General	\$285,000	\$264,464	Construction	07/28/2017	Adequate
41423-304	[41423-304] - Improvements to Athletic Facilities	11176	Volleyball Locker Suite Renovation	Non-General	\$550,108	\$550,108	Construction	11/20/2015	Adequate
41423-307	[41423-307] - Tomkins Chilled Water - Thermal Storage Tank Stabilization	12151	Tomkins Chilled Water -Thermal Storage Tank Stabilization	Non-General	\$663,000	\$655,498	Construction	08/14/2017	Adequate
41423-308	[41423-308] - Improvements to Meet Fire Safety Needs - Taylor Hall	12094	Taylor Hall Life Safety Improvements	Non-General	\$896,000	\$729,485	Construction	03/03/2017	Adequate
41423-311	[41423-311] - Ehringhaus, Hinton James, and Carmichael Residence Halls - Roof Replacement	12088	Roof Replacement - Ehringhaus, Hinton James, & Carmichael Residence Halls	Non-General	\$2,400,000	\$1,967,162	Construction	08/27/2017	Adequate
41423-312	[41423-312] - Energy Efficiency Program, Chapman Hall, ITS Manning, and Glaxo Building	12089	Chapman Hall- ESCO Improvements	Non-General	\$400,000	\$45,125	Design		Adequate
41423-312	[41423-312] - Energy Efficiency Program, Chapman Hall, ITS Manning, and Glaxo Building	12090	ITS Manning, Liebert Optimizer & Computer Rm window film	Non-General	\$375,000	\$44,194	Design		Adequate
41423-312	[41423-312] - Energy Efficiency Program, Chapman Hall, ITS Manning, and Glaxo Building	12152	MBRL Air Flow Reduction	Non-General	\$580,000	\$55,531	Construction		Adequate
41423-313	[41423-313] - Ehringhaus, Hinton James, and Carmichael Residence Halls - Elevator Modernization	12087	Elevator Modernizatoin - Ehringhaus, HJ & Carmichael	Non-General	\$2,300,000	\$2,125,520	Construction	03/16/2018	Adequate
41423-315	[41423-315] - University Master Plan	12154	University Master Plan	Non-General	\$2,150,000	\$1,891,320	Design		Adequate
41423-316	[41423-316] - Repairs to Electrical, Plumbing, and HVAC Systems - School of Dentistry, Davis Library	12084	Dentistry Building -Central Vacuum System Replacement	Non-General	\$1,252,822	\$1,201,605	Construction	10/09/2017	Adequate
41423-317	[41223-316] - Campus Way - Finding Signage	12009	Exterior Wayfinding	Non-General	\$2,466,250	\$250,615	Design		Adequate
41423-318	[41423-318] - Morehead Planetarium Building, Renovation of Classrooms, Offices and Exhibit Space	12095	Morehead Planetarium Building - Renovation of Classrooms, Offices and Exhibit Space	Non-General	\$3,500,000	\$600,700	Design		Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41423-319	[41423-319] - South Building Accessibility Improvements	12096	South Building Accessibility Improvements	Non-General	\$319,700	\$31,550	Design		Adequate
41423-322	[41423-322] - Campus Safety Upgrade	13005	Campus Camera System Upgrades	Non-General	\$3,648,800	\$486,554	Design		Adequate
41423-322	[41423-322] - Campus Safety Upgrade	15802	South Building Temporary Generator	Non-General	\$600,000	\$118,025	Design		Adequate
41423-323	[41423-323] - Carolina Performing Arts at Carolina Square (123 W Franklin St)	12144	Carolina Performing Arts at Carolina Square (123 W Franklin St)	Non-General	\$3,000,000	\$2,708,770	Complete	12/03/2017	Adequate
41423-324	[41423-324]-Childrens Wonder Garden-NC Botanical Gardens	12159	Children's Wonder Garden NC Botanical Gardens		\$765,839	\$0			Adequate
41423-325	[41423-325] - Classroom Renovations to Beard Hall 2nd Floor	12149	Classroom Renovations to Beard Hall 2nd Floor	Non-General	\$531,775	\$531,208	Construction	08/12/2015	Adequate
41423-326	[41423-326] - Joan H. Gillings Auditorium (Renovation of Rosenau 133 and adjacent spaces)	12145	Joan H. Gillings Auditorium Renovation (Room 133)	Non-General	\$2,400,000	\$1,205,516	Construction	04/12/2017	Adequate
41423-328	[41423-328] - McGavran Greenburg Animal Facility Improvements	12160	McGavran Greenburg Animal Facility Improvements	Non-General	\$1,973,378	\$1,877,648	Construction	11/30/2016	Adequate
41523-301	[41523-301] - Genetic Medicine Bldg Renovations - HIV Cure Center	11535	UNC-GSK HIV Lab Renovation, Genetic Medicine-GSK Portion	Non-General	\$1,500,000	\$1,087,652	Construction	01/08/2017	Adequate
41523-302	[41523-302] - Cheek/Clark Building Roof - Emergency Declaration	12140	Cheek Clark Building - Emergency Structural Repair and Renovation	Non-General	\$5,328,825	\$4,974,725	Construction	05/27/2018	Adequate
41523-304	[41523-304] - Van Hecke-Wettach Asbestos - Emergency Declaration	12143	Van Hecke Wettach Asbestos - Emergency Declaration	R&R General	\$8,170,000	\$5,377,585	Construction	06/03/2018	Adequate
41523-305	Davie Hall Replacement	12146	Davie Hall Replacement Feasibility Study	Non-General	\$300,000	\$266,960	Design		Adequate
41523-306	Wilson Hall Annex Renovation	12148	Wilson Hall Annex Renovation	Non-General	\$31,450,173	\$378,021			Adequate
41523-309	Indoor Practice Facility and Fetzer Field Reno	12495	Indoor Practice Facility - Eddie Smith Field House & Fetzer Field	Non-General	\$25,000,000	\$3,590,000	Design		Adequate
41523-310	UNC Eshelman School of Pharmacy - Beard Hall Second Floor and Associated Infrastructure Renovation	12467	Beard Hall - 2nd Floor & Associated Infrastructure Renovation	Non-General	\$9,713,728	\$1,646,412	Construction	07/26/2016	Adequate
41523-312	Practice Field Renovation and Expansion at Finley Fields	16142	Finley Fields	Non-General	\$2,355,805	\$204,650	Design		Adequate
41523-313	Kenan Stadium LED Ribbon Boards	12498	Kenan Stadium LED Ribbon Boards	Non-General	\$1,800,000	\$1,285,790	Construction		Adequate
41523-315	Administrative Office Building, 2nd and 3rd Floor Renovation	12715	Administrative Office Building, 2nd and 3rd Floor Renovation	Non-General	\$1,781,426	\$2,254			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41523-316	Emergency Power Improvements for UNC Marine Sciences Institutes	12713	Emergency Power Improvements for UNC Marine Sciences Institutes	Non-General	\$414,200	\$387,919	Construction	03/02/2018	Adequate
41523-317	Chase Dining Hall Second Floor Renovations	12714	Chase Dining Hall - Second Floor Renovations	Non-General	\$4,440,674	\$571,402	Design		Adequate
41523-319	Odum Village Student Apartment Complex Demolition	15939	Odum Village Student Apartment Complex Demolition	Non-General	\$5,138,593	\$14,208			Adequate
41523-320	2015-16 Repair and Renovations	12933	Install Addressable Fire Alarm Panels	R&R General	\$541,500	\$90,040	Design		Adequate
41523-322	2015-16 Repair and Renovations	12934	Replace Electrical Service Panels in Five Campus Buildings	R&R General	\$650,000	\$405,293	Construction	09/12/2017	Adequate
41523-324	2015-16 Repair and Renovations	13020	Wilson Library - Roof Replacement & Exterior Repairs	R&R General	\$2,495,000	\$204,400	Design		Adequate
41523-325	2015-16 Repair and Renovations	14353	Built-up Roof Replacement, on East & West Sectors B, I & K	R&R General	\$300,000	\$235,895	Construction	07/20/2017	Adequate
41523-326	2015-16 Repair and Renovations	13019	McColl Building Roof Replacement	R&R General	\$610,000	\$568,373	Complete	12/28/2017	Adequate
41523-327	2015-16 Repair and Renovations	12983	Built-up Roof Replacement and Envelope Repairs - Hanes Art Center	R&R General	\$1,160,000	\$126,194	Design		Adequate
41523-328	2015-16 Repair and Renovations	14077	Elevators #6434, 9624 & 7255 Repairs	R&R General	\$825,000	\$711,900	Design	05/01/2018	Adequate
41523-329	2015-16 Repair and Renovations	12937	Air Handling Units Replacement (4th Floor) - MacNider Hall	R&R General	\$793,000	\$643,941	Construction	09/04/2017	Adequate
41523-330	2015-16 Repair and Renovations	12938	Air Handling Unit #2 Replacement - George Watts Hill Alumni Center	R&R General	\$292,000	\$275,416	Design	07/23/2017	Adequate
