2019

HOUSE APPROPRIATIONS – TRANSPORTATION

MINUTES



North Carolina General Assembly

House Transportation Appropriations

2019-20 Session

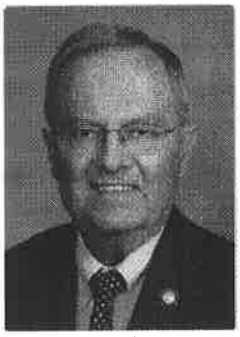
Representative Frank Iler, Chair
Representative Michele Presnell, Chair
Representative Phil Shepard, Chair
Representative John Torbett, Chair

Pam Pate, Candace Slate, Viddia Torbett, Committee Assistant

APPROPRIATIONS, TRANSPORTATION

House Standing Committee

Chairs


Rep. Iler


Rep. Presnell


Rep. Shepard


Rep. Torbett

Vice Chair


Rep. McGrady

Members


Rep. Beasley


Rep. Martin


Rep. Russell


Rep. Willingham

Pursuant to House Rules 26(e) and 26(f), the Chair of the Committee on Rules, Calendar and Operations of the House, the Speaker Pro Tempore, the Majority Leader, and the Deputy Majority Leader are ex officio members of each standing committee and permanent subcommittee with the right to vote. The previous sentence does not apply to the Standing Committee on Ethics. For the purposes of determining a quorum, when serving only as ex officio members, these members shall be counted among the membership of the committee or subcommittee only when present.

HOUSE COMMITTEE ON APPROPRIATIONS TRANSPORTATION
2019-2020

CHAIRS	ASSISTANT	PHONE	OFFICE	SEAT
Rep. Frank Iler	Carla Langdon	919-301-1450	639	14
Rep. Michelle Presnell	Candace Slate	919-733-5732	306 B 2	51
Rep. Phil Shepard	Pamela Pate	919-715-9644	534	29
Rep. John Torbett	Viddia Torbett	919-733-5868	538	25

MEMBERS	ASSISTANT	PHONE	OFFICE	SEAT
Rep. Chaz Beasley	Michael Wilson	919-733-5654	403	72
Rep. Grier Martin	Chris Hailey	919-733-5773	1023	84
Rep. Chuck McGrady	Kimbely Neptune	919-733-5956	304	15
Rep. C. Ray Russell	Anna Meadows	919-733-7727	602	104
Rep. Shelly Willingham	Johnna Smith	919-715-3024	513	46

ATTENDANCE
TRANSPORTATION APPROPRIATIONS

DATES	2-12-2019	4-2-2019	4-26-2019	5-15-2019	10-23-2019										
Representative Frank Iler	X	X	X	X	X										
Representative Michele Presnell	X	X	X	X	X										
Representative Phil Shepard	X	X	X	X	X										
Representative John Torbett	X	X	X	X	X										
Representative Chuck McGrady	X	X	X	X	X										
Representative Chaz Beasley	X	X	X	X	X										
Representative Grier Martin	X	X	X	X	X										
Representative Ray Russell	X	X	X	X	X										
Representative Shelly Willingham	X	X	X	X	X										
Lisa Hollowell	X	X	X	X	X										
Mary Greeson	X	X	X	X	X										
Howard Marsilio	X	X	X	X	X										
Nick Clerkin					X										
Candace Slate	X	X	X	X	X										
Pam Pate	X	X	X	X											
Viddia Torbett	X	X	X	X	X										

House Committee on Appropriations, Transportation
Tuesday, February 12, 2019 at 8:30 AM
Room 1228/1327 of the Legislative Building

MINUTES

The House Committee on Appropriations, Transportation met at 8:30 AM on February 12, 2019 in Room 1228/1327 of the Legislative Building. Representatives Beasley, Iler, Martin, McGrady, Presnell, Russell, Shepard, Torbett, and Willingham attended.

Representative Frank Iler, Chair, presided.

Presentations included: Legal Review of DMV HQ Relocation Joshua Freeman, Bill Drafting, DMV HQ Facility Plan Ron Hancock, DOT Deputy Chief Engineer, Background of New Bern Avenue Location, including RFP and Site Selection Process, Tim Walton, DOA State Property Office Director, DMV HQ Workforce Analysis Torre Jessup, DMV Commissioner and Nancy Astrike, OSHR Director for Diversity and Workforce Service. (see attached and on committee website)

The meeting adjourned at 10:00 a.m.

Frank Iler
Representative Frank Iler, Chair
Presiding

Viddia Torbett
Viddia Torbett, Committee Clerk

NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2019-2020 SESSION

You are hereby notified that the **House Committee on Appropriations, Transportation** will meet as follows:

DAY & DATE: Tuesday, February 12, 2019
TIME: **8:30 AM**
LOCATION: **1228/1327 LB**
COMMENTS: **Department of Motor Vehicles Relocation Information**

Respectfully,

Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 5:35 PM on Wednesday, February 06, 2019.

___ Principal Clerk
___ Reading Clerk – House Chamber

Viddia Torbett (Committee Assistant)

House Committee on Appropriations, Transportation

February 12, 2019, 8:30 AM

Legislative Building, Room 1228

AGENDA

Chairs:
Representative Frank Iler, Presiding
Representative Michele Presnell
Representative Phil Shepard
Representative John Torbett

1. Call to Order

2. Legal Review of DMV HQ Relocation
   Joshua Freeman, Bill Drafting

3. DMV HQ Facility Plan
   Ron Hancock, DOT Deputy Chief Engineer

4. Background of New Bern Avenue Location, including RFP and Site Selection Process
   Tim Walton, DOA State Property Office Director

5. DMV HQ Workforce Analysis
   Torre Jessup, DMV Commissioner
   Nancy Astrike, OSHR Director for Diversity and Workforce Service

6. Public Comment

7. Committee Discussion, led by Chairman Iler

Next meeting: TBD

S.L. 2017-57 (Appropriations Act of 2017)

ASSET MANAGEMENT LONG RANGE FACILITY PLANNING/DMV NEW BERN AVENUE PROPERTY RELOCATION

SECTION 34.35. In developing its Asset Management Long Range Facility Planning, the Department of Transportation shall specify its plan for relocating the Division of Motor Vehicles property located on New Bern Avenue in the City of Raleigh and whether the site of relocation will be purchased or leased. The Department shall report on the information required under this section to the Joint Legislative Transportation Oversight Committee by May 1, 2018.

S.L. 2018-5 (APPROPRIATIONS ACT OF 2018)

VACATE DMV NEW BERN AVENUE PROPERTY/ISSUE RFP FOR LEASING SPACE OUTSIDE RALEIGH

SECTION 34.24.(a) All Division of Motor Vehicles employees and contractors working at the Division of Motor Vehicles building located on New Bern Avenue in the City of Raleigh shall vacate the property by October 1, 2020.

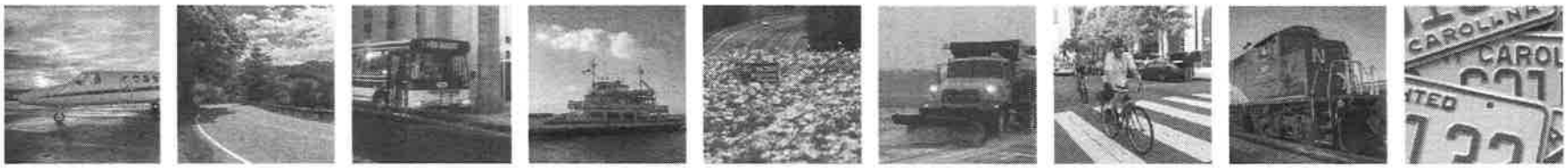
SECTION 34.24.(b) By no later than August 1, 2018, the Department of Administration shall issue a Request for Proposal (RFP) seeking leased office space or spaces for the Division of Motor Vehicles employees and contractors currently working at the Division building located on New Bern Avenue in the City of Raleigh. The geographic scope of the RFP shall include Wake County and surrounding counties.

SECTION 34.24.(c) G.S. 20-40 reads as rewritten:

"§ 20-40. Offices of Division.

The Commissioner shall maintain an office in ~~Raleigh, North Carolina,~~Wake County, North Carolina, or a surrounding county, and in such places in the State as ~~he shall deem~~ the Commissioner deems necessary to properly carry out the provisions of this Article."

NORTH CAROLINA
Department of Transportation



NCDMV Headquarters Relocation

NORTH CAROLINA
Department of Transportation



2018 Relocation Study

Ron Hancock, PE
Deputy Chief Engineer, NCDOT

Appropriations Act of 2017

- S.L. 2017-57 directed the Department to conduct Asset Management Long Range Facility Planning for DMV Headquarters

ASSET MANAGEMENT LONG RANGE FACILITY PLANNING/DMV NEW BERN AVENUE PROPERTY RELOCATION

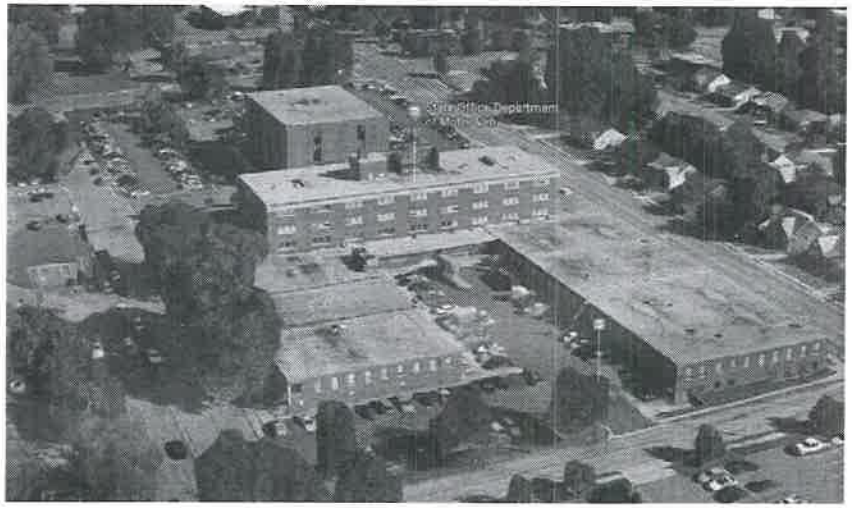
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Background

2007 Existing DMV Main Headquarters building identified as having a multitude of Life Safety Issues
- NCDOT conducted multiple reviews/evaluations identify needed repairs/safety upgrades

2011 Met with Construction Office (SCO), Department of Insurance (DOI)
- Determined cost/benefit of renovating/updating the existing building was not in best interest of the state due to:
  - Building would still be considered functionally obsolete
  - Too many unknowns
  - Design challenges

Life safety project (~$625,000.00)



2015 NCDOT granted a conditional, time limited (5 year) occupancy of the DMV HQ complex since NCDOT addressed SCO-identified life safety concerns. Occupancy of this facility expires on November 18, 2020

Four Options Evaluated

Option #1: Long-Term Lease
Estimated cost: **$2,700,000 – $3,700,000 (annually)**

Option #2: Renovate existing DMV HQ at New Bern Ave
Estimated cost: **$73,364,041**

Option #3: Demolish and rebuild DMV HQ at New Bern Ave
Estimated Cost: **$93,122,023**

Option #4: Build new DMV HQ at NCDOT-owned site off Poole Rd
Estimated Cost: **$84,803,738**



Summary and Update

All options required leased space, except for Option #4 (contingent on extensions from DOI and SCO). As such, NCDOT proceeded with State Property Office to advertise for leased space.

No capital projects funded to address Options #2, #3, or #4.

S.L. 2018-5 (Appropriations Act of 2018) defined a timeline for the relocation of DMV HQ to leased space.

DMV NEW BERN AVENUE PROPERTY/ISSUE RFP FOR LEASING SPACE OUTSIDE RALEIGH

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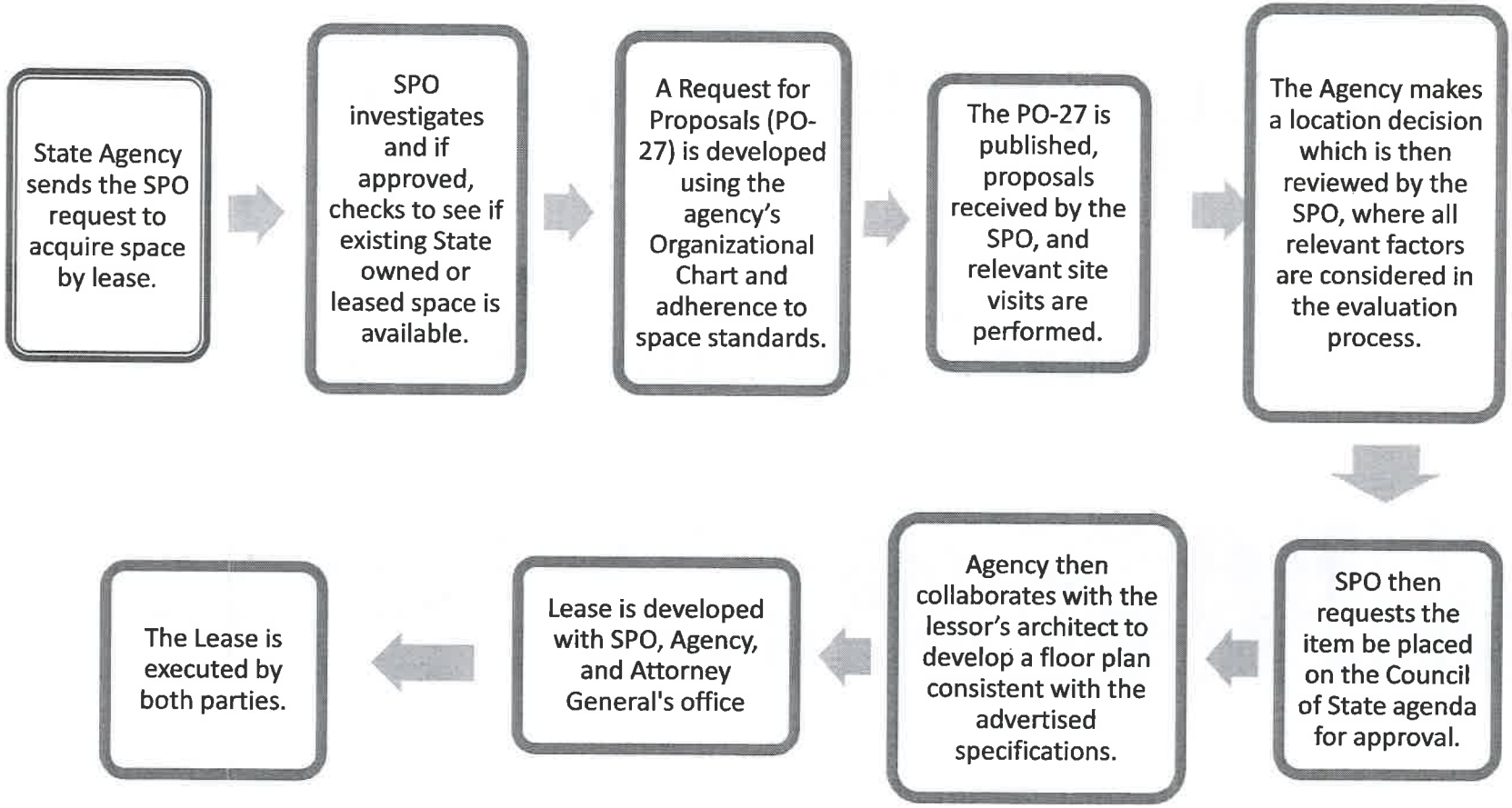
NORTH CAROLINA
Department of Transportation



Process for State Property Lease

Tim Walton
State Property Office Director, NCDOA

State Property Office CPM for Acquisition Leases with annual rental over $150,000;



RFP Process

Department of Administration, as the NC corporate real estate office, worked with DMV/DOT team and with CBRE (Broker) to create the Request for Proposal.

