

Advanced Planning and Capital Improvement Projects
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission
On Governmental Operations and
Office of State Budget and Management

The University of North Carolina System

July 30, 2018

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

UNC Board of Governors approved a total of nine capital improvement projects: one project for advance planning, seven new projects for authority, and one project for increased authorization.

I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Chapel Hill					
1.	Translational Research Building (\$156,520,000)	\$3,250,000	\$1,750,000	\$1,500,000	F&A

II. NEW PROJECTS

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
North Carolina A&T State University					
2.	Aggie Stadium Track Resurfacing	\$1,454,900	-	\$1,454,900	Athletic Receipts
North Carolina State University					
3.	Water Line Replacement – Avent Ferry Buildings E & F	\$450,000	-	\$450,000	Housing Receipts
University of North Carolina at Chapel Hill					
4.	High Frequency Throughput Sequencing Facility Relocation	\$675,000	-	\$675,000	F&A
5.	UNC Visitors Center	\$347,721	-	\$347,721	Trust Funds
University of North Carolina at Charlotte					
6.	West Substation	\$6,500,000	\$650,000	\$5,850,000	Carry-forward (89%)/F&A (11%)
University of North Carolina School of the Arts					
7.	Moore and Sanford Residence Hall HVAC Replacement	\$2,383,000	-	\$2,383,000	Housing Reserves
Winston-Salem State University					
8.	Wilson Hall & Brown Hall – Card Access Control	\$576,000	-	\$576,000	Housing Receipts

III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
University of North Carolina at Charlotte					
9.	Scott Hall	\$23,200,000	\$22,500,000	\$700,000	Housing Receipts