41523-331	Emergency Declaration - Steele Building Mold Abatement and Waterproofing	15972	Emergency Declaration- Steele Building Mold Abatement and Waterproofing	Non-General	\$521,535	\$353,142			Adequate
41523-332	Boshamer Stadium-Visiting Team Locker Room Renovation	15973	Boshamer Stadium- Visiting Team Locker Room Renovation	Non-General	\$1,230,194	\$93,000	Design		Adequate
41622-301	Faculty Recruitment Laboratory Renovations - Lineberger Cancer Center	17391	Lineberger Cancer Center-Faculty Recruitment Lab Renovations	Non-General	\$1,400,000	\$0			Adequate
41623-304	Mountain Area Health Education Center (MAHEC)	15954	Mountain Area Health Education Center (MAHEC) Building 4	General	\$8,000,000	\$6,938,720		11/09/2018	Adequate
41623-306	Everett, Lewis & Stacy Window Replacement & HVAC Improvements	16097	Everett, Lewis, and Stacy Residence Halls - Window & HVAC Improvements	Non-General	\$4,500,000	\$429,975	Design		Adequate
41623-307	Taylor Campus Health Sports Medicine and Specialty Clinics Renovation	16113	Taylor Campus Health Sports Medicine and Specialty Clinics Renovation	Non-General	\$2,750,000	\$296,470	Design		Adequate
41623-308	Emergency Declaration - Steam Line Repairs on Skipper Bowles Drive	16157	Emergency Declaration- Steam Line Repairs on Skipper Bowles Drive	Non-General	\$2,600,000	\$2,527,769	Construction	06/27/2017	Adequate
41623-309	Carmichael Maker Space	16449	Carmichael Maker Space	Non-General	\$659,364	\$643,048	Construction	10/05/2017	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41623-311	UNC Student Stores Interior Renovations and Exterior Storefront Modifications	16692	UNC Student Stores Interior Renovations and Exterior Storefront Modifications	Non-General	\$3,799,850		Design		Adequate
41623-312	Energy Project: McGavran Greenberg AHU and ERU Repairs	16519	McGavran Greenberg AHU and ERU Repairs	Non-General	\$409,000	\$0	Design		Adequate
41623-313	Energy Project: Taylor Air Flow Reduction	16521	Taylor Air Flow Reduction Energy Project	Non-General	\$520,000	\$50,650	Design		Adequate
41623-314	Energy Project: Thurston Bowles Air Flow Reduction	16522	Thurston Bowles Air Flow Reduction Energy Project	Non-General	\$1,300,000	\$139,500	Design		Adequate
41623-315	Media and Communications Studios	17667	Media & Communications Studios	Non-State Debt	\$10,000,000	\$868,969	Design		Adequate
41623-316	North Carolina Botanical Garden Herbarium – Feasibility Study and Master Plan	16958	North Carolina Botanical Garden Herbarium	Non-General	\$500,000	\$353,500	Design		Adequate
41623-317	New Women's Field Hockey Stadium and Playing Field	16715	New Women's Field Hockey Stadium and Field	Non-General	\$14,185,500	\$615,000	Design		Adequate
41623-318	Science Complex 3 & Institute of Convergent Science	16718	Science Complex 3 & Institute of Convergent Sciences	Non-General	\$300,000	\$0			Adequate
41623-319	Translational Research Building	16719	Translational Research Building	Non-General	\$1,750,000	\$518,208	Design		Adequate
41623-325	2016 Repairs and Renovations	16523	New East-Install New ADA Compliant Elevator	R&R General	\$1,650,000	\$147,907	Design		Adequate
41623-326	Emergency Declaration - Elevator Repairs in Gore Building & Medical Wings E&F	17231	Medical Wings E and F Elevator Repairs	Non-General	\$407,586	\$235,441	Design		Adequate
41623-326	Emergency Declaration - Elevator Repairs in Gore Building & Medical Wings E&F	17232	Gore Hall Building Emergency Elevator Repairs	Non-General	\$425,000	\$0			Adequate
41723-306	School of Business - Planning	17751	Kenan Flagler School of Business McColl Building Addition & Renovation	General	\$1,000,000	\$0			Adequate
41723-307	Emergency Declaration - Carmichael Residence Hall	0	Emergency Declaration - Carmichael Residence Hall	Non-General	\$125,000	\$0			Adequate
41723-308	Emergency Declaration - School of Dentistry	0	Emergency Declaration - School of Dentistry	Non-General	\$0	\$0			Adequate
41723-310	UNC Parking Decks- LED Lighting Safety Upgrades	17791	UNC Parking Decks- LED Lighting Safety Upgrades	Non-General	\$896,000	\$0			Adequate
41723-311	Burnett Womack 4th Floor Renovation	17790	Burnett Womack 4th Floor Renovation	Non-General	\$976,677	\$0			Adequate
41723-316	Cryo-Electron Microscopy (Cryo-EM) at Glaxo Research Building	18072	Cryo-Electron Microscopy (Cryo-EM) at Glaxo Research Building	Non-General	\$850,000	\$107,200	Design		Adequate
41723-317	Kenan Stadium Seating Enhancement Project	18073	Kenan Stadium Seating Enhancement Project	Non-General	\$7,000,000	\$0	Design		Adequate
41723-318	Outdoor Education Center Pond Retrofit	18069	UNC Chapel Hill Outdoor Education Center Pond Retrofit	Non-General	\$352,355	\$0			Adequate
41723-319	Carolina Union Auditorium Renovation	18066	Carolina Union Auditorium Renovation		\$1,500,000	\$0			Adequate
41723-320	2017 Repairs and Renovations	18103	Art Lab Building Roof Replacement and Fall Protection	R&R General	\$285,678	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41723-321	2017 Repairs and Renovations	18100	Foundation Water-Proofing - Ackland Art Museum	R&R General	\$400,000	\$0			Adequate
41723-322	2017 Repairs and Renovations	18101	Supplement to Replace Laboratory Ventilation System Morehead Lab	R&R General	\$845,000	\$0			Adequate
41723-322	2017 Repairs and Renovations	18102	Replace Electrical Switchgear - Mitchell Hall, Dey Hall	R&R General	\$700,000	\$0			Adequate
41723-326	Carmichael Residence Hall Deck	18294	Carmichael Residence Hall Deck	Non-General	\$849,660	\$27,100	Design		Adequate
41723-327	Institute of Marine Sciences Fisheries Research Lab & Maintenance Facility Lab Renovation	18295	Institute of Marine Sciences Fisheries Research Lab		\$380,598	\$0			Adequate
41723-328	Joyner Residence Hall HVAC Improvements and Window Replacements	18296	Joyner Residence Hall HVAC Improvements	Non-General	\$6,616,825	\$0			Adequate
41723-329	Kenan Stadium – Fire Alarm Upgrades	18297	Kenan Stadium – Fire Alarm Upgrades	Non-General	\$1,060,000	\$0			Adequate
46623-301	2016 Connect NC Bond - Medical Education Building Replacement	15501	Medical Education Building Replacement	State Debt	\$78,600,000	\$7,799,730	Design		Adequate
46623-301	2016 Connect NC Bond - Medical Education Building Replacement	16108	Medical Education Building - Berryhill Vivarium Migration	State Debt	\$19,440,000	\$15,960,967	Construction		Adequate
46623-301	2016 Connect NC Bond - Medical Education Building Replacement	17044	AAALAC - FOBRL Standby Power	Non-State Debt	\$382,000	\$32,448	Design		Adequate
46623-301	2016 Connect NC Bond - Medical Education Building Replacement	17045	AAALAC - Bingham HVAC Modifications	Non-State Debt	\$95,000	\$76,933	Design		Adequate
46623-301	2016 Connect NC Bond - Medical Education Building Replacement	17046	AAALAC - FOBRL & Bingham - Sitework and Security	Non-State Debt	\$301,521	\$27,874	Design		Adequate
	2015-16 Non-Code-Item Projects	12393	Davis Library- Renovation of main Circulation desk	General	\$125,000	\$0		01/29/2016	Adequate
	2015-16 Non-Code-Item Projects	15619	Kenan Flagler Business School Fitness Center Renovation	Non-General	\$254,325	\$0	Design	08/08/2016	Adequate
	2015-16 Non-Code-Item Projects	15620	Kenan Flagler Business School Graduate Lounge Renovation	Non-General	\$259,743	\$0	Design	09/16/2016	Adequate
	2016-17 Non-Code-Item Projects	16146	ITS Office Renovation at SASB North	Non-General	\$189,750	\$0	Design	01/15/2017	Adequate
	2016-17 Non-Code-Item Projects	16148	SASB North 3rd Floor Partial Renovation	Non-General	\$130,000	\$12,500	Design	11/21/2016	Adequate
	2016-17 Non-Code-Item Projects	16368	Burnett-Womack 9th Floor Renovations	Non-General	\$135,000	\$0		02/28/2017	Adequate