Specifications:
132,582 Net (usable) square feet
Location - Wake County or surrounding counties according to SB 99
15-year lease required
Gross lease (lessor pays taxes, insurance and maintenance / State pays utilities and janitorial)
730 Parking spaces

Steps:
- RFP posted by State Property Office to website and newspaper
- Broker (CBRE) made contact with economic developers in Wake and surrounding counties
- Direct solicitation was made to owners of large parcels in Wake and surrounding counties



RFP Responses

10 locations (12 options) were submitted

- All 10 locations were site-visited
- All submissions meeting specifications were reviewed
- Costs for a 15-year lease evaluated
- DMV/DOT evaluators met on Oct. 31 to make a final recommendation

Property Address	City	Rent/SF	Rent/Year	Adjusted Rent/SF	Adjusted Rent/Year
1405-1625 N. Church Street Average	Rocky Mount	$14.73	$2,050,301.59	$17.40	$2,421,914.86
2400 Ellis Rd. Average	Durham	$17.57	$2,329,465.74	$19.83	$2,629,036.35
2337 US 70 HWY East - #B (FF&E Option 1) Average	Garner	$24.12	$3,197,425.73	$25.54	$3,385,913.14
2337 US 70 HWY East - #A (FF&E Option 1) Average	Garner	$24.79	$3,286,198.07	$26.19	$3,472,299.01
2500-2540 Sumner Blvd. Average	Raleigh	$29.52	$3,689,820.33	$30.64	$3,829,507.83
Greenfield and Waterfield Parkway Average	Garner	$27.25	$3,746,765.12	$29.92	$4,113,890.12
4800 Falls of Neuse Rd (4800 North Park) 3127 Smoketree Court (Dogwood) Average	Raleigh	$31.46	$4,171,057.33	$33.08	$4,253,258.17
4401/4405/4407 Bland Rd. Average	Raleigh	$34.04	$4,423,448.47	$33.34	$4,332,486.27
1101 Shiloh Glenn Dr. Average	Morrisville	$29.46	$4,133,845.97	$31.80	$4,461,267.63
3100 Smoketree Court (Smoketree Tower) 3127 Smoketree Court (Dogwood) Average	Raleigh	$33.06	$4,382,685.43	$34.68	$4,464,886.27

Lowest cost location: 1405-1625 N. Church Street, Rocky Mount
Average annual adjusted cost: $2,421,914.86

NORTH CAROLINA
Department of Transportation



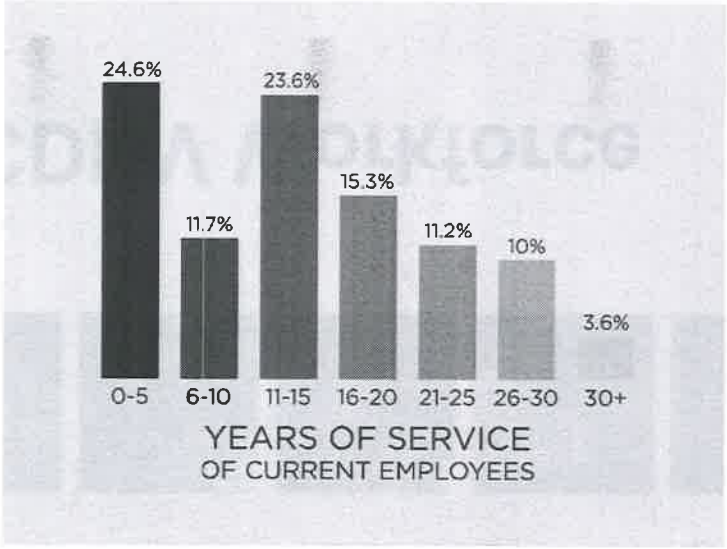
NCDMV Workforce

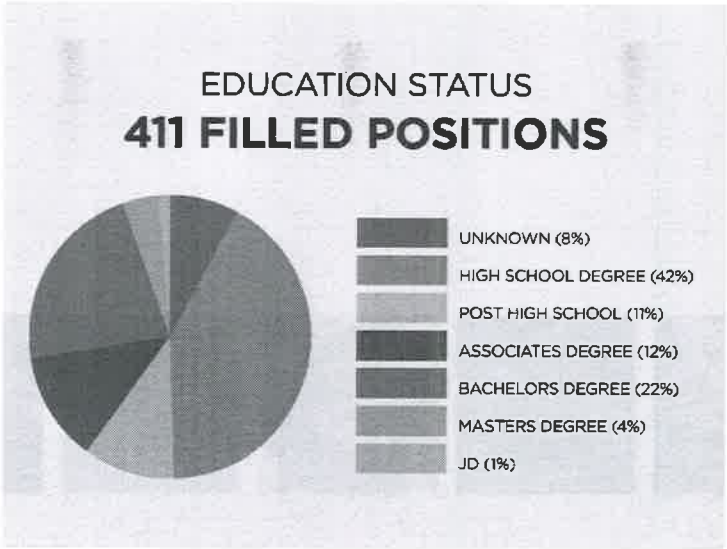
Torre Jessup
Commissioner, NCDMV

Demographics

411 Filled positions
Average salary $43,183

Current vacancy rate at DMV HQ: 15.6%
77 Vacant positions





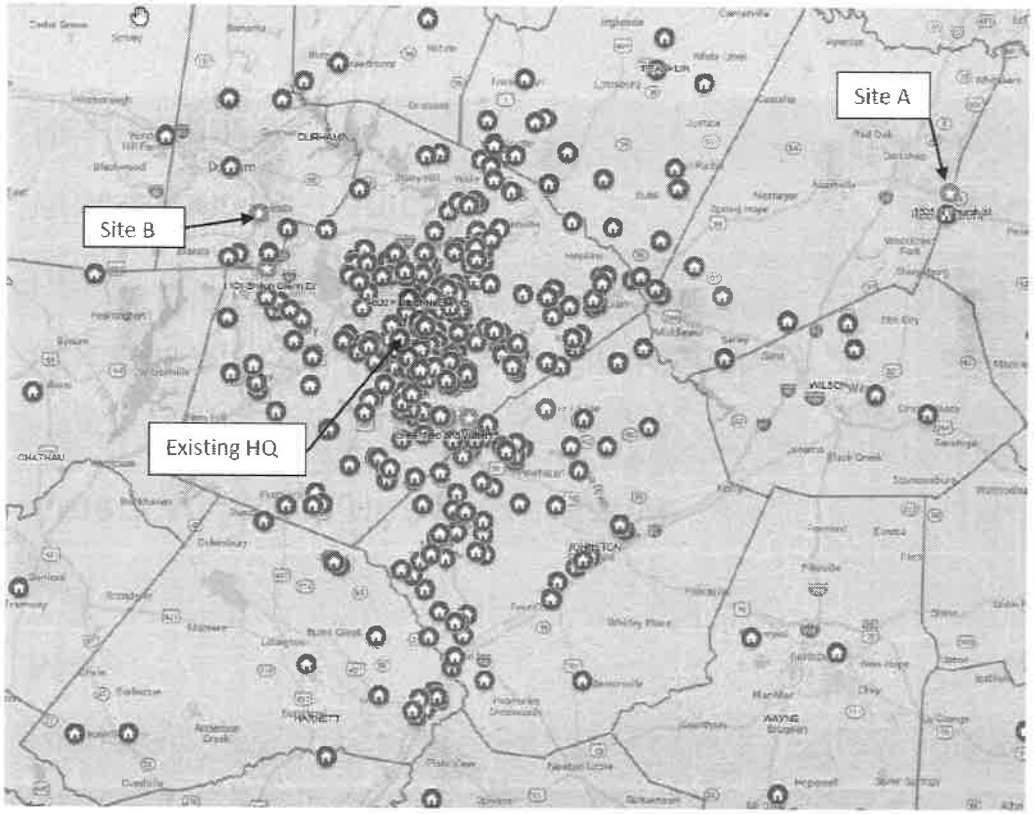
Data from 2/6/19

Demographics

NC DMV HQ Demographics	
Female	76%
Male	24%
American Indian or Alaskan Native	1%
Asian	1%
Black or African-American (non-Hispanic)	53%
Hispanic/Latino	2%
White (non-Hispanic)	38%
Not Assigned	5%

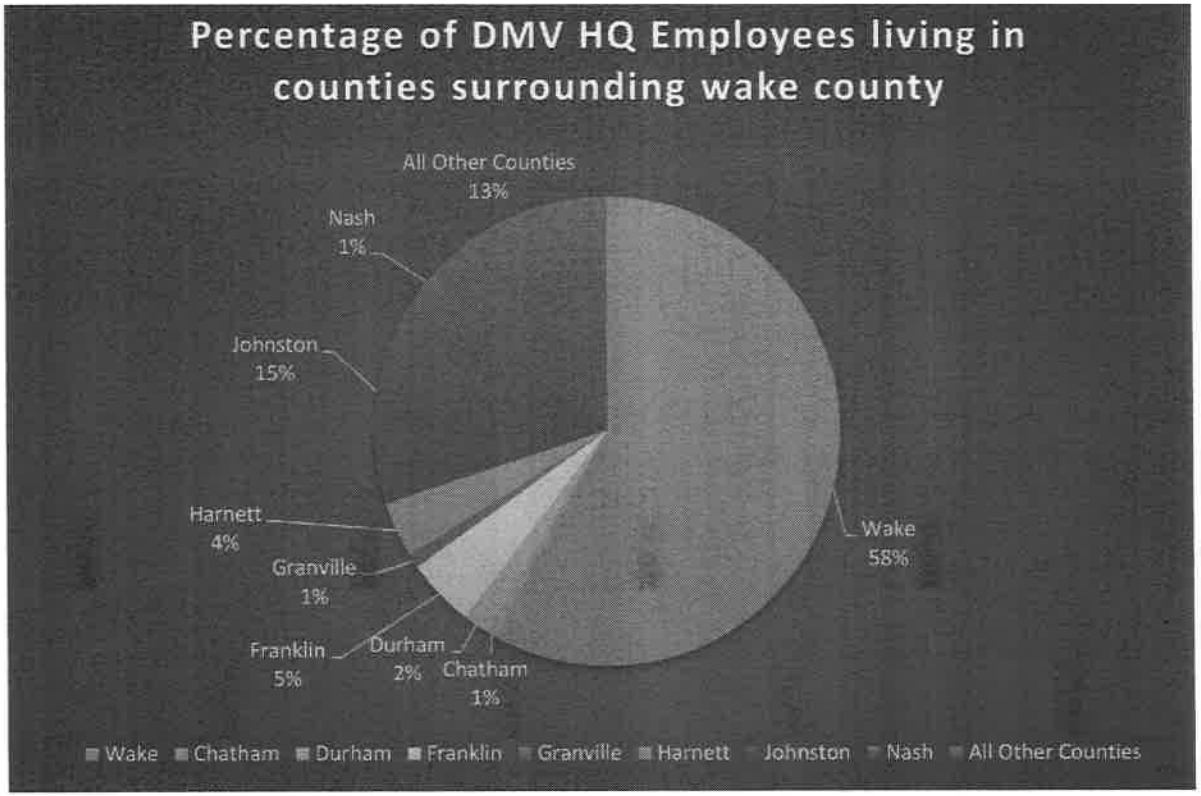
Data from 1/31/19

Employee Residence



Employee home locations based on 10/18/18 data

Employee Residence



Based on 10/18/18 data

Commute Comparison

Based on current employee home address, ***a centroid address*** *was created for analysis purposes, 101 Timber Pointe Lane, Garner NC. Actual travel time/distance will vary. Employee data pulled 10/18/2018*

1405-1625 N. Church St.
Rocky Mount

- Average commute in miles: 59.8
- Average commute in minutes: 57

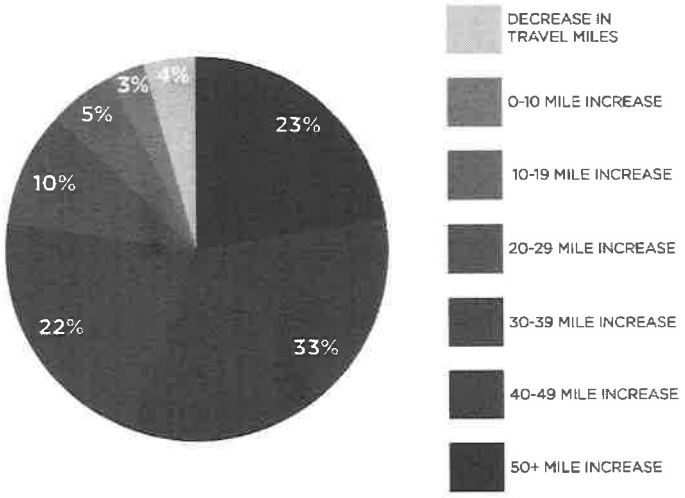
2400 Ellis Road
Durham

- Average commute in miles: 27.4
- Average commute in minutes: 52

Relocation Assistance

Relocation eligibility estimates based on 10/18/18 employee data and current policy:

Current State policy: 6.6.1 Conditions and Limitations states:
"The new duty station for existing employees is 50 miles or more from either the employee's existing (or prior) duty station or residence, whichever is closer to the new duty station."



Based on home addresses of employees at DMV with the 1100 New Bern Ave. duty station on 10/18/18, **100 employees** could possibly qualify for relocation assistance under existing state policy

Employee Options

Which employees will leave? Which employees will retire? Which employees will relocate? Which employees will commute?

- Employees have a year (12 months +) to make decisions regarding remaining with DMV.
- Once a new HQ decision has been finalized, and funding secured for mitigation strategies, employees will have the information they need to make decisions.
- Funding for relocation must be secured during the 2019 legislative session.

Employee engagement and support:

- Developing employee engagement tool (will be distributed once location is approved)
- Scheduling a series of facilitated listening sessions
- Bringing in EAP to begin assisting employees
- Developing strategies based on surveys and listening sessions to mitigate employee impact
- Defining what request(s) will be made from the NCGA (funds, exceptions)
- Collaboration with Office of State Human Resources

NORTH CAROLINA
Department of Transportation



Human Resource Options

Nancy Astrike
Director for Diversity and Workforce Solutions, OSHR

Questions?

VISITOR REGISTRATION SHEET

House Transportation Appropriations — 2-12-2019

Name of Committee — **Date**

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Elizabeth Ruf	Walk West
Frederick Bone	Bone Assoc.
[illegible]	[illegible]
Padraig Gibbons	ConnectC
[illegible]	NCRMA
[illegible] Babcock	PPAB
[illegible]	[illegible]
Tim Little	NCDOT
Bobby Lewis	NCDOT
Chuck Hefren	GA-ASO
Mark Tyler	NC DOT

VISITOR REGISTRATION SHEET

House Transportation Appropriations — 2-12-2019

Name of Committee — **Date**

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Chuck Church	NC DOT
Jamie Kehrer	NCDOT
Doug Lassiter	NCSTA
Brad Young	OSA
Lt. Uf	Policy Group
Eric Wilson	NCDMV
David Van Vleet	NCDMV
Monica Jaylor	NCGA
Hallie Ford	NCDMV
Angie Curtis	NC DMV
Angela Evans	NCDMV

VISITOR REGISTRATION SHEET

House Transportation Appropriations — 2-12-2019

Name of Committee — **Date**

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Judy Esteves	OSHR
Tammy Penny	OSHR
Carl Dean	OSHR
Sarah McQuillan	KGANC

VISITOR REGISTRATION SHEET

House Transportation Appropriations — 2-12-2019

Name of Committee — **Date**

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Richard Bradley	NCDOT
Tonya Heath	OSHR
Nancy Astrike	OSHR
Ron Hancock	NCDOT
Torre Jessup	NC DMV
Deans Eatman	NCDOT
Katie S. Hall	DOA
MARK EDWARDS	DOA
[illegible]	[illegible]
Ensanning Black	CBSD
David L. Howard	NCDOT

VISITOR REGISTRATION SHEET

House Transportation Appropriations — 2-12-2019

Name of Committee — **Date**

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
John Webb	DOA
Resha Fortson	SEANC
Nicole Hunter	DMV
Flint Benson	SEANC
Lindsey Ruddick	NCDOT
Claudia Sweatmeier	Governors office
Green Boot	NCDOT
Justin Delaney	NCDOT
Jennifer Haigwood	NCDOL
Jill Lucas	DCHR
Ronnie Condrey	OSHR

VISITOR REGISTRATION SHEET

House Transportation Appropriations — 2-12-2019

Name of Committee — **Date**

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Gretchen B Sullivan	NCDMV

2 min

VISITOR REGISTRATION SHEET

~~House Committee on Rules~~ Speaker — Name of Committee

2-12-19 ~~6/15/2018~~ — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Nicole Hunter	DMV
Flint Benson	SEANC

Committee on Appropriations, Transportation
Tuesday April 2, 2019 at 8:30 AM
Room 1228/1327 of the Legislative Office Building

MINUTES

The Committee on Appropriations, Transportation met at 8:30 AM on Tuesday April 2, 2019 in Room 1228/1327 in the Legislative Office Building. Representatives Torbett, Presnell, Iler, Beasley, Russell, Martin and Willingham were in attendance.

Representative Michele Presnell, Chair, presided.

The Chair called the meeting to order and introduced the Pages along with the Sergeants-at-Arms who assisted in the meeting.

Lisa Hollowell, Principal Fiscal Analyst, Fiscal Research Division was the primary presenter for this meeting. Ms. Hollowell restated some of the guidance items given by the Budget Chairs to the Co-Chairs for the budget process. She then provided information on the Review of Consensus Forecast (See attachment 1), and answered questions from the Committee members. Ms. Hollowell concluded her presentation by reviewing the Governor's Budget Items and Other Items for Consideration (See attachment 2).

The Chair recognized Members for questions and responses.

The meeting adjourned at 9:15 am.

Rep. Michele D. Presnell
Representative Michele Presnell, Chair
Presiding

Candace Slate
Candace Slate, Committee Clerk

NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2019-2020 SESSION

You are hereby notified that the **House Committee on Appropriations, Transportation** will meet as follows:

DAY & DATE: Tuesday, April 2, 2019
TIME: **8:30 AM**
LOCATION: **1228/1327 LB**
COMMENTS: **Representative Presnell will preside.**

Respectfully,

Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 11:15 AM on Thursday, March 28, 2019.

