

Capital Improvement Project Report for DOA 07/18/2018
(for Projects over \$100,000)

Agency	Funding	Program	Project ID	Project Name	Funding Source	Estimated Cost	Funds Assigned	Committed	Status	Construction Completion	Adequate Funding
SCO	74103-GD12	Parking Decks 64, 75, and 76 - Parking Gate & Controls	11197	Parking Decks 64, 75, & 76 Parking Gate & Controls Upgrades	Non-General Fund	\$285,000	\$1,242,000	\$729,084	Under Construction	11/23/2018	No
SCO	41701-4X10	Industrial Commission Renovation	19076	Industrial Commission Renovation Project	Non-General Fund	\$146,000	\$147,000	\$0	Designer Negotiation		No
SCO	41701-4X08	Caswell Square Site Restoration	18738	Caswell Square Building Demolition and Site Restoration	R&R General Fund	\$975,200	\$980,000	\$0	Under Design		Yes
SCO	41701-4X06	Chiller Plant #1 Cooling Tower Replacement	18739	Chiller Plant #1 Cooling Tower Replacement	R&R General Fund	\$639,000	\$639,400	\$0	Contract Award	12/15/18	Yes
SCO	41701-4X05	Historic Building Improvements	18740	Historic Building Improvements	R&R General Fund	\$950,000	\$949,000	\$0	Designer Negotiation		Yes
SCO	41701-4X02	Administration Building Elevator Modernization	18953	Administration Building - Elevator Modernization	R&R General Fund	\$1,178,000	\$1,178,000	\$95,200	Under Design		Yes
SCO	41601-4W19	Old Revenue Interior Renovation	17389	Old Revenue Building - Interior Renovations (Carpet	R&R General Fund	\$750,000	\$750,000	\$509,409	Under Construction	09/13/2018	Yes
SCO	41601-4W16	Waterproofing	12387	Cooper Building - Water Intrusion Repairs	R&R General Fund	\$113,300	\$262,837	\$29,494	Multiple		No
SCO	41601-4W08	Steam Distribution Improvements 2017	17461	NC DOA Steam Distribution Improvements 2017	R&R General Fund	\$1,057,000	\$1,057,000	\$97,875	Under Design		No
SCO	41601-4W06	Shore Building Elevator Modernization	17636	Shore Building - Elevator Modernization 2017	R&R General Fund	\$355,000	\$355,000	\$31,000	Bidding		Yes
SCO	41601-4W05	Labor Building Elevator Modernization	17618	Labor Building - Elevator Modernization	R&R General Fund	\$345,000	\$375,000	\$287,000	Under Construction		Yes
SCO	41601-4W04	Art Museum Roof Repair/Replacement	17390	Museum of Art - East Building Roof Replacement	R&R General Fund	\$2,128,166	\$2,129,000	\$1,674,551	Under Construction	07/02/2018	Yes
SCO	41601-4w02	State Capitol Renovations	18620	State Capitol Building Improvements	R&R General Fund	\$1,061,450	\$773,000	\$101,420	Under Design		No
SCO	41501-4V28	State Records Center - Elevator Replacement	15684	State Records Center - Elevator Replacement	R&R General Fund	\$450,000	\$489,000	\$34,000	Under Design		Yes
SCO	41501-4V18	New Education Building - Partial Roof Replacment	15678	New Education Building - Partial Roof Replacement	R&R General Fund	\$534,000	\$863,611	\$793,235	Under Construction	04/12/2018	
SCO	41501-4V16	Art Museum East Bldg - Sprinkler & Fire Alarm	15676	Museum of Art - East Building Sprinkler & Fire Alarm Replacem	R&R General Fund	\$1,873,000	\$2,932,000	\$2,602,333	Under Construction		Yes
SCO	41501-4V15	Art, History, Natural Sciences Museum Restrooms	15675	Museum of History, Museum of Art, and Museum of Natural	R&R General Fund	\$147,000	\$147,000	\$24,700	Accepted with Punch List		Yes
