Department: Military and Veterans Affairs	Department:	Department:
Report Date: 7/23/2018	Report Date:	Report Date:

CAPITAL IMPROVEMENT PROJECTS REPORT								CAPITAL IMPROVEMENT PROJECTS REPORT							CAPITAL IMPROVEMENT PROJECTS REPORT							
Project Identification Current Construction Phase					Funding and Sources Adequacy of Funding						Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)										
	Budget Code	Fund Code	SCO Project ID#	Project Title	(Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.8yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)		Will scope reductions to necessary to complete the project within its initial authorized	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
1	41776 41576	4J05 4G01	17-16691-01	NC State Veterans Home - Black Mountain Electrical and Grounding System Project NC State Veterans Home - Salisbury Elevator Modernization Project	Yes Yes		- Design Development (DD)	-	Unknown at this time. Unknown at this time.	Contract Signed 7/18/2018	•		-	-	-	R&R Funding. The State is contracting with a Designer to conduct a stud the electrical and grounding system. The project has not been bid. R&R Funding. This Project is in the preliminary design phase and is scheduled to begin about June 2019.	y of \$264,183.00 - Total R&R Funding \$843,910.00 - Total R&R Funding					
3				Elevator Modernization Project	·	***************************************		*****					·		<u></u>		react arang					
4																						
6										1 1 1 1 1 1 1 1 1 1												
7																						
8																						
9																						
11																						
12																						
13																						
14				-						1												
16					-																	
17					<u> </u>			***************************************														
18 19																						
19																						
21										1												
22					ļ																	
23																						
24 25																						
26					-																	
27																						
28																						
29 30																						
31																						
32										4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4												
33 34																						
35								*****														
36					-																	
37					-																	
38																						
40																						
41				***************************************	-											***************************************						
42					1																	
43																						
45																						
46										1 4 4 1 1 1 1 1												
47																						
48 49																						
49 50																						
51					-							-										
52																						
53																						
54 55																						
56																						
57																						
58																						