___ Principal Clerk
___ Reading Clerk – House Chamber

Candace Slate (Committee Assistant)

House Committee on Appropriations, Transportation

Tuesday, April 2, 2019, 8:30 AM

Legislative Building, Room 1228

Agenda

Chairs:
Representative Michele Presnell, presiding
Representative Frank Iler
Representative Phil Shepard
Representative John Torbett

1. Call to Order

2. Review of Consensus Forecast
   Lisa Hollowell, Principal Fiscal Analyst, Fiscal Research

3. Review of the Governor's Budget and Other Items
   Lisa Hollowell, Principal Fiscal Analyst, Fiscal Research
   Mary Greeson, Fiscal Analyst, Fiscal Research

4. Committee Discussion

CONSENSUS FORECAST 02/13/2019

	FY 2017-18	FY 2018-19	FY 2018-19	FY 2019-20	FY 2020-21
Highway Fund	Actual	Budget	Forecast	Forecast	Forecast
Motor Fuels Tax					
Motor Fuels	1,390.0	1,417.6	1,442.4	1,496.6	1,539.9
Gasoline Inspection	16.5	15.0	15.3	15.4	15.5
Highway Usage Registration	0.3	0.4	0.4	0.4	0.4
Jet Fuel Sales	6.9	7.0	7.4	7.7	13.8
Highway Use Tax Lease		10.0	10.0	10.0	10.0
Total Motor Fuels Taxes	1,413.7	1,450.0	1,475.4	1,530.1	1,579.5
Licenses and Fees					
Staggered Registration	281.9	288.8	284.5	289.4	316.6
Driver Licenses	120.5	117.1	120.0	108.9	115.4
Truck Licenses	202.2	202.3	205.2	205.1	223.2
International Registration Plan	102.9	104.0	115.4	115.8	115.6
Other Licenses and Fees	59:5	53.4	53.5	53.0	57.2
Total Licenses and Fees	767.0	765.5	778.6	772.2	828.0
Investment Income	3.9	5.0	1.0	1.0	1.0
NC Railroad Co. Dividend Payment	3.9	4.0	4.0	4.1	4.2
Total Highway Fund	2,188.4	2,224.5	2,259.0	2,307.4	2,412.7
Highway Trust Fund					
Taxes					
Motor Fuels	571.4	585.9	596.1	618.5	636.4
Highway Use	797.1	803.0	831.0	833.9	855.5
Total Tax	1,368.5	1,388.9	1,427.1	1,452.4	1,491.9
Fees					
Certificate of Title Fees	121.9	127.3	127.8	127.7	142.8
Miscellaneous Title Fees	16.1	16.2	14.2	14.3	16.4
Lien Recording	3.7	4.2	3.3	3.3	3.7
Total	141.8	147.6	145.3	145.3	162.9
Investment Income	22.3	4.0	2.0	2.0	2.0
Total Highway Trust Fund	1,532.5	1,540.5	1,574.4	1,599.7	1,656.8
Total Motor Fuel Tax	1,978.1	2,018.8	2,054.1	2,130.9	2,192.1
Aviation Fuel Tax	6.9	7.0	7.4	7.7	13.8
Highway Use Tax Lease		10.0	10.0	10.0	10.0
Highway Use Tax	797.1	803.0	831.0	833.9	855.5
DMV Fees	938.8	926.1	930.9	924.6	998.2
TOTAL REVENUE	**3,720.9**	**3,765.0**	**3,833.5**	**3,907.1**	**4,069.5**

Note: Figures may not sum due to rounding

OTHER FEES - OSBM FORECAST 02/13/2019

HF - Other Licenses & Fees	FY 2017-18 Actual	FY 2018-19 Budget	FY 2018-19 Forecast	FY 2019-20 Forecast	FY 2020-21 Forecast
Title	0.7	0.7	0.8	0.8	0.8
Mail	-	-	-	-	-
Registration Fees	6.0	6.0	6.1	6.0	6.4
Auto Safety Inspection	2.0	2.2	2.1	2.1	2.2
Financial Security	2.1	0.5	2.2	2.1	2.3
Lien Recording	0.4	0.3	0.4	0.4	0.4
Exhaust Emission	26.4	26.0	26.9	26.7	28.6
Dealers' Manufacturers' License Fees	1.7	1.7	1.8	1.7	1.9
Overweight/Size	7.1	7.3	7.2	7.2	7.7
Process Service	4.4	4.5	4.5	4.5	4.8
Motor Carrier Safety	0.1	0.1	0.1	0.1	0.1
Penalties	-	-	-	-	-
DMV Other Fees	6.7	5.9	6.8	6.8	7.2
DMV Hearing fees	0.9	**3.7**	-	-	-
Misc Income	1.0	0.7	1.0	1.0	1.0
Emisison Adj. (SL 2017-10)		(6.2)	(6.2)	(6.2)	(6.2)
Total Other Licenses & Fees	**59.5**	**53.4**	**53.5**	**53.0**	**57.2**

Note: Figures may not sum due to rounding

SMAP Allocations, Before and After S.L. 2018-5				TOTAL (Column C+D)		TOTAL (Column F-A)
	SMAP ALLOCATION	SMAP ALLOCATION	CMAQ ALLOCATION	SMAP + CMAQ	SMAP ALLOCATION with recurring reduction, per S.L. 2018-5	SMAP Recurring Reduction
TRANSIT SYSTEM	*FY 2017-18*	*FY 2018-19*	*FY 2018-19*	*FY 2018-19*	*FY 2019-20*	*FY 2019-20*
Chapel Hill	$2,939,769	$2,297,839	$641,930	$2,939,769	$2,253,325	($686,444)
Charlotte	$11,063,205	$7,867,990	$3,200,000	$11,067,990	$7,883,581	($3,179,624)
Concord	$297,265	$215,001	$82,264	$297,265	$215,001	($82,264)
Go Raleigh	$2,744,469	$1,997,112	$747,357	$2,744,469	$1,997,112	($747,357)
Go Triangle	$2,557,927	$956,764	$2,246,028	$3,202,792	$1,848,812	($709,115)
Greensboro	$1,877,713	$162,992	$2,088,154	$2,251,146	$1,379,700	($498,013)
High Point	$452,925	$126,920	$392,000	$518,920	$341,943	($110,982)
PART	$765,242	$516,975	$248,267	$765,242	$516,975	($248,267)
AppalCART	$911,835	$911,835	$0	$911,835	$769,426	($142,409)
Asheville	$1,115,417	$1,115,417	$0	$1,115,417	$851,492	($263,925)
Burlington	$133,899	$133,899	$0	$133,899	$119,285	($14,614)
Fayetteville	$771,629	$771,629	$0	$771,629	$558,194	($213,435)
Gastonia	$232,509	$232,509	$0	$232,509	$173,623	($58,886)
Go Cary	$217,487	$217,487	$0	$217,487	$156,532	($60,955)
Go Durham	$2,736,515	$2,736,515	$0	$2,736,515	$2,239,457	($497,058)
Goldsboro	$192,970	$192,970	$0	$192,970	$147,174	($45,796)
Greenville	$292,055	$292,055	$0	$292,055	$199,799	($92,256)
Henderson County	$166,689	$166,689	$0	$166,689	$124,397	($42,292)
Hickory (WPRTA)	$155,365	$155,365	$0	$155,365	$125,555	($29,810)
Jacksonville	$176,435	$176,435	$0	$176,435	$132,391	($44,044)
Rocky Mount / Tar River	$234,676	$234,676	$0	$234,676	$165,854	($68,822)
Salisbury	$189,253	$189,253	$0	$189,253	$158,857	($30,396)
Wilmington / Cape Fear	$704,643	$704,643	$0	$704,643	$534,220	($170,423)
Wilson	$173,628	$173,628	$0	$173,628	$123,284	($50,344)
Winston-Salem	$1,425,037	$1,425,037	$0	$1,425,037	$955,646	($469,391)
Total	**$32,528,557**	**$23,971,635**	**$9,646,000**	**$33,617,635**	**$23,971,635**	**($8,556,922)**

Review of Governor's Budget Items and Other Items for Consideration

April 2, 2019



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Multimodal

Multimodal

Base Budget Adjustments

5 Adjust Base Budget for the Aviation Program – Aviation Fuel Tax Collections

FY 2019-20	FY 2020-21
$800K	$6.7M

6 Adjust Base Budget for the Rail Program – NCRR Dividends (G.S. 124-5.1)

FY 2019-20	FY 2020-21
$100K	$200K

Note: NCRR Total Dividend Payment is approx. $3.9M

Multimodal

Public Transportation Division

#7 Public Transportation Statewide Grant Match

FY 2019-20	FY 2020-21
$5M, NR	$5M, NR

Proposed activities:

State Match for Federal Funds	$100K
Statewide Mobile Ticketing	$500K
System Consolidation Incentives	$250K
Statewide Consolidated Routes	$1.1M
Rural Employement Initiative	$300K
Commuter Service Planning	$2.75M

Total Requirements would be $13.1M for FY 2019-20 and FY 2020-21.

Multimodal

Rail and Aviation

#8 Rail – Matching Funds for Operations and Rolling Stock – Matching funds for Federal CMAQ funds

FY 2019-20	FY 2020-21
-	$1.7M, NR

#9 Equipment Budget for Unmanned Aircraft Systems (UAS) Program – Purchase equipment, including systems, mobile command centers, and technology

FY 2019-20	FY 2020-21
$2M, NR	$2M, NR

Multimodal

Ferry

#10 Ferry Division Operating Budget

FY 2019-20	FY 2020-21
$5M, R	$5M, R

Inflationary increases in Operations and Maintenance (O&M) expenses have resulted in budgetary shortfalls since FY 2014-15.

Fiscal Year	Budget Gap
FY 2014-15	($2.35M)
FY 2015-16	($1.08M)
FY 2016-17	($3.10M)
FY 2017-18	($3.65M)

Division of Motor Vehicles

DMV

HQ Move

#11 New Headquarters and Relocation

FY 2019-20	FY 2020-21
$1.2M, R	$2.5M, R
$4.7M, NR	

Recurring costs include lease and utilities. Non-recurring costs include packing, moving, IT set-up and equipment, security equipment, and minor renovations.

DMV

LPA Compensation

#12 DMV – License Plate Agency Compensation

FY 2019-20	FY 2020-21
$5.1M, R	$5.1M, R

- S.L. 2017-57 appropriated $4.2M, NR for LPAs in FY 2017-18 and FY 2018-19 based on historical actuals.

Fiscal Year	LPA Appropriation	Projected Compensation	Projected Gap
FY 2018-19	$12.97M	$14.3M	($1.3M)
FY 2019-20	$8.76M	$14.3M	($5.5M)
FY 2020-21	$8.76M	$14.3M	($5.5M)

DMV

Customer Compliance Services

#13 DMV Customer Compliance Services

FY 2019-20	FY 2020-21
$1.6M, R	$1.6, R
$115.6K, NR	
24.0 FTE	24.0 FTE

Currently 9 FTE's in Adjudications, 5 FTE's in Administrative Support, and 1 FTE in File Aid.

Maintenance and Construction

Maintenance and Construction

#14 Bridge Program – Adjustment per G.S. 119-18

FY 2019-20	FY 2020-21
$200K	$300K

Note: Revised Appropriation = $273.7M and $273.8M

#15 Powell Bill Increase (next slide)

#16 General Maintenance Reserve

FY 2019-20	FY 2020-21
$92.4M	$182.7M

Note: Revised Appropriation = $413.8M in FY 2019-20 and $504.2M in FY 2020-21.

#17 Contract Resurfacing

FY 2019-20	FY 2020-21
$15M	$15M

Note: Revised Appropriation = $520.9M in each year of the biennium

#15 Powell Bill

FY 2019-20	FY 2020-21
$2.5M	$2.5M
Total Requirements	**Total Requirements**
$150M	$150M

75% population and 25% road mileage
Municipalities - 508 participating
Contract Resurfacing – Primary purpose 52%
Other uses – maintenance 21.5%, debt service 6%

Seasonal population – study in progress and no recommendation for formula adjustment available yet

Department Wide

Department Wide

#18 Logistics and Freight Program

FY 2019-20	FY 2020-21
$250,000, NR	$250,000, NR

- "Develop and conduct logistics related training for NCDOT business units and external partners…" WSII

#19 Office of Civil Rights (next slide)

#20 Capital, Repairs, and Renovations

(see slides 17-18)

FY 2019-20	FY 2020-21
$11.7M, NR	$11.96M, NR

#19 Office of Civil Rights

FY 2019-20	FY 2020-21
$187,477, R	$187,477, R

- Contract for effective strategies to promote Equal Employment Opportunity (EEO)
- Hire 1 Full-Time-Equivalent Recruitment Specialist
- Provide training to current and new staff
- Targeted recruitment activities (Advertising, Job Fairs, Brochures)

#20 – Capital, Repairs, and Renovations

	FY 2019-20	FY 2020-21
Polk Maintenance Shop Replacement	$2,484,117	
Ocracoke Ferry Quarters	$1,190,000	
Currituck Maintenance & Storage	$1,491,914	
Northampton County Jackson Sub-shop		$5,239,960
Other Repairs & Renovations ** next slide	$6,550,000	$6,725,000
Total Nonrecurring	$11,716,031	$11,964,960

20 Repairs and Renovations

Other Repair & Renovation Projects	FY 2020	FY 2021
Statewide Roof Repairs/Replacement	$1,500,000	$1,500,000
Statewide Demolition of Obsolete Buildings	$500,000	$500,000
Statewide Water and Sewer	$750,000	$750,000
Statewide Asbestos Abatement	$500,000	$500,000
Statewide ADA Compliance	750,000	750,000
Statewide Small Office Repair and Renovation	$1,750,000	$2,075,000
Statewide Security Upfits	$400,000	$500,000
Replace 20 Rooftop HVAC Units at Century Center	$150,000	$150,000
Art Museum Basement Concrete Repair	$250,000	

Transfers and Reserves

#21 Global TransPark Reserves

FY 2019-20	FY 2020-21
$658K, R **	

**Terminal parking lot, airfield parking, north cargo building, T hangers, and loading docks.

#22 Workers' Compensation Adjustment

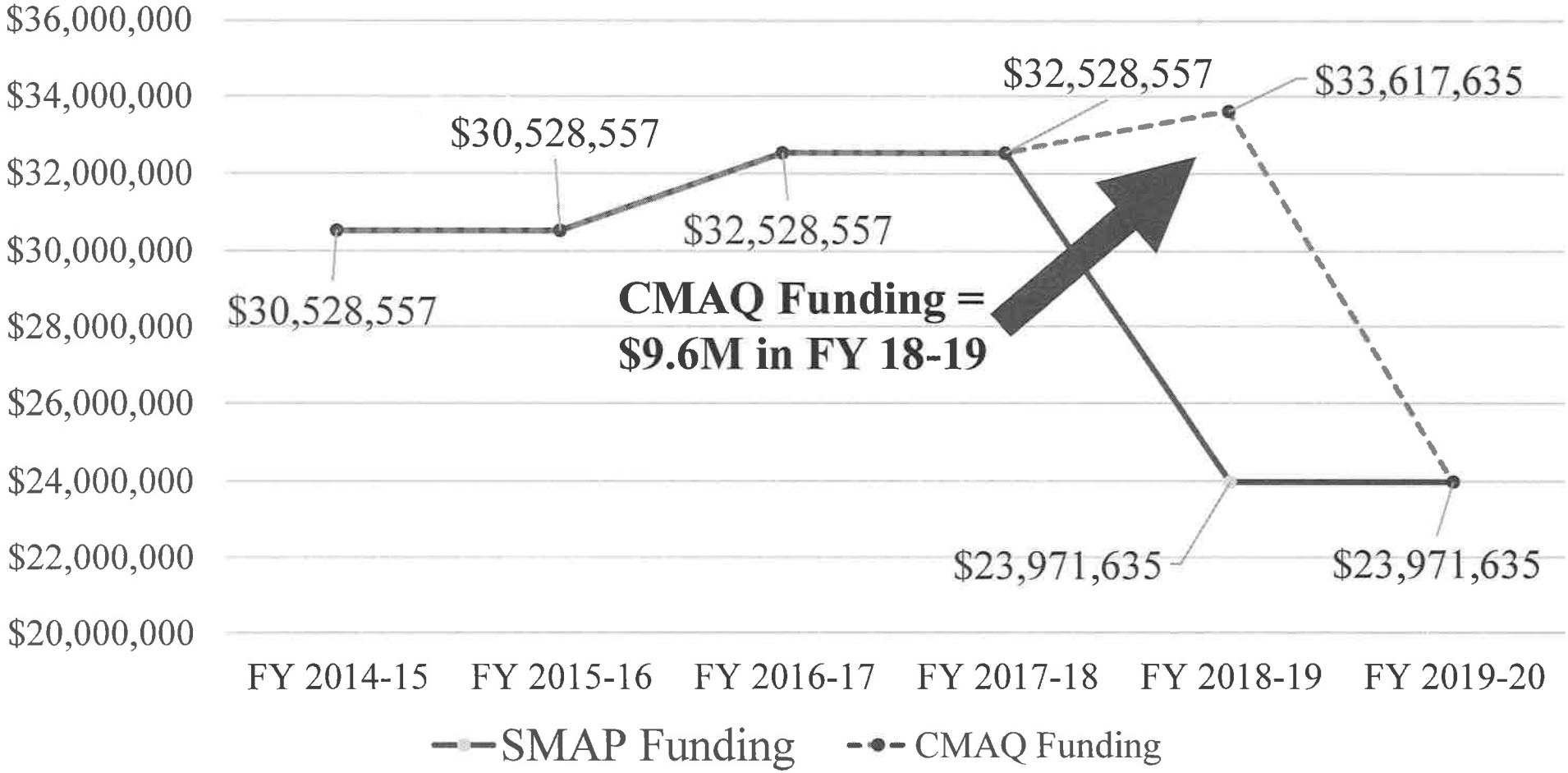
FY 2019-20	FY 2020-21
($6,830,000), R	($6,830,000), R

Other Items

Multimodal

Public Transportation Division – SMAP

S.L. 2018-5 reduced the Statewide Maintenance Assistance Program (SMAP) by $8.5M, R.