	2016-17 Non-Code-Item Projects	16485	Hill Commercial Building Roof	Non-General	\$400,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16922	Mangum Hall Kitchen Renovation Constructability Evaluation	General	\$198,000	\$18,098	Design	02/24/2017	Adequate
	2016-17 Non-Code-Item Projects	17068	Lenoir Dining Hall Chick-Fil-A Renovation Project Design Proposal	Non-General	\$225,000	\$18,230	Design	07/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17118	FY15 Exterior Painting Project	R&R General	\$483,720	\$195,720	Design	07/28/2017	Adequate
	2016-17 Non-Code-Item Projects	17119	FY14 Exterior Painting Project	R&R General	\$483,720	\$34,720	Design	08/25/2017	Adequate
	2016-17 Non-Code-Item Projects	17132	Friday Center PV	Non-General	\$299,900	\$0	Design	12/29/2017	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
	2016-17 Non-Code-Item Projects	17173	Epoxy Floors Application at IMS	General	\$160,000	\$19,500	Design	01/31/2018	Adequate
	2016-17 Non-Code-Item Projects	17280	Gore Elevator Modernization	Non-General	\$450,080	\$248,580	Design	12/15/2017	Adequate
	2016-17 Non-Code-Item Projects	17336	MBRB AHU 4,5&6	Non-General	\$108,500	\$19,800	Design	12/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17414	Abatement, Lead and PCB Consulting Services	R&R General	\$295,000	\$3,160	Design	09/29/2017	Adequate
	2016-17 Non-Code-Item Projects	17449	UNC RB House Library Renovation - Room 124	Non-General	\$135,000	\$13,600	Design	08/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17478	UNC CoGen Facility-Roof Replacement, Roof Maintenance/Restoration, Roof Recovery and Exterior Wall Restoration	Non-General	\$200,000	\$16,100	Design	12/01/2017	Adequate
	2017-18 Non-Code-Item Projects	17525	Parking Deck Repairs-Bell Tower, Jackson Circle, Rams Head, School of Business	Non-General	\$200,000	\$42,063	Design	08/01/2017	Adequate
	2017-18 Non-Code-Item Projects	17531	Dey Hall 2nd Floor Classroom Renovation - 205 & 207	Non-General	\$160,000	\$87,169	Construction	12/15/2017	Adequate
	2017-18 Non-Code-Item Projects	17532	UNC Coker Hall - Room 301 Renovations	Non-General	\$140,000	\$13,100	Design	09/29/2017	Adequate
	2016-17 Non-Code-Item Projects	17597	Phillips Hall Classroom Renovation - 273/275	Non-General	\$230,800	\$186,379	Construction	12/22/2017	Adequate
	2017-18 Non-Code-Item Projects	17605	Giles F. Horney Carpentry Shop Dust Collection System	Non-General	\$250,000	\$5,400	Design	06/23/2017	Adequate
	2017-18 Non-Code-Item Projects	17613	Fetzer Hall Wrestling Suite Project Design Proposal	Non-General	\$158,125	\$34,133	Design	10/06/2017	Adequate
	2017-18 Non-Code-Item Projects	17850	Kenan Center- Low Slope Roof Replacement and Fall Protection installation	Non-General	\$200,000	\$27,000	Design	04/27/2018	Adequate
	2017-18 Non-Code-Item Projects	17882	134 1/2 East Franklin Street -1st Floor Renovation	Non-General	\$278,000	\$11,300	Design	02/28/2018	Adequate
	2017-18 Non-Code-Item Projects	17891	Odum Village 207-209 First Floor Renovation	Non-General	\$200,000	\$20,400	Design	03/09/2018	Adequate
	2017-18 Non-Code-Item Projects	17948	McColl Building- Renovation to rooms 1126, 1150	Non-General	\$154,000	\$24,000	Design	01/31/2018	Adequate
	2017-18 Non-Code-Item Projects	18105	Renovation of Suites 103-107 at 730 MLK	Non-General	\$150,000	\$15,540	Design	02/23/2018	Adequate
	2017-18 Non-Code-Item Projects	18383	Koury Oral Health Office Renovations	Non-General	\$103,190	\$5,895	Design	05/25/2018	Adequate
	2017-18 Non-Code-Item Projects	18403	UNC Chapel Hill Friday Center Skylight Repairs	Non-General	\$175,000	\$10,300	Design	09/17/2018	Adequate
	2017-18 Non-Code-Item Projects	18507	UNC Morrison Art Studio	Non-General	\$100,000	\$13,100	Design	08/01/2018	Adequate
	2017-18 Non-Code-Item Projects	18576	Renovation in MacNider Hall of Room 076	Non-General	\$196,471	\$29,950	Design	08/31/2018	Adequate
UNC Charlotte									
41226-304	[41226-304] - Oak Hall Renovation	9648	Oak Residence Hall Renovation	Non-State Debt	\$8,900,000	\$8,828,348	Complete	08/24/2017	Adequate
41226-307	[41226-307] - Elm, Maple, Pine (Phase V) Renovation	9940	Elm, Maple, & Pine Residence Halls Renovation	Non-General	\$20,405,000	\$20,015,326	Construction	09/05/2017	Adequate
41226-309	[41226-309] - Residence Hall Phase 14	10117	Residence Hall - Phase 14 (Levine Honors)	Non-General	\$41,678,969	\$41,678,969	Construction	11/15/2016	Adequate
41326-306	[41326-306] - Campus-wide Emergency Generator Upgrades	12107	Campus Emergency Generators	Non-General	\$1,200,000	\$1,086,434		01/11/2017	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	10724	Wi-Fi Upgrades for Multiple Buildings	Non-General	\$3,416,148	\$3,305,858	Construction	03/30/2017	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	10798	Burson Building Renovation	Non-State Debt	\$13,233,382	\$12,995,716	Construction	01/11/2018	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11004	East Village Infrastructure	Non-General	\$6,086,825	\$592,908	Design		Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11104	Elevator Upgrades for Multiple Buildings	Non-General	\$4,100,000	\$3,588,274	Complete	02/17/2017	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11117	Academic Complex Renovations	Non-General	\$20,944,000	\$17,103,836	Construction	12/14/2018	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	11494	CID 2 - East Village Utilities	Non-General	\$1,300,000	\$1,158,056	Construction	04/20/2017	Adequate
41326-307	[41326-307] - Campus Infrastructure Development - Phase 2	17694	Miltimore Wallis Elevator	Non-General	\$500,000	\$342,358	Construction	03/10/2018	Adequate
41326-312	[41326-312] - Moore Hall Renovation	15872	Moore Hall Renovation	Non-General	\$2,068,755		Cancelled/Closed		Adequate
41326-320	[41326-320] - 2013 Repairs and Renovations	11993	Capital Infrastructure Renewal Phase 1 (Atkins)	R&R General	\$2,031,564	\$1,844,344	Construction	09/22/2018	Adequate
41326-320	[41326-320] - 2013 Repairs and Renovations	14325	Cone Switch Gear Relocation	Non-General	\$536,741	\$394,926	Construction	02/12/2018	Adequate
41426-305	[41426-305] - Campus Storm Water Improvements	11466	Davis Lake Stormwater BMP Retrofit	Non-General	\$700,000	\$577,432	Construction	01/09/2018	Adequate
41426-306	[41426-306] - Student Counseling Center	11381	Student Counseling Center	Non-General	\$4,400,000	\$3,980,895	Construction	08/15/2017	Adequate
41426-310	[41426-310] - Residence Dining Hall Renovation	11273	Residence Dining Hall (RDH Renovation)	Non-General	\$11,500,000	\$10,375,450	Construction	06/09/2017	Adequate
41426-311	[41426-311] - Scott Hall	11473	Scott Hall Renovation	Non-State Debt	\$22,500,000	\$21,693,541	Construction	06/15/2018	Adequate
41426-312	[41426-312] - Health and Wellness Center	12165	Health & Wellness Center	Non-State Debt	\$65,600,000	\$58,662,190	Construction	07/01/2019	Adequate
41526-301	Emergency Declaration - Demolition of Deteriorated Belk Tower		Emergency Declaration - Demolition of Deteriorated Belk Tower	Non-General	\$0	\$0			Adequate
41526-302	Admissions and Visitors Center	12632	Admissions and Visitors Center	Non-General	\$8,500,000	\$7,917,608	Construction	02/12/2019	Adequate
41526-303	Sycamore Hall Renovation	12735	Sycamore Hall Renovation	Non-General	\$5,450,000	\$412,125	Design		Adequate
41526-306	Colvard Renovations	12912	Colvard Renovation	Non-General	\$1,430,000	\$0			Adequate
41526-307	Belk Plaza Revitalization	12864	Belk Plaza Revitalization	Non-General	\$2,000,000	\$1,908,169	Construction	05/23/2018	Adequate
41526-308	Charlotte Research Institute Entrance Improvements	12866	CRI Entrance Improvements	Non-General	\$1,500,000	\$322,900	Design		Adequate
41526-309	West Substation	14054	West Substation	Non-General	\$650,000	\$464,395	Design		Adequate