SCO	41501-4V14	History Museum - Foyer & Emergency Lights	15674	Museum of History - Foyer/Lobby & Emergency Lighting Upgra	R&R General Fund	\$370,000	\$370,000	\$341,955	Punch List	08/15/2018	Yes
SCO	41501-4V13	Green Sq Site - Water Intrusion	15989	Green Square Site - Water Intrusion Corrections	R&R General Fund	\$148,000	\$148,000	\$14,055	Under Design		No
SCO	41501-4V10	District Chilled Water Loop - Building Isolation	15672	District Chilled Water Loop - Building Isolation	R&R General Fund	\$3,668,000	\$4,090,000	\$3,917,042	Under Construction	02/08/2019	No
SCO	41501-4V09	Caswell Bldg -- HVAC Air Distribution Renovation	15671	Caswell Building - HVAC Air Distribution Renovation	R&R General Fund	\$1,230,000	\$1,677,557	\$1,601,662	Under Construction	10/30/2018	No
SCO	41501-4V06	Art Museum - Mechanical Renovation	15670	Museum of Art - Mechanical Renovations	R&R General Fund	\$699,000	\$699,000	\$471,522	Change Order work Needed	05/05/2018	Yes
SCO	41501-4V01	Green Square Complex - Exterior Repairs	11069	Green Square Complex - Exterior Repairs	R&R General Fund	\$225,000	\$3,161,170	\$4,181,618	Under Construction	07/05/2018	Yes
SCO	41467-4U08	State Capitol Building - Replace Fan Coil Units	11438	State Capitol Building - Replace Fan Coil Units	R&R State Debt	\$289,000	\$533,394	\$525,131	Under Construction	09/11/2018	Yes
SCO	41301-4559	Archives & History Building - Staff/Stack Elevator	10924	Archives & History Building - Staff/Stack Elevator Modernizatio	R&R General Fund	\$302,600	\$455,000	\$27,500	Under Construction	04/08/2017	Yes
SCO	41301-4518	Parking Deck 65 - Structural Repairs & Waterproofing	10381	Parking Deck 65 - Structural Repairs & Waterproofing	R&R General Fund	\$1,530,600	\$1,628,000	\$1,313,709	Under Construction	04/10/2018	Yes
SCO	41301-4503	New Revenue Building - HVAC Improvements	10486	New Revenue Building - HVAC Improvements	R&R General Fund	\$1,183,000	\$2,100,151	\$1,320,788	Under Construction		No
SCO	41301-300001427	Transportation Building Complex - Elevator Modernization	10379	Transportation Building Complex - Elevator Modernization	Non-General Fund	\$798,000	\$2,663,064	\$1,987,598	Under Construction	08/09/2018	Yes
SCO	41201-4R16	Old Revenue Building - Security Enhancements & ADA Compliance	9882	Old Revenue Building - Security Enhancements & ADA Complia	R&R General Fund	\$370,000	\$950,918	\$599,489	Complete	07/16/2018	Yes
SCO	41101-4Q03	Swannanoa Environmental Cleanup Project	8850	Swannanoa Environmental Cleanup Project	R&R General Fund	\$1,940,000	\$1,971,525	\$1,869,241	Complete	5/17/2018	Yes
SCO	40901-4M01	State Surplus - Site Assessment Study	8001	State Surplus - Site Assessment Study (and Albemarle Building	General Fund	\$112,000	\$149,596	\$167,809	Remediation Continues	N/A	No
SCO	40701-4S40	Governor's Mansion - Exterior Repairs	15946	Governor's Mansion - Exterior Repairs	R&R General Fund	\$113,300	\$113,300	\$27,029	Complete	7/3/2018	No
SCO	40501-4D01	Governor's Mansion HVAC Renovations	6458	Governor's Mansion HVAC Renovations	R&R General Fund	\$600,000	\$8,560,087	\$8,435,195	Complete	07/03/2018	No
SCO	13900-11001114	Albemarle Building Post Construction Renovation	19064	Albemarle Building - Post-Construction Renovation	Non-General Fund	\$475,109	\$499,000	\$75,920	Under Design	12/15/18	Yes