Multimodal

Public Transportation Division – SMAP

- In response to S.L. 2018-5 reduction of SMAP, NCDOT leveraged Federal Congestion Mitigation and Air Quality (CMAQ) funds in a one-time effort to close the gap.
- If SMAP is funded at the current level moving forward, all 26 fixed route and regional public transportation systems will make operational cuts.
- Anticipated cuts include:
  - AppalCART: anticipated reduction of 33.1 service hours per weekday, totaling 8,240 service hours and approximately 214,202 customer trips
  - FAST Projects: anticipated 6% reduction in service, eliminating 7,180 hours and 89,500 customer trips.

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Total	**$32,528,557**	**$23,971,635**	**$9,646,000**	**$33,617,635**	**$23,971,635**	**($8,556,922)**

Global TransPark

Connector to GTP

- November 2017: feasibility study complete indicating two alternative routes:
  - Alignment 1 is approximately 8.18 miles along the north side of Felix Harvey Parkway. Estimated cost is $56.8M.
  - Alignment 2 is approximately 5.7 miles to the south of the Felix Harvey Parkway extension. Estimated cost is $39.98M.

Division of Aviation

- Division of Aviation – Commercial Airport Funds appropriated by S.L. 2017-57 included recurring and nonrecurring funds.
- A total of $40M was appropriated in FY 2017-18 and a total of $75M was appropriated in FY 2018-19.
  - The Governor's Base Budget included RDU's allocation of $31,282,131 as recurring and the remaining funding $43,717,869 was not included in the base.

Questions?

VISITOR REGISTRATION SHEET

House Committee on Approriations, Transportation 4/2/2019

Name of Committee Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Flint Benson	SEANC
Justin Delaney	NCDOT
Deans Eatman	NCDOT
Claudia Newmaker	Governors office
Dan Palmeter	OSBM
Majed Al-Ghandour	NCDOT
[illegible]	RPOC
Jay Stem	NCAA

VISITOR REGISTRATION SHEET

House Committee on Approriations, Transportation 4/2/2019

Name of Committee Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Samantha Long	NCFA Intern
John Hatcher	NCFA
Jerry Williams	RAMP, NCMT + LPAG
Chandler Spaulding	SA
MIKE MOUNTCASTLE	NCDOT
Lindsey Riddick	NCDOT
Shelby M. Scales	NCDOT
Torre Jessup	NCDMV
Mark Scaringelli	NC DMV
Tiffany Efird	NC DMV
Pam Young	NC DMV

VISITOR REGISTRATION SHEET

House Committee on Approriations, Transportation 4/2/2019

Name of Committee Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
David L. Howard	NCDOT
Hanna Cockburn	NCDOT
Jason Orthner	NCDOT
Julie White	NCDOT
Bobby Lewis	NCDOT
Joe McClees	McClees Consulting
Demetrius Deloatch	NCLM
Beau Mills	NC Metro Mayors

Committee Sergeants at Arms

NAME OF COMMITTEE House Committee on Approriations,Transportation

DATE: 4/2/2019 Room: 1228/1327

House Sgt-At Arms:

1. Name: Rex Foster
2. Name: Ken Gilbert
3. Name: Russell Salisbury
4. Name: David Leighton
5. Name: _____

Senate Sgt-At Arms:

1. Name: _____
2. Name: _____
3. Name: _____
4. Name: _____
5. Name: _____

House Pages
Assignments
Tuesday, April 02, 2019
Session: 4:45 PM

Committee	Room	Time	Staff	Comments	Member
Appropriations, Education	422	8:30 AM	Meigan Bagwell		Rep. Terence Everitt
			Brianna Drye		Rep. Larry Pittman
			Zoe Egan		Rep. John Autry
Appropriations, Transportation	1228/1327	8:30 AM	Sarah Hammond		Rep. Allison A. Dahle
			~~Aimee Heroux~~		~~Rep. Lisa Barnes~~
			Madison Vasilko		Rep. Allison A. Dahle

Sarah Hammond

Allison Gilbert

Rep Allison Dahle

Cancelled Notice

NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2019-2020 SESSION

You are hereby notified that the **House Committee on Appropriations, Transportation** will **NOT** meet as follows:

DAY & DATE: Wednesday, April 3, 2019
TIME: **8:30 AM**
LOCATION: **1228/1327 LB**
COMMENTS: **Chairing: Representative Phil Shepard**

Respectfully,

Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 9:47 AM on Tuesday, April 02, 2019.

___ Principal Clerk
___ Reading Clerk – House Chamber

Viddia Torbett (Committee Assistant)

Cancelled Notice

NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2019-2020 SESSION

You are hereby notified that the **House Committee on Appropriations, Transportation** will **NOT** meet as follows:

DAY & DATE: Thursday, April 4, 2019
TIME: **8:30 AM**
LOCATION: **1228/1327 LB**
COMMENTS: **Chairing: Representative John Torbett**

Respectfully,

Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 9:44 AM on Tuesday, April 02, 2019.

___ Principal Clerk
___ Reading Clerk – House Chamber

Viddia Torbett (Committee Assistant)

11:30House Committee on Appropriations, Transportation
Friday, April 26, 2019 at 8:30 AM
Room 1228/1327 of the Legislative Building

MINUTES

The House Committee on Appropriations, Transportation met at 8:30 AM on April 26, 2019 in Room 1228/1327 of the Legislative Building. Representatives Beasley, Iler, Martin, McGrady, Presnell, Russell, Shepard, Torbett, and Willingham attended.

Representative John A. Torbett, Chair, presided.

The FY2019-21 Proposed Budget (money report and special provisions packet) (see attached and on committee website) was discussed. Amendment 1(see attached and on committee website) was presented by Representative Martin and passed. Amendment 2 through 8(see attached and on committee website) were presented by Representative Torbett and passed. Amendment 9(see attached and on committee website) was presented by Representative Beasley and passed. Amendment 10(see attached and on committee website) was presented by Representative Martin and passed. All the amendments passed.
The meeting was recessed at 9:33am and reconvened at 10:30am. The meeting adjourned at 11:30am.

John A. Torbett
Representative John A. Torbett, Chair
Presiding

Viddia Torbett
Viddia Torbett, Committee Clerk

NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2019-2020 SESSION

You are hereby notified that the **House Committee on Appropriations, Transportation** will meet as follows:

DAY & DATE: Friday, April 26, 2019
TIME: **8:30 AM**
LOCATION: **1228/1327 LB**
COMMENTS: **Chairing: Representative Phil Shepard**

Respectfully,

Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 4:51 PM on Wednesday, April 17, 2019.

___ Principal Clerk
___ Reading Clerk – House Chamber

Pamela Pate (Committee Assistant)

House Committee on Appropriations, Transportation

Friday, April 26, 2019, 8:30 AM

Legislative Building, Room 1228

Agenda

Chairs:
Representative Phil Shepard
Representative John Torbett
Representative Michele Presnell
Representative Frank Iler

1. Call to Order
2. Rules Review
3. Review of Proposed Budget FY 2019-21
    a. Money Report
    b. Special Provisions Packet
4. Committee Discussion
5. Recess
6. Reconvene
7. Committee Vote

GENERAL ASSEMBLY OF NORTH CAROLINA

SPECIAL PROVISIONS
HOUSE APPROPRIATIONS, TRANSPORTATION REPORT

APRIL 25, 2019
Report Last Updated: April 25, 2019 6:49 p.m.

2019-TRANS-H1-P **1**
CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS

2019-TRANS-H2-P **2**
CONTINGENCY FUNDS

2019-TRANS-H8-P **3**
CAPITAL, REPAIRS, AND RENOVATIONS

2019-TRANS-H17-P **4**
ADDITIONAL POWELL BILL FUNDS TO BE USED PRIMARILY FOR RESURFACING OF STREETS

2019-TRANS-H10-P **5**
AIRPORT IMPROVEMENT PROGRAM

2019-TRANS-H38-P **7**
COMMISSION ON AEROSPACE AND INTELLIGENT TRANSPORTATION

2019-TRANS-H4-P **10**
BUDGETING DOT LEGISLATIVE SALARY INCREASES

2019-TRANS-H30-P **11**
BRIDGE NAMING

2019-TRANS-H13-P **12**
CODIFY MOBILITY/MODERNIZATION FUND

2019-TRANS-H31-P **14**
STI/AUTHORIZE DOT TO PROVIDE FINANCIAL SUPPORT FOR BICYCLE AND PEDESTRIAN IMPROVEMENTS

2019-TRANS-H29-P **15**
STI/REVISE LIGHT RAIL LIMITATIONS

2019-TRANS-H12-P **16**
DMV/HEARINGS UNIT ALIGNMENT

2019-TRANS-H5-P **17**
DMV/ONLINE PERFORMANCE DASHBOARD TO INCLUDE DMV REGISTRATIONS OF HYBRID AND ELECTRIC VEHICLES

2019-TRANS-H21-P **18**
DMV/REDUCE NUMBER OF YEARS FOR A VEHICLE TO QUALIFY FOR AN ANTIQUE REGISTRATION PLATE

2019-TRANS-H23-P **19**
DMV/REGISTRATION FEES FOR ELECTRIC AND HYBRID VEHICLES

2019-TRANS-H6-P **22**
DMV/RFP FOR NEW OFFICE SPACE FOR DMV RALEIGH STATE LICENSE PLATE AGENCY AND REPORTS RELATED TO MOVE FROM NEW BERN AVENUE BUILDING

2019-TRANS-H20-P **23**
DMV/TOWN OF MARSHALL

2019-TRANS-H16-P **24**
FERRY/PASSENGER FERRY FUNDS

2019-TRANS-H37-P **25**
TRANSPORTATION NETWORK COMPANY PRIVILEGE TAX

2019-TRANS-H33-P **26**
REPORT ON FUNDS APPROPRIATED FOR USE ON RAIL INFRASTRUCTURE

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H1-P

Department of Transportation
House Appropriations, Transportation

Requested by

CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS

SECTION #.(a) Subsections (b) and (c) of Section 34.1 of S.L. 2018-5 are repealed.

SECTION #.(b) The General Assembly authorizes and certifies anticipated revenues for the Highway Fund as follows:

For Fiscal Year 2021-2022	$ 2,436 million
For Fiscal Year 2022-2023	$ 2,473 million
For Fiscal Year 2023-2024	$ 2,506 million
For Fiscal Year 2024-2025	$ 2,605 million

SECTION #.(c) The General Assembly authorizes and certifies anticipated revenues for the Highway Trust Fund as follows:

For Fiscal Year 2021-2022	$ 1,689 million
For Fiscal Year 2022-2023	$ 1,727 million
For Fiscal Year 2023-2024	$ 1,760 million
For Fiscal Year 2024-2025	$ 1,811 million

SECTION #.(d) The Department of Transportation, in collaboration with the Office of State Budget and Management, shall develop a four-year revenue forecast. The first fiscal year in the four-year revenue forecast shall be the 2025-2026 fiscal year. The four-year revenue forecast developed under this subsection shall be used (i) to develop the four-year cash flow estimates included in the biennial budgets, (ii) to develop the Strategic Transportation Improvement Program, and (iii) by the Department of the State Treasurer to compute transportation debt capacity.

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SPECIAL PROVISION

2019-TRANS-H2-P

Department of Transportation
House Appropriations, Transportation

Requested by

CONTINGENCY FUNDS

SECTION #.(a) Of the funds appropriated in this act to the Department of Transportation, twelve million dollars ($12,000,000) for each fiscal year of the 2019-2021 fiscal biennium shall be allocated statewide for rural or small urban highway improvements and related transportation enhancements to public roads and public facilities, industrial access roads, railroad infrastructure, and spot safety projects, including pedestrian walkways that enhance highway safety. Projects funded pursuant to this subsection require prior approval by the Secretary of Transportation. Funds allocated under this subsection shall not revert at the end of the applicable fiscal year but shall remain available until expended. The use of funds that do not revert under this subsection is not restricted to the fiscal year in which the funds were allocated.

Department of Transportation
House Appropriations, Transportation

Requested by

CAPITAL, REPAIRS, AND RENOVATIONS

SECTION #. There is appropriated from the Highway Fund to the Department of Transportation for the 2019-2021 fiscal biennium the following amounts for capital, repairs, and renovations:

Capital – Highway Fund	**2019-2020**	**2020-2021**
Polk Maintenance Shop Replacement	$2,484,117	$0
Ocracoke Ferry Quarters	$1,190,000	$0
Currituck Maintenance & Storage	$1,491,914	$0
Northampton County Jackson Sub-shop	$0	$5,239,960
Repairs and Renovations – Highway Fund		
Statewide Roof Repairs/Replacement	$1,500,000	$1,500,000
Statewide Demolition of Obsolete Buildings	$500,000	$500,000
Statewide Water and Sewer	$750,000	$750,000
Statewide Asbestos Abatement	$500,000	$500,000
Statewide ADA Compliance	$750,000	$750,000
Statewide Small Office Repair and Renovation	$1,750,000	$2,075,000
Statewide Security Upfits	$400,000	$500,000
Replace 20 Rooftop HVAC Units at Century Center	$150,000	$150,000
Art Museum Basement Concrete Repair	$250,000	$0
TOTAL CAPITAL, REPAIRS, AND RENOVATIONS – HIGHWAY FUND	**$11,716,031**	**$11,964,960**

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

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SPECIAL PROVISION

2019-TRANS-H17-P

Department of Transportation
House Appropriations, Transportation

Requested by

ADDITIONAL POWELL BILL FUNDS TO BE USED PRIMARILY FOR RESURFACING OF STREETS

SECTION #. Of the funds appropriated from the Highway Fund in this act to the Department of Transportation for State Aid to Municipalities the sum of fourteen million seven hundred fifty thousand dollars ($14,750,000) in recurring funds for fiscal year 2019-2020 and the sum of twenty-nine million five hundred thousand dollars ($29,500,000) in recurring funds for fiscal year 2020-2021 shall be used by municipalities as follows: (i) at least eighty percent (80%) shall be used on the resurfacing of streets within the corporate limits of the municipality and (ii) the remaining funds may be used as authorized under G.S. 136-41.3(a).

AIRPORT IMPROVEMENT PROGRAM

SECTION #.(a) Article 7 of Chapter 63 of the General Statutes is amended by adding a new section to read:

"**§ 63-74. Airport Improvement Program.**

(a) Purpose. – There is established an Airport Improvement Program (AIP) that shall serve to (i) fund improvements at eligible airports and (ii) pay debt service or related financing costs and expenses on revenue bonds or notes issued by eligible airports. The Department of Transportation shall allocate funds appropriated to this program to eligible airports based on the findings in the biennial economic impact study, as described in this section. The Department shall adopt rules governing the distribution and use of these funds.

(b) Eligible Airport. – Any publicly owned, commercial service airport with more than 10,000 passenger boardings during the two calendar years preceding the fiscal year in which funds are allocated is eligible to apply for Airport Improvement Program funds.

(c) Economic Impact Study and Distribution Formula. – The Department of Transportation shall conduct a biennial economic impact study that examines the annual economic impact of each commercial service airport in North Carolina. The Department shall disburse AIP funds appropriated in a year to each eligible airport in proportion to the total economic impact of the airport, adjusted as provided in this subsection.

(1) For an eligible airport with one of the three largest economic impacts, the airport's distribution amount shall be reduced by a percentage equal to the lesser of twenty percent (20%) or five percent (5%) multiplied by each full ten percent (10%) of economic impact calculated for that airport. The aggregate amount of the reduction to the eligible airports with the three largest economic impacts is the amount to be redistributed to the remaining eligible airports as provided in subdivision (2) of this subsection.

(2) For an eligible airport that does not have one of the three largest economic impacts, the airport's distribution amount shall be increased based upon the following formula:

a. Twenty-five percent (25%) of the redistribution amount shall be distributed equally.

b. Seventy-five percent (75%) of the redistribution amount shall be based upon the airport's share of passenger boardings compared to the total number of passenger boardings used for all airports receiving a distribution pursuant to this subdivision.

(d) Permissible Uses, Reporting, and Return of Funds. – The Department of Transportation shall not allocate funds to an airport under this section until that airport has provided a report outlining how the airport will use the funds in conformance with the purposes of the program. No later than 45 days from the date the Department receives the report required under this subsection, the Department shall make a determination whether the intended use of the funds matches the purposes of the program and, if so, allocate funds under this section to the

compliant airport. An airport that receives funds under this section shall return the funds to the Department if the funds are in the possession or control of the airport and not expended or encumbered by August 31 of the year following the fiscal year in which the Department makes the allocation. All funds returned to the Department under this section, or retained by the Department for failure of an eligible airport to submit a report under this subsection, shall be credited to the fund from which they were appropriated and shall remain unexpended and unencumbered until appropriated by the General Assembly.