41526-310	Campus Circulation Improvements	14055	Circulation Improvements	Non-General	\$696,400	\$696,400	Construction	02/12/2018	Adequate
41526-310	Campus Circulation Improvements	18422	JW Clay Sidewalk	Non-General	\$160,000	\$146,627	Construction	05/29/2018	Adequate
41526-312	Parking Lot 8 Expansion	17177	Lot 8	Non-General	\$475,000	\$63,310	Design		Adequate
41526-314	Union Deck Expansion	15657	Union Deck Expansion	Non-General	\$14,500,000	\$12,753,667	Construction	06/05/2018	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41526-315	Facilities Operations and Parking Services Complex	15656	Facilities Operations/Parking Services Complex (FOPS)	Non-State Debt	\$22,464,693	\$20,020,697	Construction	08/31/2019	Adequate
41526-315	Facilities Operations and Parking Services Complex	16755	Poplar Lane Improvements	Non-General	\$800,000	\$446,741	Construction	09/24/2017	Adequate
41526-320	2015-16 Repair and Renovations	12981	Cone Center HVAC	R&R General	\$1,700,000	\$1,487,680	Construction	02/17/2018	Adequate
41526-321	2015-16 Repair and Renovations	12982	Career Center Renovation	R&R General	\$2,000,000	\$179,245	Design		Adequate
41526-322	2015-16 Repair and Renovations	12984	Foundation Annex Bldg Reno (Med Condo 2)	R&R General	\$600,000	\$476,450	Construction	07/03/2018	Adequate
41626-304	Campus Storm Water Improvements Phase 2 – Toby Creek Restoration	16509	Campus Storm Water- Toby Creek	Non-General	\$850,000	\$0			Adequate
41626-305	Reclaimed Water	17048	Reclaimed Water Infrastructure	Non-General	\$2,100,000	\$88,956	Design		Adequate
41626-306	Parking Lots Revitalization	15512	Lot 16A Resurface	Non-General	\$235,280	\$31,780	Design		Adequate
41626-306	Parking Lots Revitalization	16017	Lot 5A - Resurface Project	Non-General	\$646,435	\$39,495	Design		Adequate
41626-306	Parking Lots Revitalization	16018	SAC Handicap Lot - Resurface Project	Non-General	\$201,120	\$18,620	Design		Adequate
41626-306	Parking Lots Revitalization	16045	LOT 21 - Replace Asphalt	Non-General	\$214,315	\$13,397	Design		Adequate
41626-307	Student Activity Center IT Upgrade	17022	HALTON ARENA WIFI EXPANSION	Non-General	\$400,000	\$0	Construction		Adequate
41626-307	Student Activity Center IT Upgrade	17027	SAC ITS Upgrades	Non-General	\$1,400,000	\$132,010	Design		Adequate
41626-308	Hawthorn Hall Basement Renovation	17372	Hawthorn Hall Basement Renovation	Non-General	\$400,000	\$399,945	Complete		Adequate
41626-309	Baseball Indoor Training Facility	17373	Baseball Training Facility	Non-General	\$850,000	\$86,143	Design		Adequate
41626-310	Softball Indoor Training Facility	17374	Softball Training Facility	Non-General	\$650,000	\$81,890	Design		Adequate
41726-301	Energy Projects – Phase 1		Energy Projects – Phase 1	Non-General	\$424,533	\$0			Adequate
41726-302	Residence Hall Phase XVI	18333	Residence Hall - Phase 16	Non-General	\$5,850,000	\$330,505	Design		Adequate
41726-303	Atkins Air Handler (AHU)	18334	Atkins Air Handler	Non-General	\$1,600,000	\$0			Adequate
41726-304	Craver Rd. Hot Water Supply / Return	18335	Craver Road Hot Water Supply	Non-General	\$400,000	\$0			Adequate
41726-305	Student Government Office Renovations	18336	Student Government office	Non-General	\$1,200,000	\$0			Adequate
41726-320	2017 Repairs and Renovations	18109	Campus Infrastructure Renewal Phase 3	R&R General	\$1,829,547	\$73,500	Design		Adequate
41726-323	2017 Repairs and Renovations	18172	Drainage and landscape Improvements (belk)	R&R General	\$500,000	\$0			Adequate
46626-301	2016 Connect NC Bond - Sciences Building	14355	Sciences Building	State Debt	\$101,000,000	\$12,634,856	Construction		Adequate
	2015-16 Non-Code-Item Projects	14212	Rowe 190 Exhaust System	General	\$139,343	\$139,343	Construction	08/31/2017	Adequate
	2016-17 Non-Code-Item Projects	15931	Barnhardt SAC 001 Arena Lev. Beam Detect. Relocate	Non-General	\$239,600	\$239,483	Construction	10/31/2016	Adequate
	2016-17 Non-Code-Item Projects	16058	WEST DECK CAMERAS	General	\$113,863	\$105,444	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16306	Friday 3rd Floor SCPD	General	\$297,994	\$297,994	Complete		Adequate
	2016-17 Non-Code-Item Projects	16391	STUDENT UNION SGOC RENOVATIONS	General	\$150,000	\$17,300		03/15/2018	Adequate
	2016-17 Non-Code-Item Projects	16392	Woodward Hall Biology Lab Renovations	General	\$261,414	\$261,414	Construction	10/24/2017	Adequate
	2016-17 Non-Code-Item Projects	17020	UNC FOUNDATION - Cart Charging	General	\$164,822	\$164,822	Complete		Adequate
	2016-17 Non-Code-Item Projects	17040	RECYCLING PROCESSING BUILDING	General	\$297,804	\$297,804	Complete		Adequate
	2016-17 Non-Code-Item Projects	17117	CRI DECK 1 - Networking	General	\$211,630	\$211,630	Construction	03/24/2017	Adequate
	2016-17 Non-Code-Item Projects	17186	NORTH DECK NETWORKING, LEVEL 2	General	\$165,000	\$159,575	Construction	12/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17189	Bioinformatics 129 Phase 3	General	\$200,000	\$176,401	Construction	09/15/2017	Adequate
	2016-17 Non-Code-Item Projects	17250	CONE DECK 1 NETWORKING	General	\$184,400	\$169,610	Construction	04/25/2017	Adequate
	2016-17 Non-Code-Item Projects	17331	Atkins Second Floor Staff Consolidation	General	\$250,000	\$6,500	Design	12/29/2017	Adequate
	2016-17 Non-Code-Item Projects	17386	SOUTH VILLAGE DECK NETWORKING	General	\$136,821	\$133,115	Construction	06/30/2017	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
	2016-17 Non-Code-Item Projects	17403	Friday 3rd Floor NIBLOCK Center	General	\$336,800	\$300,048	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17404	East Desk 2 Entrance Drive Improvements	General	\$300,000	\$11,300	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17415	Cone 380 Niner Central	General	\$299,633	\$299,633	Construction	06/30/2018	Adequate
	2016-17 Non-Code-Item Projects	17450	Woodward HVAC Project	General	\$294,489	\$179,684	Construction	10/31/2017	Adequate
	2017-18 Non-Code-Item Projects	17506	EAST DECK 1 NETWORKING	General	\$100,000	\$81,515	Construction	08/18/2017	Adequate
	2017-18 Non-Code-Item Projects	17664	FPFM, SOUTH VILLAGE LIGHTS & WALKS IMPROV.	General	\$250,000	\$210,948	Construction	10/31/2017	Adequate
	2017-18 Non-Code-Item Projects	17843	FRETWELL WEST EXTERIOR SLIDING DOORS, REPLACE	General	\$101,723	\$93,868	Construction	12/31/2017	Adequate
	2017-18 Non-Code-Item Projects	17885	CONE SOUTH ROOF REPLACEMENT	General	\$293,890	\$24,000	Design	12/01/2017	Adequate
	2017-18 Non-Code-Item Projects	18600	Atkins Special Collections HVAC Upgrade	General	\$260,000	\$0	Design	06/29/2018	Adequate
	2017-18 Non-Code-Item Projects	18638	DUKE 126 LATHES AND MILLS REPLACEMENT	General	\$150,170	\$0	Design	05/14/2018	Adequate
UNC Greensboro									
41325-305	[41325-305] - Renovations to 1510 Walker Avenue	11088	1510 Walker Avenue Building Renovation	Non-General	\$7,493,000	\$6,897,172	Construction	01/03/2018	Adequate
41525-302	Ragsdale-Mendenhall Residence Hall Renovation	14112	Ragsdale Mendenhall Residence Hall Renovations	Non-General	\$1,030,000	\$552,438	Design		Adequate
41525-304	Phillips Hawkins Fire Alarm Upgrades	15696	Phillip Hawkins Fire Alarm Upgrades	Non-General	\$990,000	\$949,779	Construction	03/15/2018	Adequate
41525-305	Tower Village Roof Replacement	15697	Tower Village Roof Replacement	Non-General	\$595,000	\$402,815	Construction	08/19/2017	Adequate
41525-320	2015-16 Repair and Renovations	12941	Jackson Library Roof Replacement - 1951 Wing	R&R General	\$1,276,000	\$1,259,236	Construction	11/23/2017	Adequate
41525-321	2015-16 Repair and Renovations	12942	Elliott University Center (EUC) Bridge Repairs	R&R General	\$697,000	\$489,739	Construction	10/18/2017	Adequate
