

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

The University of North Carolina System

May 31, 2018

UNC Board of Governors approved requested a total of twenty-five capital improvement projects: five projects for advance planning, ten new projects for authority, and ten projects for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Appalachian State University					
1.	Sanford Hall – Comprehensive Renovation & Modernization (\$18,006,545)	\$1,854,900	-	\$1,854,900	Student Fee Receipts
East Carolina University					
2.	Fleming Residence Hall – Renovation of HVAC System, Bathrooms and Apartment (\$3,595,315)	\$250,000	-	\$250,000	Housing Receipts
North Carolina State University					
3.	Steam Repairs Phase VIIC (\$1,870,000)	\$65,000	-	\$65,000	F&A
University of North Carolina at Chapel Hill					
4.	School of Dentistry Vacuum Pipe Remediation (\$4,964,608)	\$150,000	-	\$150,000	F&A
Western Carolina University					
5.	Lower Campus Residence Hall (\$64,600,000)	\$3,980,329	\$500,000	\$3,480,329	Housing Receipts

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
East Carolina University					
6.	Fletcher Residence Hall - Make Up Air	\$802,000	\$100,000	\$702,000	Housing Receipts
North Carolina A&T State University					
7.	Barbee Hall Roof Replacement	\$336,000	-	\$336,000	Housing Receipts
North Carolina State University					
8.	Fuel Oil Tank Expansion – Centennial Campus	\$825,000	-	\$825,000	Gifts (52%)/ Carry-forward (48%)
University of North Carolina at Asheville					
9.	Edgewood Road Parking Lot	\$1,427,141	-	\$1,427,141	Endowment
University of North Carolina at Chapel Hill					

10.	Hwy 54 Park & Ride Lot - Stormwater Pond Repair & Retrofit	\$330,000	-	\$330,000	Trust Funds
University of North Carolina at Charlotte					
11.	Bioinformatics Fourth Floor Build-out	\$11,500,000	-	\$11,500,000	Carry-forward (60%)/F&A (40%)
12.	Intercollegiate Swimming Upfit	\$3,500,000	-	\$3,500,000	Athletic Receipts
13.	Miltmore-Wallis Roof Replacement	\$450,000	-	\$450,000	Athletic Foundation
The University of North Carolina at Greensboro					
14.	Sprinkle Theatre Renovations	\$427,000	-	\$427,000	Gifts (70%)/Carry-forward (30%)
Western Carolina University					
15.	Utility Relocation Phase II & III	\$2,800,000	-	\$2,800,000	Auxiliary

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
Fayetteville State University					
16.	Lyons Science Building Comprehensive Renovation	\$11,000,000	\$10,000,000	\$1,000,000	Title III
North Carolina State University					
17.	Exterior Lighting LED Conversion	\$2,209,681	\$1,538,645	\$671,036	Carry-forward
18.	North and Central Campus Precincts Electrical Distribution	\$4,600,000	\$4,100,000	\$500,000	Trust Funds
University of North Carolina School at Chapel Hill					
19.	Musculoskeletal Enhancement Service	\$7,177,219	\$3,000,000	\$4,177,219	Hospital CI Fund
20.	UNC Carolina Union Auditorium Renovation	\$1,999,744	\$1,500,000	\$499,744	Trust Funds
University of North Carolina School at Charlotte					
21.	Baseball Indoor Training Facility	\$1,100,000	\$850,000	\$250,000	Athletic Foundation (80%)/Gifts (20%)
22.	Campus Circulation Improvements	\$1,400,000	\$1,000,000	\$400,000	F&A
23.	Parking Lot 8 Expansion	\$900,000	\$475,000	\$425,000	Parking Receipts
24.	Softball Indoor Training Facility	\$1,250,000	\$650,000	\$600,000	Athletic Foundation (80%)/Gifts (20%)
The University of North Carolina at Greensboro					
25.	Weil Winfield Fire Alarm Replacement	\$1,926,000	\$903,000	\$1,023,000	Housing Receipts