

CAPITAL IMPROVEMENT PROJECTS REPORT																CAPITAL IMPROVEMENT PROJECTS REPORT						
Project Identification						Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments	For new capital projects only (Estimate operating costs for the first five FYs of operation.)					
#	Budget Code	Fund Code	SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended YTD	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments	Year 1	Year 2	Year 3	Year 4	Year 5	Source of Funds
2	40817	4N01		Deep Creek 5-D Dam	No					174,213	Receipts											
3	40817	4N02		Swan Quarter Dikes	No					17,617	Receipts											
6	41017	4M07	Multiple	Res State Grain Storage	No	-	-	Complete	Complete	230,144	Receipts	-	Yes	On budget	No	First project complete, assessing further needs.						
7	41117	4P01		Water Restoration	No					0	Receipts											
10	41217	4Q08	Multiple	Renovations Exist Bldgs	No	-	-	-		917,689	Receipts	-	Yes	On budget	No	Multiple projects from this code/item. Some set for future work.						
11	41217	4Q09	Multiple	Horse Complex Site Rep	No	-	-	-		347,547	Receipts	-	Yes	On budget	No	Planning next projects.						
12	41217	4Q16		NCDA&CS Shared (not capital project)	No	-	-			176,391	Receipts	-	Yes	On budget	No	General Capital departmental holding project (not capital project)						
13	41217	4Q17		Land Acquisitions National Heritage Trust Fund (not capital project)	No	-	-			2,944,801	Receipts	-	Yes	On budget	No	Plant Industry holding project for land acquisition cost, appraisals, surveys, legal & recording fees (not capital project)						
14	41217	4Q18		Research Stations Joint (not capital project)	No	-	-			1,283,979	Receipts	-	Yes	On budget	No	Research Stations holding project for sale of timber, Right/Way, pinstraw, surplus property & land sales (not capital project)						
15	41217	4Q19		NCFS Clean Water Managemnt Fund & National Heritage Trust Fund Grants (not capital project)	No	-	-			18,871,092	Receipts	-	Yes	On budget	No	NCFS holding project for land acquisition cost, appraisals, surveys, legal and recording fees (not capital project)						
16	41217	4Q20	Multiple	SBMEAC Roof Repairs	Yes	-	-	Complete	Complete	192,903	Receipts	-	Yes	On budget	No	Project Completed and Closed						
17	41217	4Q22	Multiple	Research St Roof Repairs	Yes	-	-	-		301,072	Receipts	-	Yes	On budget	No	Roofs complete, determining next project for remaining funds						
23	41317	4R03	10-08725-02A	Piedmont Res St Calf Barn	No	-	-	-		103,360	Receipts	-	Yes	On budget	No	Phase I complete, Phase II to start design						
24	41317	4R06	13-10565-01	NCFS Robeson CO SENCAEC	Yes	-	-	Complete	Complete	395,553	General Fund	-	Yes	On budget	No	Possibly adding eye wash station						
27	41317	4R10	13-10561-01A	NCFS D1 Site Work/Repairs	Yes	-	-	-		171,817	General Fund	-	Yes	On budget	No	Determining next project for remaining funds						
28	41317	4R11	Multiple	Research St Roof Repairs	Yes	-	-	-		281,716	General Fund	-	Yes	On budget	No	Most work complete.						
32	41317	4R15	Multiple	WNC FM Roof/Restaurant	Yes	-	-	-	Dec-18	447,956	General Fund	-	Yes	On budget	No	Determining next project for remaining funds						
33	41317	4R16	Multiple	NCFS D13 Renovations	Yes	-	-	Complete	Complete	207,041	General Fund	-	Yes	On budget	No	Requested proposal to remove oil tank						
35	41317	4R20	06-06919-02	Old Health Blds Phase III	Yes	-	-	Complete	Complete	893,930	General Fund	-	Yes	On budget	No	Project Completed and in close-out						
42	41468	4T01	07-07283-01B	WNC AG Ctr McGough Arena	No	-	Final Drawings/Bid (FD)	76%-100%	Dec-18	1,740,563	Debt Financed	-	Yes	On budget	No	Currently designing final project						
43	41468	4T02	Multiple	OSFM Concerns/Environment	Yes	-		76%-100%	Dec-18	200,209	Debt Financed	-	Yes	On budget	No	Misc. Life-Safety projects under design or construction.						