41525-324	2015-16 Repair and Renovations	12945	Bryan Building Auditorium Air Handling Unit Replacement	R&R General	\$185,000	\$160,896	Construction	08/08/2017	Adequate
41525-325	2015-16 Repair and Renovations	12946	Eberhart Building Lab 333 Renovation	R&R General	\$233,792	\$233,792	Construction	07/05/2016	Adequate
41525-327	2015-16 Repair and Renovations	12948	Campus Supply Sprinkler System	R&R General	\$300,000	\$199,239	Construction	03/08/2017	Adequate
41625-301	[41425-303] - Cone Residence Hall Renovation	12116	Cone Residence Hall Renovation	Non-General	\$10,971,000	\$10,753,667	Construction	06/01/2018	Adequate
41625-302	Taylor Building Elevator Addition	16143	Taylor Building Elevator Addition	Non-General	\$450,000	\$431,290	Construction	08/27/2017	Adequate
41625-303	Gove Student Health Center Elevator Modernization	16774	Gove Student Health Center Elevator Modernization	Non-General	\$315,000	\$270,000	Construction	12/29/2017	Adequate
41625-321	2016 Repairs and Renovations	16771	Steam Distribution System Replacement Phase IV	R&R General	\$3,000,000	\$169,450	Design		Adequate
41625-322	2016 Repairs and Renovations	16772	Curry Building Fire Alarm Replacement	R&R General	\$551,150	\$525,500	Construction	09/21/2018	Adequate
41625-323	2016 Repairs and Renovations	16482	Eberhart 321 Lab Renovation	R&R General	\$275,000	\$231,427	Construction	7/20/2017	Adequate
41725-303	UNCG Biology - Plant and Pollination Center	17884	UNCG Biology - Plant & Pollination Center	Non-General	\$488,500	\$46,900	Design		Adequate
41725-304	Parking Deck Repairs – Campus-wide	16775	Parking Deck Repairs - Campus-Wide	Non-General	\$3,000,000	\$152,930	Design		Adequate
41725-320	2017 Repairs and Renovations	18191	Stone Building Entrance Repairs	R&R General	\$120,000	\$0			Adequate
41725-321	2017 Repairs and Renovations	18192	Foust Building Electrical Upgrades - Phase 2	R&R General	\$515,000	\$0			Adequate
41725-321	2017 Repairs and Renovations	18194	Mclver Plant Chiller #3 Inspection and Repairs	R&R General	\$139,700	\$91,870			Adequate
41725-321	2017 Repairs and Renovations	18195	Weatherspoon Art Museum - Gallery Lighting Replacement Phase 1	R&R General	\$350,000	\$0			Adequate
41725-322	2017 Repairs and Renovations	18197	Bryan Building Elevator #1 Modernization	R&R General	\$325,000	\$0			Adequate
41725-323	2017 Repairs and Renovations	18200	Coleman Building Fire Alarm System Replacement	R&R General	\$170,000	\$0			Adequate
41725-324	2017 Repairs and Renovations	18201	Eberhart Lecture Halls 250 & 284 Carpet & Seating Replacement	R&R General	\$200,000	\$0			Adequate
41725-324	2017 Repairs and Renovations	18202	Flooring Replacement - Campus Wide	R&R General	\$145,116	\$9,912			Adequate
41725-325	2017 Repairs and Renovations	18203	Steam Distribution System Replacement Phase IV	R&R General	\$200,000	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41725-325	2017 Repairs and Renovations	18205	Medium-Voltage Switch Replacement - Campus Wide	R&R General	\$149,700	\$0			Adequate
45593-302	Foust Building Electrical Upgrades - Phase 1	13036	[45593-302] Foust Building Electrical Upgrades - Phase 1	R&R State Debt	\$464,025	\$43,500	Design		Adequate
46625-301	2016 Connect NC Bond - Nursing and Instructional Building	15503	Nursing and Instructional Building	State Debt	\$105,000,000	\$97,095,602	Construction	04/22/2020	Adequate
	2015-16 Non-Code-Item Projects	12590	Spartan Village Student Housing Phase II		\$48,000,000	\$2,350,000	Construction		Adequate
	2015-16 Non-Code-Item Projects	15686	Mary Foust CRL Apartment Renovation	Non-General	\$180,000	\$9,750	Design	08/01/2017	Adequate
	2015-16 Non-Code-Item Projects	15687	Music Building Performance Lighting Modifications	Non-General	\$310,718	\$310,718	Construction	08/01/2017	Adequate
	2015-16 Non-Code-Item Projects	15688	Tower Village Mechanical Equipment Upgrades	Non-General	\$285,000	\$19,500	Design	08/01/2017	Adequate
	2016-17 Non-Code-Item Projects	15976	Moran Commons Business Center Upfit	Non-General	\$266,147	\$258,681	Construction	6/27/2017	Adequate
	2016-17 Non-Code-Item Projects	16278	Tate Street Digital Display Sign	Non-General	\$139,654	\$139,654	Construction	3/14/2017	Adequate
	2016-17 Non-Code-Item Projects	16393	Steam Plant Economizer No. 1 Replacement	Non-General	\$100,758	\$100,758	Construction	5/8/2017	Adequate
	2016-17 Non-Code-Item Projects	16782	821 South Aycock Renovation		\$1,000,000	\$65,000	Design		Adequate
	2016-17 Non-Code-Item Projects	16783	840 Neal Street Renovation		\$3,950,000	\$310,000	Design		Adequate
	2016-17 Non-Code-Item Projects	17003	Carmichael Building Upgrades	General	\$166,138	\$159,891	Complete	9/29/2017	Adequate
	2016-17 Non-Code-Item Projects	17019	Music Building Room 102 and Suite 220 Modifications	General	\$107,071	\$100,876	Complete	5/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17151	Coleman 152 Renovations	Non-General	\$270,000	\$25,850	Design	06/13/2018	Adequate
	2016-17 Non-Code-Item Projects	17267	812 Lilly Ave Renovations		\$900,000	\$75,000	Design		Adequate
	2016-17 Non-Code-Item Projects	17268	326 & 328 Tate Street Renovations		\$2,200,000	\$165,000	Design		Adequate
	2016-17 Non-Code-Item Projects	17285	Walker Deck Stair Tower Repairs	Non-General	\$270,000	\$263,550	Construction	08/17/2017	Adequate
	2016-17 Non-Code-Item Projects	17433	Mclver Move - Renovations for DCL	General	\$281,595	\$281,595	Construction	12/19/2017	Adequate
	2017-18 Non-Code-Item Projects	17594	Gove Counseling Center Renovations	Non-General	\$135,000	\$16,000	Design	02/06/2018	Adequate
	2016-17 Non-Code-Item Projects	17666	Mclver Move - Renovations for UTLC	General	\$106,800	\$67,060	Construction	12/14/2017	Adequate
	2017-18 Non-Code-Item Projects	17844	Mclver Move Renovations for 842 A-C West Gate City Blvd	General	\$135,268	\$20,000	Design	12/15/2017	Adequate
	2017-18 Non-Code-Item Projects	17847	Coleman 155 Renovations	General	\$210,000	\$161,800	Construction	09/27/2018	Adequate
	2017-18 Non-Code-Item Projects	17848	723 Kenilworth Street Interior Renovations	General	\$276,000	\$231,700	Construction	01/29/2018	Adequate
	2017-18 Non-Code-Item Projects	18306	UNCG Auditorium History Exhibit	Non-General	\$135,650	\$25,000	Design	04/17/2018	Adequate
	2017-18 Non-Code-Item Projects	18350	Gateway University Research Park-South Campus-Research Facility 3		\$12,599,000	\$0			Adequate
	2017-18 Non-Code-Item Projects	18564	Sullivan 227 Lab Alterations	Non-General	\$200,000	\$0	Design	07/30/2018	Adequate
	2017-18 Non-Code-Item Projects	18599	Sullivan BIO Research Lab	Non-General	\$100,300	\$16,850	Design	08/01/2018	Adequate
UNC Pembroke									
41231-320	[41231-320] - 2012 Repairs and Renovations	18495	Moore Hall Auditorium Renovations	R&R General	\$305,900	\$0			Adequate
41331-320	[41331-320] - 2013 Repairs and Renovations	12072	Potable Water Line & Valve Replacement	R&R General	\$444,327	\$444,324	Design	07/12/2017	Adequate
41331-320	[41331-320] - 2013 Repairs and Renovations	12075	HVAC Controls Replacement-Lumbee Hall	R&R General	\$125,000	\$125,000			Adequate
41431-302	[41431-302] - Renovate Existing Toilets - Belk Hall		[41431-302] - Renovate Existing Toilets - Belk Hall	Non-General	\$498,750	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41531-320	2015-16 Repair and Renovations	16201	Jacobs Hall Window Units	R&R General	\$127,444	\$79,137	Construction		Adequate
41631-322	2016 Repairs and Renovations	17599	Replace Swimming Pool Piping and Valves	R&R General	\$180,000	\$143,315			Adequate
41631-323	2016 Repairs and Renovations	17631	Quad Area Water Lines and Valves	R&R General	\$306,378	\$0			Adequate
41631-324	Emergency Declaration-Campus Gas Line Repair	17745	Emergency Declaration-Campus Gas Line Repair	General	\$437,078	\$30,000	Construction		Adequate
