

Capital Improvement Project Report for DOA 09/27/2018
(for Projects over \$100,000)

Agency	Funding	Program	Project ID	Project Name	Funding Source	Estimated Cost	Funds Assigned	Committed	Status	Construction Completion	Adequate Funding
Parking	74103-GD12	Parking Decks 64, 75, and 76 - Parking Gate & Controls	11197	Parking Decks 64, 75, & 76 Parking Gate & Controls Upgrades	Non-General Fund	\$285,000	\$1,242,000	\$729,084	Under Construction	11/23/2018	Yes
SCO	41701-4X10	Industrial Commission Renovation	19076	Industrial Commission Renovation Project	Non-General Fund	\$205,100	\$147,000	\$0	Design Proposal		No
SCO	41701-4X08	Caswell Square Site Restoration	18738	Caswell Square Building Demolition and Site Restoration	R&R General Fund	\$975,200	\$980,000	\$0	Under Design		No
SCO	41701-4X06	Chiller Plant #1 Cooling Tower Replacement	18739	Chiller Plant #1 Cooling Tower Replacement	R&R General Fund	\$639,000	\$639,400	\$471,286	Under Construction		Yes
SCO	41701-4X05	Historic Building Improvements	18740	Historic Building Improvements (Hawkins-Hartness House)	R&R General Fund	\$950,000	\$949,000	\$79,200	Under Design		Yes
SCO	41701-4X02	Administration Building Elevator Modernization	18953	Administration Building - Elevator Modernization	R&R General Fund	\$1,178,000	\$1,178,000	\$95,200	Under Design		Yes
SCO	41601-4W19	Old Revenue Interior Renovation	17389	Old Revenue Building - Interior Renovations (Carpet	R&R General Fund	\$750,000	\$750,000	\$509,409	Under Construction	09/13/2018	Yes
SCO	41601-4W17	Hurricane Matthew Damage Repairs	0	Hurricane Matthew Damage Repairs	R&R General Fund	\$500,000	\$500,000	\$407,398	Under Construction		Yes
SCO	41601-4W16	Waterproofing	12387	Cooper Building - Water Intrusion Repairs	R&R General Fund	\$113,300	\$262,837	\$29,494	Under Design		Yes
SCO	41601-4W08	Steam Distribution Improvements 2017	17461	NC DOA Steam Distribution Improvements 2017	R&R General Fund	\$1,057,000	\$1,057,000	\$97,875	Under Design		Yes
SCO	41601-4W06	Shore Building Elevator Modernization	17636	Shore Building - Elevator Modernization 2017	R&R General Fund	\$355,000	\$355,000	\$31,000	Under Design		Yes
SCO	41601-4W05	Labor Building Elevator Modernization	17618	Labor Building - Elevator Modernization	R&R General Fund	\$345,000	\$375,000	\$287,000	Under Construction	11/18/2018	Yes
SCO	41601-4W04	Art Museum Roof Repair/Replacement	17390	Museum of Art - East Building Roof Replacement	R&R General Fund	\$2,128,166	\$2,129,000	\$1,693,992	Under Construction	08/16/2018	Yes
SCO	41601-4w02	State Capitol Renovations	18620	State Capitol Building Improvements	R&R General Fund	\$1,061,450	\$773,000	\$101,420	Under Design		No
SCO	41501-4V33	Dobbs Building Up Fit	17838	Dobbs Building Upfit	R&R General Fund	\$150,000	\$283,268	\$265,914	Complete	04/16/2018	Yes
SCO	41501-4V29	Steam Plant - 2016 Repairs	0	Steam Plant - 2016 Repairs	R&R General Fund	\$355,000	\$224,789	\$224,789	Complete	6/6/2017	Yes
SCO	41501-4V28	State Records Center - Elevator Replacement	15684	State Records Center - Elevator Replacement	R&R General Fund	\$450,000	\$489,000	\$34,000	Under Design		Yes
SCO	41501-4V26	Capitol Square Sidewalk Repairs	11118	Capitol Square Sidewalk Repairs	R&R General Fund	\$124,250	\$473,100	\$491,000	Complete	5/10/17	Yes
SCO	41501-4V22	Parking Deck 64 & 75 Emergency Power and Lights	15679	Parking Deck 64 and Parking Deck 75/76 - Emergency Power and Lighting Upgrades	R&R General Fund	\$211,000	\$211,000	\$166,077	Complete	2/16/2018	Yes
