

Department: Transportation  
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CAPITAL IMPROVEMENT PROJECTS REPORT (\$143 PROJECTS)										CAPITAL IMPROVEMENT PROJECTS REPORT (\$143 PROJECTS)										CAPITAL IMPROVEMENT PROJECTS REPORT (\$143 PROJECTS)						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding				Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)								
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Funded Amount	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds			
1	84210/84290	7826/9072	04-06249-01	Greenville DMV/SHP	No		Design Development (DD)			280,300	Receipts			No	-		DD phase submitted to SCO on 05/22/18.									
2	84210	7826	07-07163-01	Durham Traffic Services Center - DOH 5	No			Complete	Sep-16	2,345,400	Receipts		\$10,266,962	Yes	On budget		This project has been completed.									
3	84210	7826	09-07768-01	Sanford Shop Addition	Yes	-	Complete	Complete	Mar-16	1,721,400	Receipts		\$2,371,128	Yes	On budget	-	This project has been completed.									
4	84210	7826	11-09078-01	Swan Quarter Comfort Center/Operations Center and Dormitory - Ferry	No	-	Complete	Complete	Jun-18	3,249,900	Receipts		\$1,840,346	Yes	On budget		This project has been completed. We will be meeting with the GC soon to discuss potential claims.									
5	84210	7826	11-09079-01	Cherry Branch Comfort Center and Operations - Ferry	No	-	Complete	Complete	Jul-17	3,033,100	Receipts		\$4,466,122	Yes	On budget		This project has been completed.									
6	84210	7826	12-09354-01	Dobson Equipment Shop - DOH 11	No	-		Complete	12/1/2017 See comments	1,390,200	Receipts		\$3,520,544	Yes	Over budget		Sprinkler system design nearly complete. Code is more stringent regarding flow and pressure of the city/county water supply. Because the water supply does not meet those requirements, a tank and pump will be required, adding to the cost significantly.									
8	84210	7826	13-10060-01A	Graham Roadside Environmental Building/Storage - DOH 7	No	-	Complete	Complete	Feb-17	1,934,200	Receipts		\$1,876,000	Yes	On budget		This project has been completed.									
9	84210	7826	TBA	Asheville MultiUse Office - DOH 13	No		Construction Drawings (CD)		May-17	92,700	Receipts		\$2,024,000		-		City of Asheville is demanding NCDOT provide significant tree buffer, and giving right of way to the city for a water line that runs through the maintenance yard.									
11	84210	7826	TBA	Statewide Water & Sewer Replacements, Repairs	Yes	-				2,080,200	Receipts		\$2,088,900	No	On budget		Have bids for Bladen and Columbus County projects. Will get contracts out soon.									
12	84210	7826	TBA	Lumberton Equipment Shop - DOH 6	No	-		0-25%	Jul-19	220,000	Receipts		\$2,691,902	Yes	On budget		Construction has begun.									
13	84210	7826	TBA	Newland Maintenance Office/Assembly Building - DOH 11	No		Schematic Design (SD)			23,700	Receipts		\$2,086,000	No	Over budget		This will be issued to an outside designer for completion.									
14	84210	7826	TBA	REU Warehouse - DOH 1	No		Schematic Design (SD)			55,000	Receipts		\$839,500	Yes	Over budget	Yes	Design contract has been awarded to Wooten.									
15	84210	7826	12499	Castle Hayne Multi-Unit Facility - DOH 3	No	-		0-25%	Aug-19	151,900	Receipts		\$696,000	Yes	On budget		Division 3 added funding. Construction contracts are at SCO for AG and OSBM approval.									
16	84210	7826	TBA	Stanly County Bridge Maintenance Office/Warehouse/Shop - DOH 10	No			76%-100%	Jun-18	570,000	Receipts		\$1,017,900	Yes	On budget		Building is complete and owner has moved in. Working on a couple issues with demolition of the old office.									
17	84210	7826	12991	Equipment Shop - Rosman	No		Construction Drawings (CD)			139,100	Receipts		\$807,500	Yes	On budget		This project has been reduced in size--sprinkler is not required.									
18	84210	7826	14-11279-01A	Equipment Shop - Wagram	No	-		0-25%	Apr-19	410,000	Receipts		\$1,577,906	Yes	On budget		Construction has begun. GC will file informal claim for additional cost caused by steel tariff.									
19	84210	7826	13-09860-01A, -01B	Lexington Equipment Shop - Design - DOH 9	No	-	Complete	Complete	Apr-17	2,620,800	Receipts		\$1,528,000	Yes	On budget	-	This project has been completed.									
20	84210	7826	12-09859-01A	Greenville Equipment Shop - Design - DOH 2	No		Final Drawings/Bid (FD)			452,800	Receipts		\$2,902,700	Yes	On budget		This is out for bids.									
21	N/A	N/A	12-09524-01A	Guaranteed Energy Savings - Performance Contract	Yes			Complete	Sep-14	260,200	Debt Financed		\$7,584,033	Yes	On budget		Issues identified in the Cx report being addressed. Project not yet closed out due to major punchlist items.									
25	84210	7826	TBA	Swan Quarter Equipment Office/Shop - DOH 1	No		Schematic Design (SD)			200	Receipts		\$0				Design agreement has been executed.									