41731-302	Prospect Road Widening		Prospect Road Widening	Non-General	\$0	\$0			Adequate
41731-303	Campus Rec/Baseball Softball Outdoor Complex	18468	Campus Rec/Baseball Softball Outdoor Complex	Non-General	\$300,000	\$0			Adequate
41731-304	2018 Carry-Forward		2018 Carry-Forward	Non-General	\$280,000	\$0			Adequate
41731-329	2017 Repairs and Renovations	17730	West Hall Renovation	R&R General	\$10,000,000	\$72,890	Design		Adequate
45594-301	[45594-301]-Replace Boiler	17354	[45594-301] - Replace Boiler	R&R State Debt	\$126,400	\$118,187	Construction		Adequate
45594-303	[45594-303]-Replace Electrical Panels-Various & Exterior Luminaires-Education Bldg.	17455	[45594-303]-Replace Electrical Panels-Various & Exterior Luminaires-Education Bldg.	R&R State Debt	\$108,400	\$108,075	Construction		Adequate
46631-301	2016 Connect NC Bond - Business School	15504	School of Business Building	State Debt	\$23,000,000	\$223,400	Design		Adequate
UNC School Of The Arts									
40786-301	[40638-301] - Library	14361	Ehle Drive Repair & Repaving	State Debt	\$285,408	\$285,408	Design	09/16/2016	Adequate
40786-301	[40638-301] - Library	16448	Library Phase 3	State Debt	\$1,659,493	\$170,793	Design	07/31/2018	Adequate
41338-320	[41338-320] - 2013 Repairs and Renovations	12294	Student Commons & Fitness Center Exterior Waterproofing & Structural Repairs	R&R General	\$335,000	\$298,475	Construction	07/19/2016	Adequate
41338-320	[41338-320] - 2013 Repairs and Renovations	12480	Film Building 1,2, &3 HVAC Replacement	R&R General	\$405,000	\$404,921	Construction	08/16/2016	Adequate
41338-320	[41338-320] - 2013 Repairs and Renovations	12484	Primary Electrical Distribution	R&R General	\$1,809,428	\$1,803,700	Construction	10/23/2016	Adequate
41538-320	2015-16 Repair and Renovations	14201	Upgrade Fire Alarm System-Center Stage Apartments	R&R General	\$411,273	\$410,269	Construction	04/03/2017	Adequate
41538-321	2015-16 Repair and Renovations	14202	Fire Safety Corrections-Gray Workplace Design & Production	R&R General	\$270,000	\$32,000	Design		Adequate
41538-326	2015-16 Repair and Renovations	14207	Replace Boilers-Commons	R&R General	\$200,000	\$185,371	Construction	05/25/2017	Adequate
41638-301	Campus Master Plan	17112	Campus Master Plan	Non-General	\$499,998		Design		Adequate
41638-302	Emergency Declaration Project - Stevens Center	17892	Stevens Center Terracotta-Emergency Repairs	R&R General	\$302,061	\$298,626	Construction	11/01/2017	Adequate
41638-320	2016 Repairs and Renovations	16909	Upgrade Elevator-Gray	R&R General	\$305,000	\$43,900	Design	08/30/2018	Adequate
41638-321	2016 Repairs and Renovations	16910	Replace HVAC System-Buck Building	R&R General	\$260,000	\$244,176	Design	08/10/2018	Adequate
41738-320	2017 Repairs and Renovations		2017 Repairs and Renovations	R&R General	\$1,338,276	\$0			Adequate
41738-320	Watson Hall, Music HVAC	18572	Watson Hall, Music HVAC	R&R General	\$200,000	\$164,965	Construction		Adequate
45587-301	[45587-301] - Minor Interior Renovations - Gray, Commons	15536	Minor Interior Renovations-Gray,Commons	R&R State Debt	\$200,000	\$179,652	Construction	07/10/2018	Adequate
46638-301	2016 Connect NC Bond - Old Library Renovation	15522	Old Library Renovation	State Debt	\$8,000,000	\$642,470	Design		Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
46738-301	2016 Connect NC Bond - Performance Place Renovation	15523	Performance Place Renovation	Non-General	\$7,900,000	\$779,450	Design		Adequate
	2015-16 Non-Code-Item Projects	11337	Dining Hall Renovation at Hanes Student Commons		\$100,000	\$0	Design		Adequate
	2016-17 Non-Code-Item Projects	15892	Stevens Center Master Plan	Non-State Debt	\$299,000	\$0		08/01/2017	Adequate
	2017-18 Non-Code-Item Projects	18278	Hanes Commons The Well	Non-State Debt	\$100,000	\$0		08/15/2018	Adequate
UNC System Office									
41512-321	2015-16 Repair and Renovations	16722	Replace Roof - NCSEAA	R&R General	\$303,496	\$290,496	Construction		Adequate
41612-320	2016 Repairs and Renovations	17702	CD & Meredith Spangler Bldgs. - Upgrade Fire Alarm Systems	R&R General	\$480,770	\$49,190	Design		Adequate
UNC Wilmington									
40728-303	[40728-303] - Student Recreation Center Expansion	10776	443783 Outdoor Fields & Facilities Enhancement	Non-State Debt	\$7,740,000	\$4,940,547	Construction	07/24/2017	Adequate
40728-303	[40728-303] - Student Recreation Center Expansion	11933	443781 CI 10-17 Student Rec Site Clearing	Non-State Debt	\$520,000	\$483,879	Construction		Adequate
41328-301	[41328-301] - Softball & Baseball Hitting Facility		[41328-301] - Softball & Baseball Hitting Facility	Non-General	\$100,000	\$0			Adequate
41328-302	[41328-302] - Athletic Tennis Facility		[41328-302] - Athletic Tennis Facility	Non-General	\$250,000	\$0			Adequate
41328-327	[41328-327] - 2013 Repairs and Renovations-Boiler Replacement-Dobo Hall		[41328-327] - 2013 Repairs and Renovations-Boiler Replacement-Dobo Hall	R&R General	\$250,000	\$0			Adequate
41428-301	[41428-301] - Housing Repairs and Renovations, Phase I	11130	Housing Repairs and Renovations (Phases 1 and 2)	Non-General	\$9,566,919	\$5,993,147	Construction	09/08/2018	Adequate
41428-303	[41428-303] - Dining Facilities Repairs and Renovations		[41428-303] - Dining Facilities Repairs and Renovations	Non-General	\$1,500,000	\$0			Adequate
41428-304	[41428-304] - Residential Dining Facility (South)		[41428-304] - Residential Dining Facility (South)	Non-General	\$10,000,000	\$0			Adequate
41428-305	[41428-305] - Parking Repairs and Improvements	17327	423000-Parking-Build Parking Lot 1A & 1B	Non-General	\$1,750,000	\$146,500	Design		Adequate
41428-306	[41428-306] - Data Network Modernization Wi-Fi Project		[41428-306] - Data Network Modernization Wi-Fi Project	Non-General	\$7,000,000	\$0			Adequate
41528-301	Parking Deck II		Parking Deck II	Non-General	\$150,000	\$0			Adequate
41528-302	Freshman Residence Hall	17140	Freshman Residence Halls Construction	Non-General	\$400,000	\$0			Adequate
41528-303	Athletic Softball and Baseball Indoor Hitting Facility	15479	882000-Brooks Field-Indoor Hitting Practice Facility Design Only	Non-General	\$1,987,900	\$0	Design		Adequate
41528-304	Madeline Suite Dining Facility Renovation		Madeline Suite Dining Facility Renovation	Non-General	\$750,750	\$0			Adequate
41528-305	Police Facility Expansion and Renovation	17493	Police Building-425000-Install Generator	Non-General	\$265,000	\$0	Design		Adequate
41528-305	Police Facility Expansion and Renovation	17494	Police Building-425000-UPD Renovation & Expansion	Non-General	\$484,678	\$0	Design		Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41528-306	SRC Walton Drive Facility Improvements		SRC Walton Drive Facility Improvements	Non-General	\$3,641,426	\$0			Adequate
41528-307	2016 Carry-Forward		2016 Carry-Forward	Non-General	\$100,000	\$0			Adequate
41528-320	2015-16 Repair and Renovations	17822	419200 [41528-320] Dobo Lab Exhaust HVAC Roof Refurbishment	R&R General	\$607,000	\$0			Adequate
41528-321	2015-16 Repair and Renovations	17823	419210 [41528-321] CMS Lab Exhaust and HVAC Refurbishments	R&R General	\$360,000	\$0			Adequate
41528-322	2015-16 Repair and Renovations	17824	419220 [41528-322] Friday Hall Boiler Sewer Main Repl	R&R General	\$205,000	\$0			Adequate
41528-323	2015-16 Repair and Renovations	17825	419230 [41528-323] Trask Coliseum Life Safety Improvements	R&R General	\$400,000	\$0			Adequate
41528-324	2015-16 Repair and Renovations	17827	419250 [41528-325] Cameron Hall HVAC and Elect Infrastructure	R&R General	\$497,000	\$0			Adequate
41628-301	Randall Library Fire Alarm Replacement, Restroom Addns & Refurbishment	17589	Randall Library - Life Safety, ADA. and Restroom Improvements	Non-General	\$1,456,711	\$100,540	Design		Adequate