(e) Limitation. – Notwithstanding any provision of law to the contrary, the allocation of funds under this section to eligible airports, the enactment of this section, and the issuance of bonds or notes by the airports in reliance thereon, shall not in any manner constitute a pledge of the full faith and credit and taxing power of the State. Additionally, allocations under this section are subject to the availability of funds appropriated to the Airport Improvement Program. A security interest shall not be granted in funds allocated under this section."

SECTION #.(b) Section 34.19(b) of S.L. 2017-57 is repealed.

Department of Transportation
House Appropriations, Transportation

Requested by

COMMISSION ON AEROSPACE AND INTELLIGENT TRANSPORTATION

SECTION #.(a) Findings. – The General Assembly finds that opportunities exist for North Carolina to build on its rich aviation history, strong university research history, established aviation marketplace, as well as its unique geography for testing. North Carolina also boasts a demographic cross section for market testing that is unique and well-suited to examine urban and rural mobility needs. The State also has a strong military and National Guard presence, which could prove productive in expediting unmanned flight. The General Assembly recognizes that there are many unknown factors in this new aerospace and intelligent transportation sector.

SECTION #.(b) Commission Established. – There is established the Commission on Aerospace and Intelligent Transportation (Commission) to be located administratively in the Department of Transportation, Division of Aviation. However, the Commission shall exercise all its prescribed powers and duties independently of the Department of Transportation.

SECTION #.(c) Commission Membership. – The Commission shall consist of the following members:

(1) The Lieutenant Governor or the Lieutenant Governor's designee.

(2) Two members of the House of Representatives appointed by the Speaker of the House of Representatives.

(3) Two members of the Senate appointed by the President Pro Tempore of the Senate.

(4) The Secretary of the Department of Commerce or the Secretary's designee.

(5) The Secretary of the Department of Transportation or the Secretary's designee.

SECTION #.(d) Commission Organization. – The Commission shall be organized as follows:

(1) Chair. – The Lieutenant Governor or the Lieutenant Governor's designee shall serve as Chair of the Commission.

(2) Staff and consultants. – The Chair of the Commission may, with the approval of the Commission, hire staff and consultants to assist the Commission in performing the Commission's purpose and duties.

(3) Travel and subsistence. – Members, staff, and consultants of the Commission shall receive travel and subsistence expenses in accordance with the provisions of G.S. 138-5 and G.S. 138-6 from funds made available to the Commission.

(4) Meeting space. – With the approval of the Legislative Services Commission, space in the Legislative Building and the Legislative Office Building may be made available to the Commission.

(5) Frequency of meetings and quorum. – The Commission shall meet upon the call of the Chair and shall have its first meeting no later than September 1, 2019. The Commission shall meet at least quarterly. A majority of the members of the Commission shall constitute a quorum for the transaction of business.

SECTION #.(e) Duties. – The duties of the Commission shall include the following:

(1) Recommend State goals and a framework for achieving the benchmarks prescribed by the study authorized in subsection (f) of this section, and to ensure that by 2021 the appropriate funding and economic development exist in North Carolina to cultivate a culture for aerospace and intelligent transportation.

(2) The Commission shall review the progress made toward the recommended goals, evaluate the strategies developed and used toward attaining those goals, and may make additional recommendations above and beyond those laid out in the study.

SECTION #.(f) Study. – The Commission shall study the following:

(1) Examine the feasibility and economic impact of creating an eVTOL (Electric Vertical Takeoff and Landing) and UAS (Unmanned Aircraft Systems) corridor in the State of North Carolina focused on research, development, and commercialization and use the emerging technology to serve the citizens of the State to improve safety, health, and overall well-being.

(2) Gather information that is available in the eVTOL and UAS fields, including commercial developments and technology initiatives, to (i) estimate the market potential, (ii) develop a point of view on opportunities, threats, and ecosystem requirements, and (iii) create a strategic advisory group to inform the strategic discussion and direction to assist the State of North Carolina in its approach to compete and win in the next generation of mobility.

(3) Conduct expert interviews with sector leaders in aviation, telecommunications, first responders, education, health, transportation, fuel technologies, emergency management, military, agriculture, city planning, state planning, and relevant venture capital entities to inform and define value-creation opportunities.

(4) Explore suppliers, demand sources (first responders, education, health care, other target industries, and individual citizens), regulatory issues, and current and emerging competitors.

(5) Consider current trends and forward-looking insights, with a focus on impact to include the following key areas: legislative or regulatory, suppliers, demand and users, participants, competitors, supporting technologies (such as fuel, connectivity, and vehicles), and infrastructure requirements.

SECTION #.(g) Authorization to Contract Vendor to Perform Study. – The Commission may contract with any qualified vendor to perform the study authorized in subsection (f) of this section without complying with the provisions of Article 3, Article 3C, and Article 3D of Chapter 143 of the General Statutes or any other provision of law to the contrary.

SECTION #.(h) EVTOL Summit. – Based on the findings from the study authorized under subsection (f) of this section, the Commission shall by July 31, 2020, organize and implement an eVTOL Summit in North Carolina. The Summit will coordinate with stakeholders who have verified Federal Aviation Administration (FAA) proof of concept eVTOL vehicles that meet the criteria of viable vehicles for North Carolina that are recommended in the study.

SECTION #.(i) Report. – By October 1, 2020, the Commission shall report the findings from the study required under subsection (f) of this section and the eVTOL Summit authorized under subsection (h) of this section, including any legislative recommendations, to the chairs of the Joint Legislative Transportation Oversight Committee and the Fiscal Research Division.

SECTION #.(j) Funds. – Of the funds appropriated in this act from the Highway Fund to the Department of Transportation, the sum of seven hundred fifty thousand dollars ($750,000) in nonrecurring funds for fiscal year 2019-2020 may be used for the study authorized

in subsection (f) of this section, and the sum of five hundred thousand dollars ($500,000) in nonrecurring funds for fiscal year 2019-2020 may be used by the Commission to implement the eVTOL Summit and pay for administrative costs, stipends, travel, and public relation costs associated with the Commission's duties.

SECTION #.(k) Reversion. – Any unexpended or unencumbered funds in subsection (j) of this section shall not revert to the Highway Fund on June 30, 2020, but shall remain available to the Commission for the purposes authorized in this section until November 1, 2020.

SECTION #.(*l*) Expiration. – This section expires November 1, 2020.

Department of Transportation
House Appropriations, Transportation

Requested by

BUDGETING DOT LEGISLATIVE SALARY INCREASES

SECTION #.(a) The amount of funds appropriated for legislative salary increases for employees of the Department of Transportation (Department) shall be budgeted on a recurring basis in the correct Fund Code that corresponds to the positions in which it supports. Any transfer and use of the funds for any other purpose shall be done on a nonrecurring basis.

SECTION #.(b) The Department shall report to the Joint Legislative Oversight Committee on Transportation the amount allocated to each division or unit no more than 30 days after an allocation has occurred.

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SPECIAL PROVISION

2019-TRANS-H30-P

Department of Transportation
House Appropriations, Transportation

Requested by

BRIDGE NAMING

SECTION #. Notwithstanding any provision of law to the contrary, the Department of Transportation shall designate the bridge described in the subdivision below as follows:

(1) The bridge over Stanley Creek on Black Snake Road between Millman Road and Chestnut Street Extension located in the Town of Stanley in Gaston County as the "Lance Corporal Nicholas S. O'Brien, U.S.M.C. Bridge."

CODIFY MOBILITY/MODERNIZATION FUND

SECTION #.(a) Chapter 136 of the General Statutes is amended by adding a new Article to read:

"Article 14C.

"Mobility/Modernization Fund.

"**§ 136-189.20. Spot Mobility Program.**

(a) Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, forty percent (40%) of the funds shall be used for a Spot Mobility Program that shall be managed by the State Traffic Engineer of the Department of Transportation. The purpose of the Spot Mobility Program is to provide funding for small projects that will reduce traffic congestion and vehicular delay times. The Department shall develop a quantitative, evidence-based formula to use in selecting projects to receive funding from the Spot Mobility Program. At a minimum, the Department shall consider all of the following in developing the formula required by this section:

(1) The travel-time savings resulting from the proposed project.

(2) Reductions to motor vehicle queues resulting from the proposed project.

(3) The service life of the proposed project.

(4) The benefit-cost ratio of the proposed project.

(b) In selecting projects to receive funding from the Spot Mobility Program, the Department shall give preference to projects that will improve access from the State highway system to a school. For purposes of this section, the term "school" means any facility engaged in the educational instruction of children in any grade or combination of grades from kindergarten through the twelfth grade at which attendance satisfies the compulsory attendance law and includes charter schools as authorized under G.S. 115C-218.5.

"**§ 136-189.21. Economic development; small construction; industrial access.**

Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, twelve percent (12%) of the funds shall be used for the following purposes:

(1) To allocate to the Economic Development Fund to be used for prioritized transportation improvements and infrastructure that expedite commercial growth as well as either job creation or job retention.

(2) For small construction projects recommended by the Chief Engineer in consultation with the Chief Operating Officer and approved by the Secretary of Transportation. Funds used in accordance with this subdivision shall be allocated equally among the 14 Highway Divisions for small construction projects.

(3) To use for the development and expansion of access roads to industrial facilities.

"**§ 136-189.22. High-impact and low-cost construction projects.**

Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, forty-eight percent (48%) of the funds shall be used for construction projects that are high impact and low cost. The funds shall be allocated equally among the 14 Highway Divisions. Projects

funded under this section include intersection improvement projects, minor widening projects, and operational improvement projects. The Department shall develop a quantitative, evidence-based formula to use in selecting projects to receive funding under this section. At a minimum, the Department shall consider all of the following in developing the formula required by this section:

(1) The average daily traffic volume of a roadway and whether the proposed project will generate additional traffic.

(2) Any restrictions on a roadway.

(3) Any safety issues with a roadway.

(4) The condition of the lanes, shoulders, and pavement on a roadway.

(5) The site distance and radius of any intersection on a roadway.

"**§ 136-189.23. Annual report.**

The Department shall submit to the Joint Legislative Transportation Oversight Committee and to Fiscal Research Division an annual report beginning March 1, 2020, detailing: (i) the formulas developed under this article, (ii) the types of projects funded under this article, and (iii) the total amount of funding allocated to each project funded under this article."

SECTION #.(b) Conforming Repeal. – Subsections (a) through (d) of Section 34.7 of S.L. 2017-57 are repealed.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H31-P

Department of Transportation
House Appropriations, Transportation

Requested by

STI/AUTHORIZE DOT TO PROVIDE FINANCIAL SUPPORT FOR BICYCLE AND PEDESTRIAN IMPROVEMENTS

SECTION #. G.S. 136-189.11(d)(3)c. reads as rewritten:

"c. Bicycle and pedestrian limitation. – The Department ~~shall not~~ is authorized to provide financial support for independent bicycle and pedestrian improvement ~~projects, except for~~ projects as a proportional match to federal funds administered by the Department for that purpose. Eligibility is determined by the population listed in the most recent State Aid to Municipalities report or, if the municipality is not included in the report, by certified letter:

1. Municipalities with a population of 25,000 or less are eligible for a fifteen percent (15%) State match of total project cost. The required local match is five percent (5%).
2. Municipalities with a population of more than 25,000 but less than or equal to 50,000 shall be eligible for a ten percent (10%) State match of total project cost. The required local match is ten percent (10%).
3. Municipalities with a population of greater than 50,000 are ineligible for State matching funds.

This sub-subdivision shall not apply to funds allocated to a municipality pursuant to G.S. 136-41.1 that are committed by the municipality as matching funds for federal funds administered by the Department and used for bicycle and pedestrian improvement projects. This limitation shall not apply to funds authorized for projects in the State Transportation Improvement Program that are scheduled for construction as of October 1, 2013, in State fiscal year 2012-2013, 2013-2014, or 2014-2015."

Department of Transportation
House Appropriations, Transportation

Requested by

STI/REVISE LIGHT RAIL LIMITATIONS

SECTION #.(a) G.S. 136-189.10 reads as rewritten:

"**§ 136-189.10. Definitions.**

…

(2) Division needs projects. – Includes only the following:

…

e. Public transportation service not included in subdivision (3) or (4) of this section. This sub-subdivision includes commuter rail, intercity rail, and light rail. ~~Nothing in this sub-subdivision shall be construed as authorizing total State funding in excess of the maximum established in sub-subdivision g. of subdivision (3) of this section for commuter rail and light rail projects.~~

…

(3) Regional impact projects. – Includes only the following:

…

g. Public transportation service that spans two or more counties and that serves more than one municipality. Programmed funds pursuant to this sub-subdivision shall not exceed ten percent (10%) of any distribution region allocation. This sub-subdivision includes commuter rail, intercity rail, and light rail. ~~Total State funding for a commuter rail or light rail project shall not exceed the lesser of ten percent (10%) of the distribution region allocation or ten percent (10%) of the estimated total project costs used during the prioritization scoring process. The State shall not be responsible or liable for any project costs in excess of the maximum established under this sub-subdivision. Any agreement entered into by the State to fund a commuter rail or light rail project shall include language setting out the limitations set forth in this sub-subdivision.~~

…."

SECTION #.(b) G.S. 136-189.11(d1) is repealed.

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/HEARINGS UNIT ALIGNMENT

SECTION #.(a) Revised Budget. – The Office of State Budget and Management, in consultation with the Division of Motor Vehicles, shall adjust the Hearing Unit's certified budget for the 2019-2020 fiscal year to correctly align total requirements and receipts to reflect the requirement set forth in Section 34.9 of S.L. 2014-100, as amended by Section 29.30A of S.L. 2015-241 and Section 34.32 of S.L. 2017-57, that all functions, activities, and personnel associated with administering and conducting the hearings be fully receipt-supported from the fee proceeds collected by the Hearings Unit.

SECTION #.(b) Report. – The Division of Motor Vehicles is required to report on any organizational changes occurring on or after October 1, 2018, to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. This report shall be submitted by November 1, 2019, and shall include the following:

(1) The role and responsibilities of each full-time equivalent (FTE) moved in or out of Fund Code 1304.
(2) The budgeted salary and benefits of each FTE moved in or out of Fund Code 1304.
(3) Justification of movement in or out of Fund Code 1304.
(4) Funding source before and after move, including Fund Code.
(5) The certified budget for the 2019-2020 fiscal year with total requirements, receipts, and FTEs.

Proofed
SPECIAL PROVISION

2019-TRANS-H5-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/ONLINE PERFORMANCE DASHBOARD TO INCLUDE DMV REGISTRATIONS OF HYBRID AND ELECTRIC VEHICLES

SECTION #.(a) Expand Performance Dashboard. – The Department of Transportation shall expand its performance dashboard available on the Department's home page of the Department's Web site to track the following information about the Division of Motor Vehicles:

(1) The number of hybrid vehicle registrations issued per month and year-to-date.

(2) The number of hybrid vehicle registrations renewed per month and year-to-date.

(3) The number of plug-in electric vehicle registrations issued per month and year-to-date.

(4) The number of plug-in electric vehicle registrations renewed per month and year-to-date.

SECTION #.(b) Definitions. – For purposes of this section, (i) a hybrid vehicle is one that is capable of being propelled, at least in part by electricity, but is also capable of using motor fuel to propel the vehicle and (ii) a plug-in electric motor vehicle is as defined in G.S. 20-4.01.

SECTION #.(c) Implementation Date. – The expansion of the Department's performance dashboard required under subsection (a) of this section shall be completed by October 1, 2019.

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/REDUCE NUMBER OF YEARS FOR A VEHICLE TO QUALIFY FOR AN ANTIQUE REGISTRATION PLATE

SECTION #. G.S. 20-79.4(b)(94) reads as rewritten:

"(94) Historic Vehicle Owner. – Issuable for a motor vehicle that is at least ~~35 years old~~ 25 years old measured from the date of manufacture. The plate for an historic vehicle shall bear the word "Antique" unless the vehicle is a model year 1943 or older. The plate for a vehicle that is a model year 1943 or older shall bear the word "Antique" or the words "Horseless Carriage", at the option of the vehicle owner."

DMV/REGISTRATION FEES FOR ELECTRIC AND HYBRID VEHICLES

SECTION #.(a) Effective January 1, 2020, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87 reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred thirty dollars ($130.00)~~ one hundred seventy dollars ($170.00) in addition to any other required registration fees.

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of eighty-seven dollars and fifty cents ($87.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled, at least in part by electricity, but is also capable of using motor fuel to propel the vehicle."

SECTION #.(b) Effective January 1, 2021, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (a) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred seventy dollars ($170.00)~~ two hundred dollars ($200.00) in addition to any other required registration fees.

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of ~~eighty-seven dollars and fifty cents ($87.50).~~ one hundred twelve dollars and fifty cents ($112.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled at least in part by electricity but is also capable of using motor fuel to propel the vehicle."

SECTION #.(c) Effective January 1, 2022, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (b) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of ~~one hundred twelve dollars and fifty cents ($112.50).~~ one hundred thirty-seven dollars and fifty cents ($137.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled at least in part by electricity but is also capable of using motor fuel to propel the vehicle."

