

Advanced Planning and Capital Improvement Projects  
Funded from Non-General Fund Sources

Report to the Joint Legislative Commission  
On Governmental Operations and  
Office of State Budget and Management

The University of North Carolina System

October 11, 2018

Pursuant to G.S. 143C-8-12, the Board of Governors is providing information on University projects funded from non-General fund sources.

UNC Board of Governors approved requested a total of twelve capital improvement projects: one project for advance planning, eight new projects for authority, and three projects for increased authorization.

#### I. ADVANCE PLANNING

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
<b>Appalachian State University</b>					
1.	Track, Tennis, Softball Relocation	\$11,800,000	-	\$1,180,000	Foundation

#### II. NEW PROJECTS

<b>Appalachian State University</b>					
2.	Stadium Lot Steam and Condensate Phase 1	\$3,456,115	-	\$3,456,115	Trust Funds
3.	Kidd Brewer Stadium End Zone Facility	\$45,000,000	\$2,588,174	\$42,411,826	Athletics Gifts and Receipts 11%, Dining Receipts 8%, and Debt 81%
<b>North Carolina State University</b>					
4.	Creamery Café and Education Center	\$1,250,000	\$100,000	\$1,150,000	Gifts
5.	Site Enhancement – Avent Ferry Complex Buildings A & B	\$400,000	-	\$400,000	Housing Receipts
6.	Flooring Abatement – Metcalf Residence Hall	\$450,000	-	\$450,000	Housing Receipts
<b>University of North Carolina at Chapel Hill</b>					
7.	Burnett Womack Conference Center	\$1,720,000	-	\$1,720,000	Clinical Receipts
8.	Tarrson Hall – Medical Gas Alarm System	\$450,000	-	\$450,000	Clinical Receipts
<b>University of North Carolina at Charlotte</b>					
9.	Information Technology Infrastructure Upgrades in Rowe, Storrs and Reese	\$3,800,000	-	\$3,800,000	Debt Service Fee (60%), Education and Technology Fee (40%)

### III. INCREASED AUTHORIZATION

Institution/Project Title		Total Project Cost (\$)	Previous Authorization (\$)	Requested Authorization (\$)	Funding Source
<b>University of North Carolina at Chapel Hill</b>					
10.	Everett, Lewis & Stacy Window Replacement & HVAC	\$9,243,404	\$5,771,866	\$3,471,538	Housing Receipts
11.	Kenan Stadium – Backflow Preventer and Booster Pumps	\$900,000	\$500,000	\$400,000	Athletic Receipts
12.	Indoor Practice Facility/Fetzer Field Renovation	\$73,663,594	\$67,395,149	\$6,268,445	Foundation