41628-303	Athletic Track Renovations and Improvements	17674	882000-Greene Track and Field Complex Renovations	Non-General	\$1,250,438	\$100,035	Design		Adequate
41628-304	Campus-wide Fire Alarm Panel Upgrades		Campus-wide Fire Alarm Panel Upgrades	Non-General	\$400,000	\$0			Adequate
41628-305	Fisher Student Center Flooring Replacement		Fisher Student Center Flooring Replacement	Non-General	\$455,509	\$0			Adequate
41628-306	Hurst Parking Lot	17725	Hurst Parking Lots	Non-General	\$4,511,369	\$336,680	Design		Adequate
41628-307	Friday Administrative Annex	18435	Friday Administrative Annex-Construct new building	Non-General	\$5,306,415	\$0			Adequate
41628-321	2016 Repairs and Renovations	16763	420201 [41628-321] Trask Complex-Emergency Lighting Upgrades for Code Compliance	R&R General	\$98,000	\$0	Design		Adequate
41628-322	2016 Repairs and Renovations	16765	420202 [41628-322] Cameron Hall-Window and Door Replacements	R&R General	\$195,000	\$0			Adequate
41628-323	2016 Repairs and Renovations	16766	420203 [41628-323] Campus Wide-Electrical West Sub#5 to Switch 11 Feeder Phase I	R&R General	\$497,000	\$0	Design		Adequate
41628-325	2016 Repairs and Renovations	16768	420205 [41628-325] King Hall-HVAC Refurbishments	R&R General	\$290,000	\$0			Adequate
41728-320	2017 Repairs and Renovations	18274	430200-Dobo Hall - Lab Exhaust and HVAC Improvements, Phase I	R&R General	\$1,913,915	\$0			Adequate
45595-301	[45595-301] - Trask - Code Deficiency Upgrades		[45595-301] - Trask - Code Deficiency Upgrades	R&R State Debt	\$476,000	\$0			Adequate
46628-301	2016 Connect NC Bond - Allied Health/Human Services/Nursing Building	15505	Allied Health Building	State Debt	\$66,000,000	\$6,234,071	Design		Adequate
	Warwick Center Fire Alarm Replacement	10394	416220-Warwick Center Fire Alarm Replacement		\$100,000	\$0	Design		Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
	Fisher Hall Renovations - Room 1027 Renovations	11318	Fisher Hall Renovations - Room 1027 Renovations		\$100,000	\$0	Design		Adequate
	Dub's Cafe Commercial Restaurant - Interior Renovation	11350	Dub's Cafe Commercial Restaurant - Interior Renovation		\$100,000	\$0	Design		Adequate
	McNeil Hall Office Alterations	11389	McNeil Hall Office Alterations		\$300,000	\$0	Design		Adequate
	Dobo Hall - Environmental Chambers Replacement	11514	882000-Dobo Hall - Environmental Chambers Replacement		\$197,000	\$0	Design		Adequate
	Trask Hall Room 131 C&C Renovation	11519	Trask Hall Room 131 C&C Renovation		\$300,000	\$0	Design		Adequate
	2015-16 Non-Code-Item Projects	12422	882000-Brooks Field -Bleacher Replacement	Non-General	\$175,000	\$36,300	Construction		Adequate
	2015-16 Non-Code-Item Projects	12694	Food Services Hub Building Construction		\$5,300,000	\$0	Construction		Adequate
	2015-16 Non-Code-Item Projects	13007	882000-McNeill Hall-AV Upgrade in Room 3084	General	\$170,000	\$0		06/15/2016	Adequate
	2015-16 Non-Code-Item Projects	14180	882000-CMSMG Marbionic - Install 2 new fume hoods in Lab 2017	Non-General	\$160,000	\$0	Design	07/31/2016	Adequate
	2015-16 Non-Code-Item Projects	14346	882000-Brooks Field - Install New Game Day Hitting Facility	Non-General	\$150,000	\$0	Design	06/15/2016	Adequate
	2015-16 Non-Code-Item Projects	14369	882000-McNeill Hall - Multi-Office Renovations in McNeill and Trask	General	\$480,000	\$0		06/15/2016	Adequate
	2015-16 Non-Code-Item Projects	15446	Boseman-Softball Training Facility	Non-General	\$350,000	\$0	Design	07/15/2016	Adequate
	2015-16 Non-Code-Item Projects	15766	882000-Water Tower-Painting Welding Joint Material Replacement	Non-General	\$110,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	15991	882000-803B College-Renovations for Collaborative Workspace for CHHS	Non-General	\$299,000	\$0	Design	03/01/2017	Adequate
	2016-17 Non-Code-Item Projects	16135	882000-Wagoner Hall-Renovations to Madeline Suite	Non-General	\$110,000	\$0	Design	03/31/2017	Adequate
	2016-17 Non-Code-Item Projects	16152	882000-CMS MG-Construct New Wet Lab	General	\$299,999	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	16667	882000-Printing Services-Remodel all 4 Restrooms	Non-General	\$100,000		Design		Adequate
	2016-17 Non-Code-Item Projects	16976	882000-Alderman Hall-Air Handling Units	General	\$275,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17108	882000-Cameron Hall-Extend CW/HW lines from Dobo to Cameron chiller	General	\$225,000	\$0	Design	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17109	882000-Fisher Student Union-Redesigning Student Media	Non-General	\$100,000	\$0		08/01/2017	Adequate
	2016-17 Non-Code-Item Projects	17110	882000-FUU-Renovate Seating Area at Hawk's Nest and Food Venues	Non-General	\$175,000	\$0	Design	08/10/2017	Adequate
	2016-17 Non-Code-Item Projects	17218	882000-Natatorium-Replace pool HVAC Dektron unit	Non-General	\$300,000	\$0	Design	10/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17227	882000-Natatorium-Replace fabric sock system	Non-General	\$210,000	\$0	Design	08/31/2017	Adequate
	2016-17 Non-Code-Item Projects	17317	882000-McNeill Hall/Trask-Space Management for CHHS 2017	General	\$200,000	\$0	Design	06/30/2017	Adequate
	2017-18 Non-Code-Item Projects	18257	882000-Alderman-Second Floor HVAC Replacement Phase II	General	\$275,000	\$0	Design	06/15/2018	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
UNC-TV									
41612-301	WUNC-TV FCC Mandated Transmitter Re-Channel	18136	WUNC-TV FCC Mandated Transmitter Re-Channel	Non-General	\$34,649,364	\$0			Adequate
45598-301	Chiller 1 Replacement	15853	Terminal Unit Piping and Controls Upgrade	R&R State Debt	\$234,100	\$227,329	Construction	08/19/2017	Adequate
Western Carolina University									
41129-331	[41129-331] - Utility Infrastructure Improvements - Campus-wide	16003	Hinds Steamline Replacement	R&R General	\$260,750	\$260,750	Complete		Adequate
41229-330	[41229-330] - Electrical Distribution Improvements - South Campus	16138	Ramsey Lighting Improvements	R&R General	\$168,415	\$168,415	Complete		Adequate
41329-301	[41329-301] - Upper Campus New Residence Hall	12563	Upper Campus New Residence Hall	Non-State Debt	\$48,000,000	\$43,127,946	Construction	07/11/2019	Adequate
41529-302	Madison Roof Replacement	12613	Madison Roof Replacement	Non-General	\$635,220	\$597,017	Construction	08/04/2017	Adequate
41529-303	Emergency Temporary Steam Plant Equipment		Emergency Temporary Steam Plant Equipment	Non-General	\$0	\$0			Adequate
41529-304	Telecom Infrastructure Rework Project	12612	Telecom Site Infrastructure	Non-General	\$270,062	\$92,784	Design		Adequate
41529-320	2015-16 Repair and Renovations	12931	Ramsey Activity Center - Curtain Wall/Facade Replacement	R&R General	\$3,940,377	\$384,000	Design		Adequate
41529-321	2015-16 Repair and Renovations	12932	Highlands Biological Station - Cottages	R&R General	\$490,000	\$139,932	Design	04/16/2018	Adequate
41629-301	Highlands Biological Station - North Campus Project	16714	Highlands Biological Station - North Campus Project	Non-General	\$1,546,708	\$48,000	Design		Adequate
41629-302	Indoor Practice Facility		Indoor Practice Facility	Non-General	\$19,400,000	\$0			Adequate
41629-303	Lower Campus Residence Hall	17448	Lower Campus Residence Hall	Non-General	\$500,000	\$235,000	Design		Adequate
41729-301	Parking Deck Facility	17654	Parking Deck & Public Safety Building	Non-State Debt	\$23,615,185	\$153,000	Design		Adequate
41729-302	Central Drive Parking Surface Lot	17656	Central Drive Parking Lot	Non-General	\$4,000,000	\$324,325	Design		Adequate
41729-320	2017 Repairs and Renovations	18113	Forsyth Roof Replacement	R&R General	\$400,000	\$68,800	Design		Adequate