SECTION #.(d) G.S. 20-4.02 reads as rewritten:

"**§ 20-4.02. ~~Quadrennial adjustment~~ Adjustment of certain fees and rates.**

(a) Quadrennial Adjustment for Inflation. – Beginning July 1, 2020, and every four years thereafter, the Division shall adjust the fees and rates imposed pursuant to the statutes listed in this subsection for inflation in accordance with the Consumer Price Index computed by the Bureau of Labor Statistics. The adjustment for per transaction rates in subdivision (8a) of this subsection shall be rounded to the nearest cent and all other adjustments under this subsection shall be rounded to the nearest twenty-five cents (25¢):

...

(11) G.S. 20-87, except for the additional fee set forth in G.S. 20-87(6) for private ~~motorcycles.~~motorcycles, G.S. 20-87(13) for electric vehicles, and G.S. 20-87(14) for hybrid vehicles.

...

(b1) Annual Adjustment of Registration Fees for Electric and Hybrid Vehicles. – Beginning January 1, 2023, and every year thereafter, the Division shall adjust the registration fee imposed by G.S. 20-87(13) and G.S 20-87(14) pursuant to the following formula. The registration fee shall be the amount for the preceding calendar year, multiplied by a percentage. The percentage is one hundred percent (100%) plus or minus the sum of the following:

(1) The percentage change in population for the applicable calendar year, as estimated under G.S. 143C-2-2, multiplied by seventy-five percent (75%).

(2) The annual percentage change in the Consumer Price Index for All Urban Consumers, multiplied by twenty-five percent (25%). For purposes of this subdivision, "Consumer Price Index for All Urban Consumers" means the United States city average for energy index contained in the detailed report released in the October prior to the applicable calendar year by the Bureau of Labor Statistics of the United States Department of Labor, or data determined by the Secretary to be equivalent.

...

(d) Consultation and Publication. – At least 90 days prior to making an adjustment pursuant to subsection (a) and subsection (b)(1) of this section, and notwithstanding any provision of G.S. 12-3.1 to the contrary, the Division shall (i) consult with the Joint Legislative Commission on Governmental Operations, (ii) provide a report to the chairs of the Senate Appropriations Committee on Department of Transportation and the House of Representatives Appropriations Committee on Transportation, and (iii) publish notice of the fees that will be in effect in the offices of the Division and on the Division's Web site.

...."

SECTION #.(e) Except as otherwise provided, this section is effective January 1, 2020.

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/RFP FOR NEW OFFICE SPACE FOR DMV RALEIGH STATE LICENSE PLATE AGENCY AND REPORTS RELATED TO MOVE FROM NEW BERN AVENUE BUILDING

SECTION #.(a) The Department of Administration (Department) is directed to review the inventory of State-owned office space in the City of Raleigh for purposes of relocating the Division of Motor Vehicles State License Plate Agency located on New Bern Avenue. If by November 1, 2019, the Department is unable to locate suitable office space, the Department shall issue a Request for Proposal (RFP) within 30 days seeking new office space for lease or purchase for the State License Plate Agency. The geographic scope of the RFP shall be the City of Raleigh.

SECTION #.(b) By January 15, 2020, the Department, in consultation with the Division of Motor Vehicles (Division), shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division containing the following information: (i) results of the review of State-owned office space in the City of Raleigh suitable for the State License Plate Agency, (ii) the RFP issued and a summary of all responses to the RFP, and (iii) the estimated cost to relocate the State License Plate Agency.

SECTION #.(c) At least 30 days prior to approval by the Council of State of the lease or purchase of new office space for the State License Plate Agency, the Department of Administration shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division detailing the agreement.

SECTION #.(d) By January 15, 2021, the Division shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division containing the following information: (i) an itemized list of expenses associated with the Division Headquarters relocation, (ii) an itemized list of expenses associated with State License Plate Agency relocation, and (iii) lease rates and agreements for both locations.

Proofed
SPECIAL PROVISION

2019-TRANS-H20-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/TOWN OF MARSHALL

SECTION #. The Division of Motor Vehicles is directed to reopen a Division office in the Town of Marshall, with the same hours of operation and services the office had provided before it closed, by September 1, 2019.

Department of Transportation
House Appropriations, Transportation

Requested by

FERRY/PASSENGER FERRY FUNDS

SECTION #. The Department of Transportation, Ferry Division, may enter into a contract to lease a ferry vessel for operation between Hatteras and Ocracoke from May 24, 2019, to September 2, 2019, without complying with the provisions of Article 8 of Chapter 143 of the General Statutes, G.S. 136-28.1, or any other provision of law to the contrary.

TRANSPORTATION NETWORK COMPANY PRIVILEGE TAX

SECTION #.(a) Chapter 105 of the General Statutes is amended by adding a new Article to read:

"Article 5J.

"Transportation Network Company Tax.

"**§ 105-187.91. Definitions.**

The definitions in G.S. 105-164.3 apply to this Article, and the following definition applies to this Article:

(1) Transportation network company. – Defined in G.S. 20-280.1.

"**§ 105-187.92. Tax imposed.**

A privilege tax is imposed on a transportation network company at a rate of seven percent (7%) of the gross receipts derived from intrastate services rendered by the company. These taxes are in addition to all other taxes.

"**§ 105-187.93. Administration.**

The taxes imposed in this Article shall be collected and administered in the same manner as the State sales and use taxes imposed by Article 5 of this Chapter.

"**§ 105-187.94. Exemptions and refunds.**

Except for the exemption for sales a state cannot constitutionally tax, the exemptions and refunds allowed in Article 5 of this Chapter do not apply to the taxes imposed by this Article.

"**§ 105-187.95. Use of tax proceeds.**

The Secretary must credit the taxes collected under this Article, less the Department of Revenue's allowance for administrative expenses, to the Highway Fund. The Secretary may retain the Department's cost of collection, not to exceed one hundred thousand dollars ($100,000) a year, as reimbursement to the Department."

REPORT ON FUNDS APPROPRIATED FOR USE ON RAIL INFRASTRUCTURE

SECTION #.(a) On or before March 1, 2020, and every year thereafter until the project is complete, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the Global TransPark Connector to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division.

SECTION #.(b) On or before March 1, 2020, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the Piedmont locomotives and cars to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. The report shall include the overhaul policy for locomotives, a locomotives overhaul schedule with budget requirements, and amount of funds expended and/or committed for overhaul activities.

SECTION #.(c) On or before March 1, 2020, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the train station maintenance needs to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. The report shall include the eligibility requirements of stations, methodology in allocating funds to stations, allowed uses of funds, and amount of funds expended and/or committed for projects.

Transportation
Section J

Transportation - Highway Fund
Budget Code 84210

Highway Fund Budget

	FY 2019-20	FY 2020-21
Base Budget		
Requirements	$7,775,554,013	$7,768,125,679
Receipts	$5,624,180,118	$5,616,736,434
Net Appropriation	$2,151,373,895	$2,151,389,245
Legislative Changes		
Requirements	($3,953,643,965)	($3,852,859,315)
Receipts	($4,109,670,070)	($4,109,670,070)
Net Appropriation	$156,026,105	$256,810,755
Revised Budget		
Requirements	$3,821,910,048	$3,915,266,364
Receipts	$1,514,510,048	$1,507,066,364
Net Appropriation	$2,307,400,000	$2,408,200,000

Highway Fund FTE

Base Budget	11,389.000	11,389.000
Legislative Changes	7.000	7.000
Revised Budget	11,396.000	11,396.000

Summary of Highway Fund Appropriations
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0001	Board of Transportation	80,676	-	80,676	-	-	-	80,676	-	80,676
0002	Communications	2,147,949	-	2,147,949	-	-	-	2,147,949	-	2,147,949
0005	Security	1,727,108	-	1,727,108	-	-	-	1,727,108	-	1,727,108
0006	Legal - Attorney General Staff	1,664,226	-	1,664,226	-	-	-	1,664,226	-	1,664,226
0007	Administration - Secretary	3,598,804	174,248	3,424,556	-	-	-	3,598,804	174,248	3,424,556
0035	Bicycle Program	761,549	-	761,549	-	-	-	761,549	-	761,549
0036	Public Transportation	550,375	-	550,375	-	-	-	550,375	-	550,375
0037	Rail Division	627,264	-	627,264	-	-	-	627,264	-	627,264
0041	Aeronautics	2,333,218	203,717	2,129,501	-	-	-	2,333,218	203,717	2,129,501
0042	Governor's Highway Safety Program	535,828	267,914	267,914	-	-	-	535,828	267,914	267,914
0049	Driver Licensing	39,443	-	39,443	-	-	-	39,443	-	39,443
0054	Motor Vehicle Exhaust Emissions	9,661,502	-	9,661,502	-	-	-	9,661,502	-	9,661,502
0055	Chief Engineer	1,394,567	-	1,394,567	-	-	-	1,394,567	-	1,394,567
0056	Deputy Chief Engineer of Operations	774,139	-	774,139	-	-	-	774,139	-	774,139
0149	Transportation Mobility and Safety	5,373,018	5,373,018	-	-	-	-	5,373,018	5,373,018	-
0177	Computer Systems	412,587	412,587	-	-	-	-	412,587	412,587	-
0178	Environmental Analysis	650,702	650,702	-	-	-	-	650,702	650,702	-
0704	Legal - Field	8,547,726	8,547,726	-	-	-	-	8,547,726	8,547,726	-
0714	Engineer Trainee Program	6,796,156	6,796,156	-	-	-	-	6,796,156	6,796,156	-
0720	Governor's Highway Safety Program	21,980,335	21,980,335	-	-	-	-	21,980,335	21,980,335	-
0852	Revenue International Registration Plan	238,225	-	238,225	-	-	-	238,225	-	238,225
0862	Agriculture - Gasoline Inspection Fee	5,539,856	-	5,539,856	-	-	-	5,539,856	-	5,539,856
0864	Revenue - Gasoline Tax Collections	5,176,933	-	5,176,933	-	-	-	5,176,933	-	5,176,933
0865	DHHS - Chemical Testing	581,675	-	581,675	-	-	-	581,675	-	581,675
0869	Reserve - Global TransPark	750,000	-	750,000	-	-	-	750,000	-	750,000
0871	Employer's Contribution - Retirement	459,684	-	459,684	-	-	-	459,684	-	459,684
0873	Legislative Salary Increases	2,165,752	-	2,165,752	-	-	-	2,165,752	-	2,165,752
0874	Salary Adjustment Fund	832,422	-	832,422	-	-	-	832,422	-	832,422
0877	Stormwater Management	500,000	-	500,000	-	-	-	500,000	-	500,000
0878	State Fire Protection Grant Fund	158,000	-	158,000	-	-	-	158,000	-	158,000

Summary of Highway Fund Appropriations
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0881	Consolidated Call Center	556,074	-	556,074	-	-	-	556,074	-	556,074
0882	Reserve - Visitor Center	400,000	400,000	-	-	-	-	400,000	400,000	-
0885	Reserve - State Employee Medical Plan	18,412	-	18,412	-	-	-	18,412	-	18,412
0889	Civil Fines & Penalties	69,218,760	69,218,760	-	-	-	-	69,218,760	69,218,760	-
0892	GARVEE Bond Redemption	52,210,000	52,210,000	-	-	-	-	52,210,000	52,210,000	-
0893	State Controller - Best Shared Services	525,408	-	525,408	-	-	-	525,408	-	525,408
0933	Minority Contractor Development	150,000	-	150,000	-	-	-	150,000	-	150,000
0934	Reserve - General Maintenance	321,477,757	-	321,477,757	5,326,704	-	5,326,704	326,804,461	-	326,804,461
0937	Reserve - Administration Reduction	(581,441)	-	(581,441)	-	-	-	(581,441)	-	(581,441)
1017	Director of Preconstruction - Field	-	-	-	-	-	-	-	-	-
1018	Chief Engineer DOH Special Projects	344,069	344,069	-	-	-	-	344,069	344,069	-
1020	Engineering and Encroachments	4,233,853	4,233,853	-	-	-	-	4,233,853	4,233,853	-
1065	Utilities Unit - Administration	279,525	279,525	-	-	-	-	279,525	279,525	-
1066	Utilities Unit - Field	63,783,994	63,783,994	-	-	-	-	63,783,994	63,783,994	-
1067	Materials and Tests Unit	900,432	900,432	-	-	-	-	900,432	900,432	-
1068	Materials and Tests - Field	27,872,396	27,872,396	-	-	-	-	27,872,396	27,872,396	-
1069	Roadside Environmental Unit	2,251,658	-	2,251,658	-	-	-	2,251,658	-	2,251,658
1070	Construction Unit	626,579	626,579	-	-	-	-	626,579	626,579	-
1071	Construction Unit - Field	3,579,182	3,579,182	-	-	-	-	3,579,182	3,579,182	-
1078	Civil Rights Admin (Title VI Program)	424,303	424,303	-	-	-	-	424,303	424,303	-
1080	Roadside Environmental Unit - SW Field	6,911,380	6,911,380	-	-	-	-	6,911,380	6,911,380	-
1081	Civil Rights - Field (Federal Support)	3,452,665	3,452,665	-	-	-	-	3,452,665	3,452,665	-
1087	Safe Routes to School - Field	2,335,705	2,335,705	-	-	-	-	2,335,705	2,335,705	-
1088	Public Information - Field	944,109	944,109	-	-	-	-	944,109	944,109	-
1096	Strategic Prioritization - Admin	41,979	-	41,979	-	-	-	41,979	-	41,979
1097	Strategic Prioritization - Field	1,977,657	1,977,657	-	-	-	-	1,977,657	1,977,657	-
1098	HR Talent Management - Field	363,947	363,947	-	-	-	-	363,947	363,947	-
1099	Governance Office - Field	706,606	706,606	-	-	-	-	706,606	706,606	-
1104	Governance Office - Admin	567,518	-	567,518	-	-	-	567,518	-	567,518
1112	State Road Maintenance - Field	6,519,333	6,519,333	-	-	-	-	6,519,333	6,519,333	-

Summary of Highway Fund Appropriations
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1129	Office of Civil Rights Administration	343,874	343,874	-	-	-	-	343,874	343,874	-
1130	Office of Civil Rights ADA & EEO	801,271	-	801,271	187,477	-	187,477	988,748	-	988,748
1136	State Road Maintenance - Field	1,863,402	1,863,402	-	-	-	-	1,863,402	1,863,402	-
1186	Structures Management	508,860	508,860	-	-	-	-	508,860	508,860	-
1201	Division 1 - Right of Way Administration	52,657	52,657	-	-	-	-	52,657	52,657	-
1202	Division 2 - Right of Way Administration	53,536	53,536	-	-	-	-	53,536	53,536	-
1203	Division 3 - Right of Way Administration	64,462	64,462	-	-	-	-	64,462	64,462	-
1204	Division 4 - Right of Way Administration	55,234	55,234	-	-	-	-	55,234	55,234	-
1205	Division 5 - Right of Way Administration	81,591	81,591	-	-	-	-	81,591	81,591	-
1206	Division 6 - Right of Way Administration	56,381	56,381	-	-	-	-	56,381	56,381	-
1207	Division 7 - Right of Way Administration	-	-	-	-	-	-	-	-	-
1208	Division 8 - Right of Way Administration	52,574	52,574	-	-	-	-	52,574	52,574	-
1209	Division 9 - Right of Way Administration	116,354	116,354	-	-	-	-	116,354	116,354	-
1210	Division 10 - Right of Way Administration	52,161	52,161	-	-	-	-	52,161	52,161	-
1211	Division 11 - Right of Way Administration	60,341	60,341	-	-	-	-	60,341	60,341	-
1212	Division 12 - Right of Way Administration	47,162	47,162	-	-	-	-	47,162	47,162	-
1213	Division 13 - Right of Way Administration	51,264	51,264	-	-	-	-	51,264	51,264	-
1214	Division 14 - Right of Way Administration	55,767	55,767	-	-	-	-	55,767	55,767	-
1255	Performance Metrics Management	213,534	213,534	-	-	-	-	213,534	213,534	-
1256	Planning and Programming - Admin	1,082,187	1,082,187	-	-	-	-	1,082,187	1,082,187	-
1258	Planning and Programming - Field	12,482,215	12,482,215	-	-	-	-	12,482,215	12,482,215	-
1260	State Ethics Commission	56,816	-	56,816	-	-	-	56,816	-	56,816
1272	Planning and Programming - HF Admin	79,748	-	79,748	-	-	-	79,748	-	79,748
1289	Workers' Compensation Adjustment Reserv	6,830,000	-	6,830,000	(6,830,000)	-	(6,830,000)	-	-	-
1304	DMV Hearings	4,087,019	4,087,019	-	-	-	-	4,087,019	4,087,019	-
1309	Schedule Management Admin	413,888	413,888	-	-	-	-	413,888	413,888	-
1310	Schedule Management Field	503,686	503,686	-	-	-	-	503,686	503,686	-
1313	Contract Services Professional Services A	61,562	61,562	-	-	-	-	61,562	61,562	-
1314	Contract Services Professional Services F	1,161,038	1,161,038	-	-	-	-	1,161,038	1,161,038	-
1315	Contract Standards Admin	888,770	888,770	-	-	-	-	888,770	888,770	-