45	41468	4T04	15-12408-01A	WNC Charlotte FM Exterior	Yes	-	-		Dec-18	124,165	Debt Financed	-	Yes	On budget	No	Charlotte FM complete, determining work at WNCFM						
46	41468	4T05		NCFS Renovate & Generator	Yes	-	Final Drawings/Bid (FD)	0-25%	Dec-18	12,850	Debt Financed	-	Yes	On budget	No	Project under construction						
47	41468	4T06	Multiple	Res St Roof Electrical	Yes	-		76%-100%	Dec-18	130,383	Debt Financed		Yes	On budget	No	Working through identified projects						
48	41468	4T07	16-12825-02	Motor Fuel HVAC Replace	Yes	-	Final Drawings/Bid (FD)	76%-100%	Dec-16	293,392	Debt Financed	-	Yes	On budget	No	Project Completed and in close-out						
49	41517	4U01	15-12647-01A	Dorton Arena Roof Replace	No	-	-	Complete	Complete	1,455,745	General Fund	-	Yes	On budget	No	Primary work complete, identifing needs within scope						
50	41517	4U02		WNC/RG Shaw Piedmont FM	No	-				0	Receipts					Non-General (not funded)						
51	41517	4U03		WNC AGCTR Events/Restroom	No	-				0	Receipts					Non-General (not funded)						
52	41517	4U04		NCFS Mountain Island Edu	No	-				0	Receipts					Non-General (not funded)						
53	41517	4U05	16-15539-01	Deer Fence on Res St	No	-				0	Receipts					Non-General (not funded)						
54	41517	4U06		Aviary Egg Layer Res Bldg	No	-				0	Receipts					Non-General (not funded)						
55	41517	4U07	Multiple	State Fair Infrastructure	No	-		Complete	Complete	62,202	Receipts		Yes	On budget	No	Reedy Creek Grading Completed						
56	41517	4U08		State Fair Horse Complex	No	-				0	Receipts					Non-General (not funded)						
57	41517	4U09		Animal Disease Diagnostic	No	-				0	Receipts					Non-General (not funded)						
58	41517	4U10		SBMEAC Arena/Covered Ring Lighting & Fire Alarm Upgrades	Yes	-		76%-100%	Dec-18	127,002	General Fund		Yes	On budget	No	Pre-Final Inspection Soon						
59	41517	4U11	Multiple	NCFS State Electrical Renovations	Yes	-	-	-	Dec-18	34,409	General Fund		Yes	On budget	No	Working through identified projects						
60	41517	4U12	Multiple	NCFS Statewide Roof Repairs	Yes	-	-	-	Dec-18	615,091	General Fund		Yes	On budget	No	Working through identified projects						
61	41517	4U13	16-15762-01	SENAEC Climate Control Audio Improv & F-Cap	Yes	-				183,246	General Fund		Yes	On budget	No	Work completed and in close-out						
62	41517	4U14		Constable Lab HVAC, Ventilation, Safety, Paving & Annex Floor Improvements	Yes	-		76%-100%	Dec-18	188,784	General Fund											
63	41517	4U15	Multiple	RS Roof Replacement & Support Build Renov	Yes	-	-	-	Dec-18	222,495	General Fund		Yes	On budget	No	Working through identified projects						
64	41517	4U16		Rollins & Westen Lab HVAC & Ventilation, Impr	Yes	-		76%-100%	Dec-18	303,295	General Fund		Yes	On budget	No	Using remaining funding for BSL3 work						
65	41517	4U17	17-17373-01	Eaddy Building HVAC Controls, Water, Fire Alarm & Electrical Updates	Yes	-		76%-100%	Dec-18	553,926	General Fund		Yes	On budget	No	In Close-Out						
66	41517	4U18	17-17437-01	Northwestern Lab HVAC, Structural & Access Improv	Yes	-		76%-100%	Dec-18	39,900	General Fund		Yes	On budget	No	Nearing completion of construction						
67	41517	4U19	Multiple	NCFS OSFM Directives & Environmental	Yes	-	-	-	Dec-18	19,730	General Fund		Yes	On budget	No	Working through identified projects						
68	41517	4U20	17-17178-01A	WNC FM Market Shoppes, Garden Ctr & Small Dealers Renovations	Yes	-		51-75%	Dec-18	205,335	General Fund		Yes	On budget	No	Continuing with interior renovations						
69	41517	4U21		Motor Fuels Lab Access, Ventilation & Bathrooms Impr	Yes	-				2,479	General Fund		Yes	On budget	No	Work completed						
70	41517	4U22	17-16651-01A	Warehouse Racking (Granville & Rowan) & FCAP Findings (Granville)	Yes	-	Construction Drawings (CD)	76%-100%	Dec-18	111,117	General Fund	page 1 of 2	Yes	On budget	No	Racking complete, moving to F-CAP Items						
71	41517	4U23	17-16761-01	Griffin Lab HVAC, Roof, Lighting & Site Improvements	Yes	-	Construction Drawings (CD)		Dec-19	53,889	General Fund		Yes	On budget	No	Designer addressing SCO comments						