26	84210	7826	TBA	Iredell County Bridge Maintenance Office and Warehouse DOH 12	No		Design Development (DD)			400	Receipts		\$1,200,000				On Hold - RIF									
27	84210	7826	14-11260-01	Orange County Storage Shed - DOH 7	No	-		0-25%	Jun-19	59,900	Receipts		\$962,000	Yes	On budget		Construction contracts are at SCO for AG and OSBM approval.									
28	84210	7826	TBA	Durham County Maintenance REU/IMAP Warehouse - DOH 5	No		Design Development (DD)			200	Receipts		\$725,000				This original design contract was terminated. New design contract is in place with Smith Sinnett.									
29	84210	7826	TBA	Wilson County Maintenance Assembly Office - DOH 4	No		Construction Drawings (CD)			60,000	Receipts		\$740,000				Design is going well.									
30	84210	7826	14-11259-01	Chowan County Maintenance Assembly Office - DOH 1	No			76%-100%	Jul-18	500,000	Receipts		\$1,639,000	Yes	On budget		Final inspection is 06/29/18.									
31	84210	7826	14-11263-01	Mitchell County Maintenance/Bridge Maintenance Assembly Office - DOH 13	No	-	Complete	Complete	May-18	1,400,000	Receipts		\$700,000	Yes	On budget		This project has been completed.									
32	84210	7826	TBA	Graham County Maintenance Complex - Phases I and II - DOH 14	No		Final Drawings/Bid (FD)		On-hold	438,300	Receipts		\$1,500,000				Working on infrastructure improvements.									
33	84210	7826	17-17945-01	Dallas Equipment Shop - DOH 12	No		Schematic Design (SD)			0	Receipts		\$1,150,000				Site study complete. Working with Division for final location of new shop.									
34	84210	7826	TBA	Local Storage Shed Replacements	No		Construction Drawings (CD)			50,000	Receipts		\$96,000													
35	84210	7826	14-11265-01	Sampson County Equipment Shop - DOH 3	No	-		0-25%	Aug-19	200,000	Receipts		\$1,580,000	Yes	On budget		Construction has begun.									
36	84210	7826	14-11006-01	Division 8 Office	No	-		76%-100%	Jun-18	2,426,300	Receipts		\$3,000,000	Yes	On budget		Final inspection will be week of 06/25/2018.									
37	84210	7826	14-11262-01	Renovation of former Reidsville DMV office for DOH 7	Yes	-	Complete	Complete	May-18	1,203,000	Receipts		\$2,842,000	Yes	On budget		This project has been completed.									
38	84210	7826	14-11261-01	Elizabeth City Resident/District Engineers Office - DOH 1	No	-	Complete	Complete	Jun-17	1,164,900	Receipts		\$1,383,900	Yes	On budget		This project has been completed.									
39	84210	7826	14-11258-01	Renovation of the Morehead City DMV Office	Yes	-	Complete	Complete	Apr-17	518,600	Receipts		\$1,195,000	Yes	On budget		This project has been completed.									
41	84210	7826	14-11007-01	Clay County Equipment Shop - DOH 14	No		Final Drawings/Bid (FD)			113,700	Receipts		\$522,000	Yes	On budget		Design is being simplified. Will rebid soon.									
42	84210	7826	14-11014-01	McDowell County Bridge Maintenance Assembly - DOH 13	No	-		0-25%	Jun-19	160,000	Receipts		\$1,502,928	Yes	On budget		Contract in place. Construction to begin soon.									
43	84210	7826	15-11579-01A	Yancey County Maintenance Office Renovation- DOH 13	Yes	-	Complete	Complete	Apr-16	220,400	Receipts		\$1,550,000	-	On budget											
44	84210	7826	14-11007-01	Graham County Maintenance Assembly Office	No		Final Drawings/Bid (FD)			46,000	Receipts		\$220,400	Yes	On budget		Design is being simplified. Will rebid soon.									
45	84210	7826	17-17064-01	Rowan County Renovation/Addition District/Resident Engineer's offices	No		Design Development (DD)			0	Receipts		\$843,725				Design has begun.									
46	84210	7826	17-17063-01	Asheboro Maintenance Warehouse and Sign Shop	No		Construction Drawings (CD)			29,700	Receipts		\$630,000				Design has begun.									

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1	84210	7826	13-10297-01A	Gaston County Weigh Station	No	-		76%-100%	Dec-15	20,361,000	Receipts				Under budget		STIP I-492B. Project complete.									
2	84210	7826	17-17533-01A	Cartereret County Rest Area				Complete	Apr-18	700,000	Receipts		\$22,317,406	Yes	On budget	No	Project complete.									
3	84210	7826	Not Assigned	I-26 Bunc / Hend. County Rest Area (Pair)				0-25%	Jun-20		Receipts		\$701,256	Yes	On budget	No										
4	84210	7826	18-19094-01A	I-40 Haywood County Rest Area				0-25%	Jun-19		Receipts		\$18,000,000	Yes	On budget	No										
5	84210	7826	18-19070-01A	I- 95 Northampton County Rest Area				0-25%	Aug-19		Receipts		\$1,500,000	Yes	On budget	No										