Summary of Highway Fund Appropriations
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1316	Contract Standards Field	3,438,883	3,438,883	-	-	-	-	3,438,883	3,438,883	-
1317	Contractual Services Admin	121,615	121,615	-	-	-	-	121,615	121,615	-
1318	Contractual Services Field	486,836	486,836	-	-	-	-	486,836	486,836	-
1319	Contract Services Design-Build Field	1,734,707	1,734,707	-	-	-	-	1,734,707	1,734,707	-
1320	Contract Services Design-Build Admin	142,108	142,108	-	-	-	-	142,108	142,108	-
7011	Inspector General	2,675,960	722,734	1,953,226	-	-	-	2,675,960	722,734	1,953,226
7015	Human Resources	5,394,534	-	5,394,534	-	-	-	5,394,534	-	5,394,534
7020	Financial	10,479,154	4,809,237	5,669,917	-	-	-	10,479,154	4,809,237	5,669,917
7025	Information Technology	59,060,657	6,099,334	52,961,323	-	-	-	59,060,657	6,099,334	52,961,323
7030	Administrative Support Services	12,625,181	-	12,625,181	-	-	-	12,625,181	-	12,625,181
7031	Facilities Management	8,456,857	1,554,811	6,902,046	-	-	-	8,456,857	1,554,811	6,902,046
7040	Ferry Administration	1,286,055	-	1,286,055	-	-	-	1,286,055	-	1,286,055
7050	DMV - Commissioner's Office	5,021,789	1,000	5,020,789	7,186,599	-	7,186,599	12,208,388	1,000	12,207,388
7055	DMV Vehicle Services	105,073,595	19,354,121	85,719,474	5,300,000	-	5,300,000	110,373,595	19,354,121	91,019,474
7056	DMV Processing Services	13,583,647	1,679,577	11,904,070	856,503	-	856,503	14,440,150	1,679,577	12,760,573
7060	License and Theft Bureau	17,507,718	787,905	16,719,813	-	-	-	17,507,718	787,905	16,719,813
7070	Transportation Planning Program	881,170	131,170	750,000	-	-	-	881,170	131,170	750,000
7080	Division 1 Office	1,545,011	-	1,545,011	-	-	-	1,545,011	-	1,545,011
7085	Division 2 Office	1,781,109	-	1,781,109	-	-	-	1,781,109	-	1,781,109
7090	Division 3 Office	1,760,658	-	1,760,658	-	-	-	1,760,658	-	1,760,658
7095	Division 4 Office	1,680,662	-	1,680,662	-	-	-	1,680,662	-	1,680,662
7100	Division 5 Office	1,886,813	-	1,886,813	-	-	-	1,886,813	-	1,886,813
7105	Division 6 Office	1,819,961	-	1,819,961	-	-	-	1,819,961	-	1,819,961
7110	Division 7 Office	1,919,362	-	1,919,362	-	-	-	1,919,362	-	1,919,362
7115	Division 8 Office	1,383,120	-	1,383,120	-	-	-	1,383,120	-	1,383,120
7120	Division 9 Office	1,589,801	-	1,589,801	-	-	-	1,589,801	-	1,589,801
7125	Division 10 Office	2,197,139	-	2,197,139	-	-	-	2,197,139	-	2,197,139
7130	Division 11 Office	1,498,005	-	1,498,005	-	-	-	1,498,005	-	1,498,005
7135	Division 12 Office	1,595,976	-	1,595,976	-	-	-	1,595,976	-	1,595,976
7140	Division 13 Office	1,417,178	-	1,417,178	-	-	-	1,417,178	-	1,417,178

Summary of Highway Fund Appropriations
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
7145	Division 14 Office	1,601,958	-	1,601,958	-	-	-	1,601,958	-	1,601,958
7150	Preconstruction Design Administration	1,224,279	1,224,279	-	-	-	-	1,224,279	1,224,279	-
7153	Technical Services - Administration	3,684,524	3,261,637	422,887	-	-	-	3,684,524	3,261,637	422,887
7175	Field Operations Support	1,060,251	-	1,060,251	-	-	-	1,060,251	-	1,060,251
7176	State Asset Management	1,402,462	40,000	1,362,462	-	-	-	1,402,462	40,000	1,362,462
7185	Safety	1,723,903	599,596	1,124,307	-	-	-	1,723,903	599,596	1,124,307
7190	Right of Way - Administration	2,425,993	2,425,993	-	-	-	-	2,425,993	2,425,993	-
7200	01 Field Project Expenditures	64,224,928	64,224,928	-	-	-	-	64,224,928	64,224,928	-
7235	02 Field Project Expenditures	72,501,651	72,501,651	-	-	-	-	72,501,651	72,501,651	-
7265	03 Field Project Expeditures	107,771,128	107,771,128	-	-	-	-	107,771,128	107,771,128	-
7295	04 Field Project Expenditures	69,965,976	69,965,976	-	-	-	-	69,965,976	69,965,976	-
7325	05 Field Project Expenditures	94,772,360	94,772,360	-	-	-	-	94,772,360	94,772,360	-
7355	06 Field Project Expenditures	78,693,696	78,693,696	-	-	-	-	78,693,696	78,693,696	-
7385	07 Field Project Expenditures	97,483,120	97,483,120	-	-	-	-	97,483,120	97,483,120	-
7415	08 Field Project Expenditures	75,651,956	75,651,956	-	-	-	-	75,651,956	75,651,956	-
7445	09 Field Project Expenditures	88,883,839	88,883,839	-	-	-	-	88,883,839	88,883,839	-
7470	10 Field Project Expenditures	156,615,623	156,615,623	-	-	-	-	156,615,623	156,615,623	-
7500	11 Field Project Expenditures	104,993,873	104,993,873	-	-	-	-	104,993,873	104,993,873	-
7530	12 Field Project Expenditures	81,274,536	81,274,536	-	-	-	-	81,274,536	81,274,536	-
7555	13 Field Project Expenditures	75,318,155	75,318,155	-	-	-	-	75,318,155	75,318,155	-
7580	14 Field Project Expenditures	78,272,991	78,272,991	-	-	-	-	78,272,991	78,272,991	-
7610	IT - Field	45,776,579	45,776,579	-	-	-	-	45,776,579	45,776,579	-
7615	Ferry	55,514,201	55,514,201	-	-	-	-	55,514,201	55,514,201	-
7620	Facilities Management Division	17,211,636	17,211,636	-	-	-	-	17,211,636	17,211,636	-
7625	Preconstruction Design - Field	51,972,259	51,972,259	-	-	-	-	51,972,259	51,972,259	-
7626	Technical Services - Field	97,064,139	97,064,139	-	-	-	-	97,064,139	97,064,139	-
7627	Structures Management - Field	38,562,872	38,562,872	-	-	-	-	38,562,872	38,562,872	-
7665	Construction Materials - Field	1,833,391	1,833,391	-	-	-	-	1,833,391	1,833,391	-
7671	Traffic Mobility and Safety	39,803,412	39,803,412	-	-	-	-	39,803,412	39,803,412	-
7675	Right of Way - Field	22,557,240	22,557,240	-	-	-	-	22,557,240	22,557,240	-

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Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
7685	Transportation Planning Program - Field	27,408,331	27,408,331	-	-	-	-	27,408,331	27,408,331	-
7690	IT Group	26,870,056	26,870,056	-	-	-	-	26,870,056	26,870,056	-
7695	Environmental Analysis - Field	63,411,036	63,411,036	-	-	-	-	63,411,036	63,411,036	-
7700	Construction and Maintenance - Field	1,695,805,118	1,695,805,118	-	-	-	-	1,695,805,118	1,695,805,118	-
7705	Grants - Field	341,407,529	341,407,529	-	-	-	-	341,407,529	341,407,529	-
7710	Equipment and Inventory Unit	163,484,244	163,484,244	-	-	-	-	163,484,244	163,484,244	-
7811	Construction - Primary	-	-	-	-	-	-	-	-	-
7812	Construction - Secondary	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7817	Spot Safety	12,100,000	-	12,100,000	-	-	-	12,100,000	-	12,100,000
7818	Construction - Contingency	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7824	Contract Resurfacing	505,943,756	-	505,943,756	22,000,000	-	22,000,000	527,943,756	-	527,943,756
7825	Ferry Operations	47,092,971	2,500,000	44,592,971	4,500,000	-	4,500,000	51,592,971	2,500,000	49,092,971
7826	Capital Improvements	-	-	-	11,716,031	-	11,716,031	11,716,031	-	11,716,031
7827	FHWA Construction	1,232,990,000	1,232,990,000	-	-	-	-	1,232,990,000	1,232,990,000	-
7828	Governor's Highway Safety Program	13,500,000	13,500,000	-	-	-	-	13,500,000	13,500,000	-
7829	Railroad Program	49,101,005	11,006,000	38,095,005	11,600,000	-	11,600,000	60,701,005	11,006,000	49,695,005
7830	Airports Program	109,799,548	25,000,000	84,799,548	48,917,869	-	48,917,869	158,717,417	25,000,000	133,717,417
7831	Public Transportation - Highway Fund	124,848,430	39,562,283	85,286,147	8,556,922	-	8,556,922	133,405,352	39,562,283	93,843,069
7832	OSHA Program	358,030	-	358,030	-	-	-	358,030	-	358,030
7834	Motor Carrier Safety	2,161,172	-	2,161,172	-	-	-	2,161,172	-	2,161,172
7836	State Aid - Powell Bill	147,500,000	-	147,500,000	14,750,000	-	14,750,000	162,250,000	-	162,250,000
7839	Bridge Program	273,467,830	-	273,467,830	200,000	-	200,000	273,667,830	-	273,667,830
7841	Pavement Preservation	97,787,449	-	97,787,449	-	-	-	97,787,449	-	97,787,449
7842	Bridge Preservation	82,328,652	-	82,328,652	-	-	-	82,328,652	-	82,328,652
7843	Roadside Environmental	101,328,653	-	101,328,653	-	-	-	101,328,653	-	101,328,653
7844	Mobility Modernization	41,443,078	-	41,443,078	-	-	-	41,443,078	-	41,443,078
7845	Rail Equipment Overhaul	1,200,000	-	1,200,000	2,300,000	-	2,300,000	3,500,000	-	3,500,000
Transfers										
N/A	Global TransPark Repairs	-	-	-	658,000	-	658,000	658,000	-	658,000

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Transportation - Highway Fund										
Budget Code 84210		**Base Budget**			**Legislative Changes**			**Revised Budget**		
Fund Code	**Fund Name**	**Requirements**	**Receipts**	**Net Appropriation**	**Requirements**	**Receipts**	**Net Appropriation**	**Requirements**	**Receipts**	**Net Appropriation**
N/A	NC Ports Authority	-	-	-	5,500,000	-	5,500,000	5,500,000	-	5,500,000
Department Wide										
N/A	Technical Adjustment	-	-	-	(4,109,670,070)	(4,109,670,070)	-	(4,109,670,070)	(4,109,670,070)	-
N/A	SR 1315 Relief Road Project	-	-	-	950,000	-	950,000	950,000	-	950,000
N/A	Multi-State Highway Planning Funds	-	-	-	-	-	-	-	-	-
N/A	Logistics and Freight Program	-	-	-	250,000	-	250,000	250,000	-	250,000
N/A	Emergency Detour Route	-	-	-	6,300,000	-	6,300,000	6,300,000	-	6,300,000
N/A	Data Analytics	-	-	-	5,800,000	-	5,800,000	5,800,000	-	5,800,000
Total		**$7,775,554,013**	**$5,624,180,118**	**$2,151,373,895**	**($3,953,643,965)**	**($4,109,670,070)**	**$156,026,105**	**$3,821,910,048**	**$1,514,510,048**	**$2,307,400,000**

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Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0001	Board of Transportation	80,676	-	80,676	-	-	-	80,676	-	80,676
0002	Communications	2,147,949	-	2,147,949	-	-	-	2,147,949	-	2,147,949
0005	Security	1,727,108	-	1,727,108	-	-	-	1,727,108	-	1,727,108
0006	Legal - Attorney General Staff	1,664,226	-	1,664,226	-	-	-	1,664,226	-	1,664,226
0007	Administration - Secretary	3,598,804	174,248	3,424,556	-	-	-	3,598,804	174,248	3,424,556
0035	Bicycle Program	761,549	-	761,549	-	-	-	761,549	-	761,549
0036	Public Transportation	550,375	-	550,375	-	-	-	550,375	-	550,375
0037	Rail Division	627,264	-	627,264	-	-	-	627,264	-	627,264
0041	Aeronautics	2,333,218	203,717	2,129,501	-	-	-	2,333,218	203,717	2,129,501
0042	Governor's Highway Safety Program	535,828	267,914	267,914	-	-	-	535,828	267,914	267,914
0049	Driver Licensing	39,443	-	39,443	-	-	-	39,443	-	39,443
0054	Motor Vehicle Exhaust Emissions	9,661,502	-	9,661,502	-	-	-	9,661,502	-	9,661,502
0055	Chief Engineer	1,394,567	-	1,394,567	-	-	-	1,394,567	-	1,394,567
0056	Deputy Chief Engineer of Operations	774,139	-	774,139	-	-	-	774,139	-	774,139
0149	Transportation Mobility and Safety	5,373,018	5,373,018	-	-	-	-	5,373,018	5,373,018	-
0177	Computer Systems	412,587	412,587	-	-	-	-	412,587	412,587	-
0178	Environmental Analysis	650,702	650,702	-	-	-	-	650,702	650,702	-
0704	Legal - Field	8,547,726	8,547,726	-	-	-	-	8,547,726	8,547,726	-
0714	Engineer Trainee Program	6,796,156	6,796,156	-	-	-	-	6,796,156	6,796,156	-
0720	Governor's Highway Safety Program	21,980,335	21,980,335	-	-	-	-	21,980,335	21,980,335	-
0852	Revenue International Registration Plan	238,225	-	238,225	-	-	-	238,225	-	238,225
0862	Agriculture - Gasoline Inspection Fee	5,539,856	-	5,539,856	-	-	-	5,539,856	-	5,539,856
0864	Revenue - Gasoline Tax Collections	5,176,933	-	5,176,933	-	-	-	5,176,933	-	5,176,933
0865	DHHS - Chemical Testing	581,675	-	581,675	-	-	-	581,675	-	581,675
0869	Reserve - Global TransPark	750,000	-	750,000	-	-	-	750,000	-	750,000
0871	Employer's Contribution - Retirement	459,684	-	459,684	-	-	-	459,684	-	459,684
0873	Legislative Salary Increases	2,165,752	-	2,165,752	-	-	-	2,165,752	-	2,165,752
0874	Salary Adjustment Fund	832,422	-	832,422	-	-	-	832,422	-	832,422
0877	Stormwater Management	500,000	-	500,000	-	-	-	500,000	-	500,000
0878	State Fire Protection Grant Fund	158,000	-	158,000	-	-	-	158,000	-	158,000

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Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
0881	Consolidated Call Center	556,074	-	556,074	-	-	-	556,074	-	556,074
0882	Reserve - Visitor Center	400,000	400,000	-	-	-	-	400,000	400,000	-
0885	Reserve - State Employee Medical Plan	18,412	-	18,412	-	-	-	18,412	-	18,412
0889	Civil Fines & Penalties	69,218,760	69,218,760	-	-	-	-	69,218,760	69,218,760	-
0892	GARVEE Bond Redemption	54,825,000	54,825,000	-	-	-	-	54,825,000	54,825,000	-
0893	State Controller - Best Shared Services	525,408	-	525,408	-	-	-	525,408	-	525,408
0933	Minority Contractor Development	150,000	-	150,000	-	-	-	150,000	-	150,000
0934	Reserve - General Maintenance	321,477,757	-	321,477,757	19,026,898	-	19,026,898	340,504,655	-	340,504,655
0937	Reserve - Administration Reduction	(581,441)	-	(581,441)	-	-	-	(581,441)	-	(581,441)
1017	Director of Preconstruction - Field	-	-	-	-	-	-	-	-	-
1018	Chief Engineer DOH Special Projects	344,069	344,069	-	-	-	-	344,069	344,069	-
1020	Engineering and Encroachments	4,233,853	4,233,853	-	-	-	-	4,233,853	4,233,853	-
1065	Utilities Unit - Administration	279,525	279,525	-	-	-	-	279,525	279,525	-
1066	Utilities Unit - Field	63,783,994	63,783,994	-	-	-	-	63,783,994	63,783,994	-
1067	Materials and Tests Unit	900,432	900,432	-	-	-	-	900,432	900,432	-
1068	Materials and Tests - Field	27,872,396	27,872,396	-	-	-	-	27,872,396	27,872,396	-
1069	Roadside Environmental Unit	2,251,658	-	2,251,658	-	-	-	2,251,658	-	2,251,658
1070	Construction Unit	626,579	626,579	-	-	-	-	626,579	626,579	-
1071	Construction Unit - Field	3,579,182	3,579,182	-	-	-	-	3,579,182	3,579,182	-
1078	Civil Rights Admin (Title VI Program)	424,303	424,303	-	-	-	-	424,303	424,303	-
1080	Roadside Environmental Unit - SW Field	6,911,380	6,911,380	-	-	-	-	6,911,380	6,911,380	-
1081	Civil Rights - Field (Federal Support)	3,452,665	3,452,665	-	-	-	-	3,452,665	3,452,665	-
1087	Safe Routes to School - Field	2,335,705	2,335,705	-	-	-	-	2,335,705	2,335,705	-
1088	Public Information - Field	944,109	944,109	-	-	-	-	944,109	944,109	-
1096	Strategic Prioritization - Admin	41,979	-	41,979	-	-	-	41,979	-	41,979
1097	Strategic Prioritization - Field	1,977,657	1,977,657	-	-	-	-	1,977,657	1,977,657	-
1098	HR Talent Management - Field	363,947	363,947	-	-	-	-	363,947	363,947	-
1099	Governance Office - Field	706,606	706,606	-	-	-	-	706,606	706,606	-
1104	Governance Office - Admin	567,518	-	567,518	-	-	-	567,518	-	567,518
1112	State Road Maintenance - Field	6,519,333	6,519,333	-	-	-	-	6,519,333	6,519,333	-