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73	41617	4V02	16-16191-01	NCFS DuPont Improv	No	-	Construction Drawings (CD)	51-75%	Nov-18	826,127	General Fund		Yes	Over budget	Yes	Under constuction, higher cost due to growing economy						
74	41617	4V03	16-16635-01	WNC AG Ctr Renovations	No	-	-	76%-100%	Nov-18	2,166,747	General Fund		Yes	On budget	No	Working through identified projects						
75	41617	4V04	Multiple	WNC FM Renovations	No	-			Dec-19	300,333	General Fund		Yes	On budget	No	Working through identified projects						
78	41617	4V06	06-06919-02	Old Health Building - Third Floor Fit Up	Yes	-		Complete	Complete	268,153	General Fund	Receipts	Yes	On budget	No	In close-out						
78	41617	4V07	15-11509-01A	SENCAC Stall Barns	Yes	-				171,738	General Fund		Yes	On budget	No	RV Electrical project in construction						
79	41617	4V08	16-12822-01	NCDA&CS Statewide Building Demolitions	Yes	-				280,653	General Fund		Yes	On budget	No	Working through identified projects						
80	41617	4V09		SBMEAC Bldg Exterior Replace/Reno	Yes	-		Complete	Complete	99,726	General Fund		Yes	On budget	No	Additional roll-up door						
81	41617	4V10	Multiple	Historic Polk House & Ag Bldg Repairs & Up Fit	Yes	-	Construction Drawings (CD)	76%-100%	Dec-18	116,933	General Fund		Yes	On budget	No	Working through identified projects						
82	41617	4V11	Multiple	NCDA&CS Statewide Safety Repairs & Reno	Yes	-	-	-	Dec-18	269,891	General Fund		Yes	On budget	No	Working through identified projects						
83	41617	4V12		DuPont St Recreational	No	-				0	Receipts											
84	46617	4W01	16-14380-01A	NC Ag Science Ctr	No	-	Construction Drawings (CD)	0-25%	Dec-20	8,217,594	Debt Financed	General Fund	No	Over budget	Yes	Value Engineering						
85	41717	4X01	Exempt	Emergency Prog Warehouse	No	-		Complete	Complete	433,049	General Fund		Yes	On budget	No	Work completd and in close-out						
86	41717	4X02		MFL Pre-Conditiong Units for Sample Vault	Yes	-		Complete	Complete	0	General Fund		Yes	On budget	No	Proposal requested and being developed						
87	41717	4X03		Eaddy Bldg Security Imp & Roof Upblast Fan Replacement	Yes	-	-	Complete	Complete	0	General Fund		Yes	On budget	No	Starting design						
88	41717	4X04	Multiple	F-Cap OSFM Enviro & Life Safety Corrections	Yes	-			Dec-19	10,369	General Fund		Yes	Under budget	Yes	Working through identified projects						
89	41717	4X05		NCFS Fire Alarm/Safety Imp & D7 Pole Shed Str Repairs	Yes	-				0	General Fund		Yes	Under budget	Yes	Working through identified projects						
90	41717	4X06		Constable Lab Climate Control Imp	Yes	-	-	-		0	General Fund		Yes	On budget	No							
91	41717	4X07	Multiple	Building Demolitions	Yes	-			Dec-19	1,592	General Fund		Yes	Under budget	Yes	Working through identified projects						
92	41717	4X08	18-18558-01	Charlotte FM Restrooms Renov Electric Repairs Lights	Yes	-	Construction Drawings (CD)		Dec-19	7,142	General Fund		Yes	Under budget	Yes	Being designed						
93	41717	4X09	Multiple	NCFS Roofing Repairs & Renovations	Yes	-	Construction Drawings (CD)	-	Dec-19	0	General Fund		Yes	Under budget	Yes	Working through identified projects						
94	41717	4X10		Canal Clearing Floodplain-Cherry Research Farm	Yes	-	Construction Drawings (CD)		Dec-18	0	General Fund		Yes	Under budget	Yes	Being designed						
95	41717	4X11		Roof Replacements-Multiple Bldg/Multiple Stations	Yes	-	Construction Drawings (CD)	-	Dec-19	59,027	General Fund		Yes	Under budget	Yes	Working through identified projects						
96	41717	4X12	Multiple	NCFS Electrical Improvements	Yes	-			Dec-19	0	General Fund		Yes	Under budget	Yes	Working through identified projects						
97	41717	4X13		Tobacco Research Facil Renov-Curingt Barns/Pack House	Yes	-				0	General Fund											
98	41717	4X14		Livestock Renovations	Yes	-				0	General Fund											
99	41817	4Y01		Ag Sci Ctr Addtl Funding	No						General Fund											