41729-321	2017 Repairs and Renovations	18114	HVAC Repairs - Campus Wide	R&R General	\$255,229	\$12,761			Adequate
41729-322	2017 Repairs and Renovations	18115	Fire Alarm Replacement/Upgrades - Campus Wide	R&R General	\$100,000	\$5,000			Adequate
41729-323	2017 Repairs and Renovations	18116	Continuation of Campus Wide ACM Abatement	R&R General	\$100,000	\$0			Adequate
41729-324	2017 Repairs and Renovations	18117	Elevator Improvements - Moore Building	R&R General	\$255,000	\$12,750			Adequate
41729-325	2017 Repairs and Renovations	18119	Utility Infrastructure Improvements	R&R General	\$285,000	\$0			Adequate
41729-325	2017 Repairs and Renovations	18120	Cullowhee Dam Repairs	R&R General	\$100,000	\$3,250			Adequate
41729-329	2017 Repairs and Renovations	17729	Energy Production Replacement Facility	R&R General	\$750,000	\$178,600	Design		Adequate
46629-301	2016 Connect NC Bond - Science/STEM Building	15506	Science/STEM Building	State Debt	\$108,570,643	\$8,808,121	Design		Adequate
46629-301	2016 Connect NC Bond - Science/STEM Building	17051	STEM Utility Extension - Memorial Dr.	State Debt	\$1,349,357	\$1,344,792	Complete	12/28/2017	Adequate
	2015-16 Non-Code-Item Projects	11654	HFR-3rd Floor Renovation-Project 1		\$250,000	\$234,534			Adequate
	2015-16 Non-Code-Item Projects	12989	HFR-3rd Floor Renovation, Suites 301 & 302	General	\$250,000	\$220,127		10/03/2016	Adequate
	Telecom Infrastructure Rework Project	16950	IT Closet Emergency Generators - Phase 1	General	\$129,285	\$58,800	Construction	06/30/2017	Adequate
	2016-17 Non-Code-Item Projects	17113	Courtyard Dining Hall - Chick-Fil-A to McAllisters	Non-General	\$200,000	\$27,000	Design	08/14/2017	Adequate
	2016-17 Non-Code-Item Projects	17137	Highlands Biological Station - Aquatics Lab	Non-General	\$265,151	\$18,200	Design	01/08/2018	Adequate
	2016-17 Non-Code-Item Projects	17138	Print Shop Addition & Alteration	Non-General	\$160,000	\$17,500	Design	01/08/2018	Adequate
	2017-18 Non-Code-Item Projects	17740	HFR 3rd Floor Renovation - Phase III	General	\$210,000	\$20,000	Design	04/02/2018	Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
	2017-18 Non-Code-Item Projects	17741	Breese 1st Floor Reno - Phase I	General	\$248,000	\$0	Design	04/02/2018	Adequate
	2017-18 Non-Code-Item Projects	17742	Moore 1st Floor Annex Renovation	General	\$248,000	\$48,000	Design	04/02/2018	Adequate
	2017-18 Non-Code-Item Projects	18363	Campus Entrance Signage	Non-General	\$227,500	\$0		03/01/2018	Adequate
Winston-Salem State University									
41132-320	[41132-320] - 2011 Repairs and Renovations	12431	O'Kelly Library - HVAC - Chiller Replacement Evacuation Duct	R&R General	\$300,000	\$0	Construction		Adequate
41132-320	[41132-320] - 2011 Repairs and Renovations	17312	O'Kelly Library New Chilled Water Lines	R&R General	\$143,690	\$143,670	Construction	03/05/2017	Adequate
41232-302	[41232-302] - New Student Housing Building 1 Acquisition		[41232-302] - New Student Housing Building 1 Acquisition	Non-General	\$14,500,000	\$0			Adequate
41232-304	[41232-304] - Restore the Core - Phase II (Hauser, Pegram, Physical Plant)	11098	Hauser Hall for Music - Renovation & Addition	Non-General	\$867,390	\$867,390	Design		Adequate
41232-304	[41232-304] - Restore the Core - Phase II (Hauser, Pegram, Physical Plant)	11178	Physical Plant Renovation for Art & Visual Studies	Non-General	\$560,000	\$398,100	Design		Adequate
41232-304	[41232-304] - Restore the Core - Phase II (Hauser, Pegram, Physical Plant)	11619	1000 Ton Chiller Addition	Non-General	\$90,000	\$0	Design		Adequate
41232-320	[41232-320] - 2012 Repairs and Renovations	12322	Hall Patterson Chiller, Condensor, Exhaust Repair	R&R General	\$231,801	\$113,421			Adequate
41332-302	[41332-302] - New Residence Hall - Freshmen Living/Learning	10372	New Residence Hall - Freshmen Living/Learning	Non-State Debt	\$24,000,000	\$22,767,009	Construction	06/06/2018	Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11995	Exterior Building Repair - Hall Patterson	R&R General	\$100,000	\$0			Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11996	Window Replacement - Hall Patterson	R&R General	\$210,000	\$0			Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11997	Fire Alarm System Replacement - FL Atkins Building	R&R General	\$275,000	\$0			Adequate
41332-320	[41332-320] - 2013 Repairs and Renovations	11998	Emergency Generator Installation - Thompson Student Center	R&R General	\$400,000	\$0	Design		Adequate
41532-301	Kennedy Dining Hall Renovation	14340	Kennedy Dining Hall Renovation		\$1,549,950		Design		Adequate
41532-320	2015-16 Repair and Renovations	14388	Physical Plant Thermal Infrastructure	R&R General	\$4,968,000		Design		Adequate
41632-301	Number 2 Chiller Replacement at O'Kelly Library		Number 2 Chiller Replacement at O'Kelly Library	Non-General	\$280,200				Adequate
41632-302	Chiller and Cooling Tower Replacement at Wilson Hall	16199	Chiller and Cooling Tower Replacement at Wilson Hall	Non-General	\$447,000	\$44,500	Design		Adequate
41632-303	Master Plan Update	17229	Campus Master Plan 2017 Update	Non-General	\$450,000	\$345,000	Design		Adequate
41632-320, 1, 2	2016 Repairs and Renovations		2016 Repairs and Renovations	R&R General	\$885,778				Adequate
41732-301	Rams Commons Residence Hall – Fire Alarm Replacement		Rams Commons Residence Hall – Fire Alarm Replacement	Non-General	\$1,550,000	\$0			Adequate

The University of North Carolina									
Capital Improvement Projects Report Required by S.L.2015-241									
April 2018 - Quarterly Report									
Institution	Program	Project ID	Project Name	Primary Funding Source*	Budget	Commitments	Status	Constr. Completion	Adequacy of Funding
41732-302	Underground Chilled Water Loop Extension - Donald J. Reeves Student Activity Center to O'Kelly L		Underground Chilled Water Loop Extension - Donald J. Reeves Student Activity Center to O'Kelly L	Non-General	\$1,225,000				Adequate
41732-321, 2	2017 Repairs and Renovations		2017 Repairs and Renovations	R&R General	\$1,780,747	\$0			Adequate
45597-301	[45597-301] - Repair Roofs - Campus-wide		[45597-301] - Repair Roofs - Campus-wide	R&R State Debt	\$200,000	\$0			Adequate
45597-302	[45597-302] - Structural Repairs - Campus-wide		[45597-302] - Structural Repairs - Campus-wide	R&R State Debt	\$116,800	\$0			Adequate
46632-301	[40732-301] - Science and General Office Building	7236	Sciences & General Office Building	State Debt	\$53,312,000	\$46,545,814	Construction	12/05/2019	Adequate
	2015-16 Non-Code-Item Projects	15448	Atkins Hall Carpeting Project		\$136,240	\$0			Adequate
	2015-16 Non-Code-Item Projects	15617	Anderson Center Chiller Replacement A/B Wing	Non-General	\$131,300	\$71,100	Design	06/30/2016	Adequate
	2015-16 Non-Code-Item Projects	17115	Brown Hall Phase I Renovation	Non-General	\$259,181	\$0		08/03/2015	Adequate
	2016-17 Non-Code-Item Projects	17221	DJR Student Activities Center Food Servery Vendor Upfit, Chick-Fil-A	Non-General	\$450,000	\$16,450	Design	08/08/2017	Adequate
	2016-17 Non-Code-Item Projects	17270	K R Williams Generator	General	\$169,500	\$0	Design	06/15/2017	Adequate
	2016-17 Non-Code-Item Projects	17288	Wilson Hall Roofing Project	Non-General	\$207,509	\$207,509	Construction	04/14/2017	Adequate
	2016-17 Non-Code-Item Projects	17616	Wilson Hall Solid Surface Counter Top Project	Non-General	\$145,749	\$0		07/14/2017	Adequate
*Some projects use multiple funding sources. The primary (largest) source is listed. Additional funding sources can be found by reviewing the funds associated with the referenced project number as reported in the "Interscope" system.									
MDT									
4/16/2018									