SCO	41501-4V18	New Education Building - Partial Roof Replacment	15678	New Education Building - Partial Roof Replacement	R&R General Fund	\$534,000	\$863,611	\$793,235	Under Construction	04/12/2018	Yes
SCO	41501-4V16	Art Museum East Bldg - Sprinkler & Fire Alarm	15676	Museum of Art - East Building Sprinkler & Fire Alarm Replacem	R&R General Fund	\$1,873,000	\$2,932,000	\$2,602,333	Under Construction		Yes
SCO	41501-4V15	Art, History, Natural Sciences Museum Restrooms	15675	Museum of History, Museum of Art, and Museum of Natural Sciences - Restroom Improvements	R&R General Fund	\$147,000	\$147,000	\$24,700	Complete	7/13/2018	Yes
SCO	41501-4V14	History Museum - Foyer & Emergency Lights	15674	Museum of History - Foyer/Lobby & Emergency Lighting Upgra	R&R General Fund	\$370,000	\$370,000	\$347,085	Under Construction	08/29/2018	Yes
SCO	41501-4V13	Green Sq Site - Water Intrusion	15989	Green Square Site - Water Intrusion Corrections	R&R General Fund	\$148,000	\$148,000	\$14,055	Under Design		Yes
SCO	41501-4V10	District Chilled Water Loop - Building Isolation	15672	District Chilled Water Loop - Building Isolation	R&R General Fund	\$3,668,000	\$4,090,000	\$3,951,135	Under Construction	02/08/2019	No
SCO	41501-4V09	Caswell Bldg -- HVAC Air Distribution Renovation	15671	Caswell Building - HVAC Air Distribution Renovation	R&R General Fund	\$1,230,000	\$1,677,557	\$1,601,662	Under Construction	10/30/2018	No
SCO	41501-4V08	Blount St Houses Renovation	12522	Blount Street Houses Renovations (Lee House)	R&R General Fund	\$154,675	\$341,000	\$325,998	Complete	12/05/2017	Yes
SCO	41501-4V06	Art Museum - Mechanical Renovation	15670	Museum of Art - Mechanical Renovations	R&R General Fund	\$699,000	\$699,000	\$480,032	Close out		Yes
SCO	41501-4V04	Ag and Shore Bldg Electrical Panel Replacement	15669	Agriculture Building and Shore Building - Electrical Panel Repla	R&R General Fund	\$325,000	\$325,000	\$190,400	Complete	1/26/2018	Yes
SCO	41501-4V02	Admin Exit and Egress Lighting	15628	Administration Building - Exit and Egress Lighting Improvemen	R&R General Fund	\$215,000	\$215,000	\$155,423	Complete	5/7/2017	Yes
SCO	41501-4V01	Green Square Complex - Exterior Repairs	11069	Green Square Complex - Exterior Repairs	R&R General Fund	\$225,000	\$3,161,170	\$4,181,618	Under Construction	07/05/2018	Yes
SCO	41467-4U11	Government Complex - Urgent Repairs	0	Government Complex - Urgent Repairs	R&R State Debt	\$100,000	\$350,000	\$340,541	Complete		Yes
SCO	41467-4U08	State Capitol Building - Replace Fan Coil Units	11438	State Capitol Building - Replace Fan Coil Units	R&R State Debt	\$289,000	\$533,394	\$525,131	Under Construction		Yes
SCO	41467-4U01	Albemarle Building Renovation	11066	Albemarle Building Renovation	R&R State Debt	\$42,325,000	\$44,597,000	\$42,479,900	Complete	6/15/2017	Yes
SCO	41401-4T01	NC State Veterans Home - Salisbury,	12572	Salisbury State Veterans Home - Renovation & Addition	Non-General Fund	\$4,000,000	\$7,455,400	\$5,352,470	Under Construction	01/14/2019	Yes
SCO	41301-4S59	Archives & History Building - Staff/Stack Elevator Modernization	10924	Archives & History Building - Staff/Stack Elevator Modernizatio	R&R General Fund	\$302,600	\$455,000	\$425,418	Complete	05/21/2018	Yes
SCO	41301-4S18	Parking Deck 65 - Structural Repairs & Waterproofing	10381	Parking Deck 65 - Structural Repairs & Waterproofing	R&R General Fund	\$1,530,600	\$1,628,000	\$1,313,709	Under Construction	04/10/2018	Yes

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