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Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1129	Office of Civil Rights Administration	343,874	343,874	-	-	-	-	343,874	343,874	-
1130	Office of Civil Rights ADA & EEO	801,271	-	801,271	187,477	-	187,477	988,748	-	988,748
1136	State Road Maintenance - Field	1,863,402	1,863,402	-	-	-	-	1,863,402	1,863,402	-
1186	Structures Management	508,860	508,860	-	-	-	-	508,860	508,860	-
1201	Division 1 - Right of Way Administration	52,657	52,657	-	-	-	-	52,657	52,657	-
1202	Division 2 - Right of Way Administration	53,536	53,536	-	-	-	-	53,536	53,536	-
1203	Division 3 - Right of Way Administration	64,462	64,462	-	-	-	-	64,462	64,462	-
1204	Division 4 - Right of Way Administration	55,234	55,234	-	-	-	-	55,234	55,234	-
1205	Division 5 - Right of Way Administration	81,591	81,591	-	-	-	-	81,591	81,591	-
1206	Division 6 - Right of Way Administration	56,381	56,381	-	-	-	-	56,381	56,381	-
1207	Division 7 - Right of Way Administration	-	-	-	-	-	-	-	-	-
1208	Division 8 - Right of Way Administration	52,574	52,574	-	-	-	-	52,574	52,574	-
1209	Division 9 - Right of Way Administration	116,354	116,354	-	-	-	-	116,354	116,354	-
1210	Division 10 - Right of Way Administration	52,161	52,161	-	-	-	-	52,161	52,161	-
1211	Division 11 - Right of Way Administration	60,341	60,341	-	-	-	-	60,341	60,341	-
1212	Division 12 - Right of Way Administration	47,162	47,162	-	-	-	-	47,162	47,162	-
1213	Division 13 - Right of Way Administration	51,264	51,264	-	-	-	-	51,264	51,264	-
1214	Division 14 - Right of Way Administration	55,767	55,767	-	-	-	-	55,767	55,767	-
1255	Performance Metrics Management	213,534	213,534	-	-	-	-	213,534	213,534	-
1256	Planning and Programming - Admin	1,082,187	1,082,187	-	-	-	-	1,082,187	1,082,187	-
1258	Planning and Programming - Field	12,482,215	12,482,215	-	-	-	-	12,482,215	12,482,215	-
1260	State Ethics Commission	56,816	-	56,816	-	-	-	56,816	-	56,816
1272	Planning and Programming - HF Admin	79,748	-	79,748	-	-	-	79,748	-	79,748
1289	Workers' Compensation Adjustment Reserv	6,830,000	-	6,830,000	(6,830,000)	-	(6,830,000)	-	-	-
1304	DMV Hearings	4,087,019	4,087,019	-	-	-	-	4,087,019	4,087,019	-
1309	Schedule Management Admin	413,888	413,888	-	-	-	-	413,888	413,888	-
1310	Schedule Management Field	503,686	503,686	-	-	-	-	503,686	503,686	-
1313	Contract Services Professional Services A	61,562	61,562	-	-	-	-	61,562	61,562	-
1314	Contract Services Professional Services F	1,161,038	1,161,038	-	-	-	-	1,161,038	1,161,038	-
1315	Contract Standards Admin	888,770	888,770	-	-	-	-	888,770	888,770	-

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Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
1316	Contract Standards Field	3,438,883	3,438,883	-	-	-	-	3,438,883	3,438,883	-
1317	Contractual Services Admin	121,615	121,615	-	-	-	-	121,615	121,615	-
1318	Contractual Services Field	486,836	486,836	-	-	-	-	486,836	486,836	-
1319	Contract Services Design-Build Field	1,734,707	1,734,707	-	-	-	-	1,734,707	1,734,707	-
1320	Contract Services Design-Build Admin	142,108	142,108	-	-	-	-	142,108	142,108	-
7011	Inspector General	2,675,960	722,734	1,953,226	-	-	-	2,675,960	722,734	1,953,226
7015	Human Resources	5,394,534	-	5,394,534	-	-	-	5,394,534	-	5,394,534
7020	Financial	10,479,154	4,809,237	5,669,917	-	-	-	10,479,154	4,809,237	5,669,917
7025	Information Technology	59,060,657	6,099,334	52,961,323	-	-	-	59,060,657	6,099,334	52,961,323
7030	Administrative Support Services	12,640,531	-	12,640,531	-	-	-	12,640,531	-	12,640,531
7031	Facilities Management	8,456,857	1,554,811	6,902,046	-	-	-	8,456,857	1,554,811	6,902,046
7040	Ferry Administration	1,286,055	-	1,286,055	-	-	-	1,286,055	-	1,286,055
7050	DMV - Commissioner's Office	5,021,789	1,000	5,020,789	3,632,934	-	3,632,934	8,654,723	1,000	8,653,723
7055	DMV Vehicle Services	105,073,595	19,354,121	85,719,474	5,300,000	-	5,300,000	110,373,595	19,354,121	91,019,474
7056	DMV Processing Services	13,583,647	1,679,577	11,904,070	798,695	-	798,695	14,382,342	1,679,577	12,702,765
7060	License and Theft Bureau	17,507,718	787,905	16,719,813	-	-	-	17,507,718	787,905	16,719,813
7070	Transportation Planning Program	881,170	131,170	750,000	-	-	-	881,170	131,170	750,000
7080	Division 1 Office	1,545,011	-	1,545,011	-	-	-	1,545,011	-	1,545,011
7085	Division 2 Office	1,781,109	-	1,781,109	-	-	-	1,781,109	-	1,781,109
7090	Division 3 Office	1,760,658	-	1,760,658	-	-	-	1,760,658	-	1,760,658
7095	Division 4 Office	1,680,662	-	1,680,662	-	-	-	1,680,662	-	1,680,662
7100	Division 5 Office	1,886,813	-	1,886,813	-	-	-	1,886,813	-	1,886,813
7105	Division 6 Office	1,819,961	-	1,819,961	-	-	-	1,819,961	-	1,819,961
7110	Division 7 Office	1,919,362	-	1,919,362	-	-	-	1,919,362	-	1,919,362
7115	Division 8 Office	1,383,120	-	1,383,120	-	-	-	1,383,120	-	1,383,120
7120	Division 9 Office	1,589,801	-	1,589,801	-	-	-	1,589,801	-	1,589,801
7125	Division 10 Office	2,197,139	-	2,197,139	-	-	-	2,197,139	-	2,197,139
7130	Division 11 Office	1,498,005	-	1,498,005	-	-	-	1,498,005	-	1,498,005
7135	Division 12 Office	1,595,976	-	1,595,976	-	-	-	1,595,976	-	1,595,976
7140	Division 13 Office	1,417,178	-	1,417,178	-	-	-	1,417,178	-	1,417,178

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Transportation - Highway Fund										
Budget Code 84210		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
7145	Division 14 Office	1,601,958	-	1,601,958	-	-	-	1,601,958	-	1,601,958
7150	Preconstruction Design Administration	1,224,279	1,224,279	-	-	-	-	1,224,279	1,224,279	-
7153	Technical Services - Administration	3,684,524	3,261,637	422,887	-	-	-	3,684,524	3,261,637	422,887
7175	Field Operations Support	1,060,251	-	1,060,251	-	-	-	1,060,251	-	1,060,251
7176	State Asset Management	1,402,462	40,000	1,362,462	-	-	-	1,402,462	40,000	1,362,462
7185	Safety	1,723,903	599,596	1,124,307	-	-	-	1,723,903	599,596	1,124,307
7190	Right of Way - Administration	2,425,993	2,425,993	-	-	-	-	2,425,993	2,425,993	-
7200	01 Field Project Expenditures	64,224,928	64,224,928	-	-	-	-	64,224,928	64,224,928	-
7235	02 Field Project Expenditures	72,501,651	72,501,651	-	-	-	-	72,501,651	72,501,651	-
7265	03 Field Project Expeditures	107,771,128	107,771,128	-	-	-	-	107,771,128	107,771,128	-
7295	04 Field Project Expenditures	69,965,976	69,965,976	-	-	-	-	69,965,976	69,965,976	-
7325	05 Field Project Expenditures	94,772,360	94,772,360	-	-	-	-	94,772,360	94,772,360	-
7355	06 Field Project Expenditures	78,693,696	78,693,696	-	-	-	-	78,693,696	78,693,696	-
7385	07 Field Project Expenditures	97,483,120	97,483,120	-	-	-	-	97,483,120	97,483,120	-
7415	08 Field Project Expenditures	75,651,956	75,651,956	-	-	-	-	75,651,956	75,651,956	-
7445	09 Field Project Expenditures	88,883,839	88,883,839	-	-	-	-	88,883,839	88,883,839	-
7470	10 Field Project Expenditures	156,615,623	156,615,623	-	-	-	-	156,615,623	156,615,623	-
7500	11 Field Project Expenditures	104,993,873	104,993,873	-	-	-	-	104,993,873	104,993,873	-
7530	12 Field Project Expenditures	81,274,536	81,274,536	-	-	-	-	81,274,536	81,274,536	-
7555	13 Field Project Expenditures	75,318,155	75,318,155	-	-	-	-	75,318,155	75,318,155	-
7580	14 Field Project Expenditures	78,272,991	78,272,991	-	-	-	-	78,272,991	78,272,991	-
7610	IT - Field	45,776,579	45,776,579	-	-	-	-	45,776,579	45,776,579	-
7615	Ferry	55,514,201	55,514,201	-	-	-	-	55,514,201	55,514,201	-
7620	Facilities Management Division	17,211,636	17,211,636	-	-	-	-	17,211,636	17,211,636	-
7625	Preconstruction Design - Field	51,972,259	51,972,259	-	-	-	-	51,972,259	51,972,259	-
7626	Technical Services - Field	97,064,139	97,064,139	-	-	-	-	97,064,139	97,064,139	-
7627	Structures Management - Field	38,562,872	38,562,872	-	-	-	-	38,562,872	38,562,872	-
7665	Construction Materials - Field	1,833,391	1,833,391	-	-	-	-	1,833,391	1,833,391	-
7671	Traffic Mobility and Safety	39,803,412	39,803,412	-	-	-	-	39,803,412	39,803,412	-
7675	Right of Way - Field	22,557,240	22,557,240	-	-	-	-	22,557,240	22,557,240	-

Summary of Highway Fund Appropriations
Fiscal Year 2020-21
2019 Legislative Session

Transportation - Highway Fund										
Budget Code 84210		**Base Budget**			**Legislative Changes**			**Revised Budget**		
Fund Code	**Fund Name**	**Requirements**	**Receipts**	**Net Appropriation**	**Requirements**	**Receipts**	**Net Appropriation**	**Requirements**	**Receipts**	**Net Appropriation**
7685	Transportation Planning Program - Field	27,408,331	27,408,331	-	-	-	-	27,408,331	27,408,331	-
7690	IT Group	26,870,056	26,870,056	-	-	-	-	26,870,056	26,870,056	-
7695	Environmental Analysis - Field	63,411,036	63,411,036	-	-	-	-	63,411,036	63,411,036	-
7700	Construction and Maintenance - Field	1,695,805,118	1,695,805,118	-	-	-	-	1,695,805,118	1,695,805,118	-
7705	Grants - Field	341,407,529	341,407,529	-	-	-	-	341,407,529	341,407,529	-
7710	Equipment and Inventory Unit	163,484,244	163,484,244	-	-	-	-	163,484,244	163,484,244	-
7811	Construction - Primary	-	-	-	-	-	-	-	-	-
7812	Construction - Secondary	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7817	Spot Safety	12,100,000	-	12,100,000	-	-	-	12,100,000	-	12,100,000
7818	Construction - Contingency	12,000,000	-	12,000,000	-	-	-	12,000,000	-	12,000,000
7824	Contract Resurfacing	505,943,756	-	505,943,756	76,500,000	-	76,500,000	582,443,756	-	582,443,756
7825	Ferry Operations	47,092,971	2,500,000	44,592,971	5,000,000	-	5,000,000	52,092,971	2,500,000	49,592,971
7826	Capital Improvements	-	-	-	11,964,960	-	11,964,960	11,964,960	-	11,964,960
7827	FHWA Construction	1,230,375,000	1,230,375,000	-	-	-	-	1,230,375,000	1,230,375,000	-
7828	Governor's Highway Safety Program	13,500,000	13,500,000	-	-	-	-	13,500,000	13,500,000	-
7829	Railroad Program	40,866,075	2,771,070	38,095,005	44,905,000	-	44,905,000	85,771,075	2,771,070	83,000,005
7830	Airports Program	109,799,548	25,000,000	84,799,548	42,617,869	-	42,617,869	152,417,417	25,000,000	127,417,417
7831	Public Transportation - Highway Fund	125,639,676	40,353,529	85,286,147	8,556,922	-	8,556,922	134,196,598	40,353,529	93,843,069
7832	OSHA Program	358,030	-	358,030	-	-	-	358,030	-	358,030
7834	Motor Carrier Safety	2,161,172	-	2,161,172	-	-	-	2,161,172	-	2,161,172
7836	State Aid - Powell Bill	147,500,000	-	147,500,000	29,500,000	-	29,500,000	177,000,000	-	177,000,000
7839	Bridge Program	273,467,830	-	273,467,830	300,000	-	300,000	273,767,830	-	273,767,830
7841	Pavement Preservation	97,787,449	-	97,787,449	-	-	-	97,787,449	-	97,787,449
7842	Bridge Preservation	82,328,652	-	82,328,652	-	-	-	82,328,652	-	82,328,652
7843	Roadside Environmental	101,328,653	-	101,328,653	-	-	-	101,328,653	-	101,328,653
7844	Mobility Modernization	41,443,078	-	41,443,078	-	-	-	41,443,078	-	41,443,078
7845	Rail Equipment Overhaul	1,200,000	-	1,200,000	2,300,000	-	2,300,000	3,500,000	-	3,500,000
Transfers										
N/A	Global TransPark Repairs	-	-	-	-	-	-	-	-	-

Summary of Highway Fund Appropriations
Fiscal Year 2020-21
2019 Legislative Session

Transportation - Highway Fund										
Budget Code 84210		**Base Budget**			**Legislative Changes**			**Revised Budget**		
Fund Code	**Fund Name**	**Requirements**	**Receipts**	**Net Appropriation**	**Requirements**	**Receipts**	**Net Appropriation**	**Requirements**	**Receipts**	**Net Appropriation**
N/A	NC Ports Authority	-	-	-	5,500,000	-	5,500,000	5,500,000	-	5,500,000
Department Wide										
N/A	Technical Adjustment	-	-	-	(4,109,670,070)	(4,109,670,070)	-	(4,109,670,070)	(4,109,670,070)	-
N/A	SR 1315 Relief Road Project	-	-	-	-	-	-	-	-	-
N/A	Multi-State Highway Planning Funds	-	-	-	1,500,000	-	1,500,000	1,500,000	-	1,500,000
N/A	Logistics and Freight Program	-	-	-	250,000	-	250,000	250,000	-	250,000
N/A	Emergency Detour Route	-	-	-	-	-	-	-	-	-
N/A	Data Analytics	-	-	-	5,800,000	-	5,800,000	5,800,000	-	5,800,000
Total		**$7,768,125,679**	**$5,616,736,434**	**$2,151,389,245**	**($3,852,859,315)**	**($4,109,670,070)**	**$256,810,755**	**$3,915,266,364**	**$1,507,066,364**	**$2,408,200,000**

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund					
Budget Code 84210		**Base**	**Legislative Changes**		**Revised**
Fund Code	**Fund Name**	**Total Requirements**	**Net Appropriation**	**Receipts**	**Total Requirements**
0001	Board of Transportation	-	-	-	-
0002	Communications	20.000	-	-	20.000
0005	Security	2.000	-	-	2.000
0006	Legal - Attorney General Staff	18.000	-	-	18.000
0007	Administration - Secretary	24.000	-	-	24.000
0035	Bicycle Program	3.000	-	-	3.000
0036	Public Transportation	5.000	-	-	5.000
0037	Rail Division	7.000	-	-	7.000
0041	Aeronautics	15.000	-	-	15.000
0042	Governor's Highway Safety Program	5.000	-	-	5.000
0049	Driver Licensing	-	-	-	-
0054	Motor Vehicle Exhaust Emissions	77.000	-	-	77.000
0055	Chief Engineer	11.000	-	-	11.000
0056	Deputy Chief Engineer of Operations	3.000	-	-	3.000
0149	Transportation Mobility and Safety	42.000	-	-	42.000
0177	Computer Systems	-	-	-	-
0178	Environmental Analysis	5.000	-	-	5.000
0704	Legal - Field	45.000	-	-	45.000
0714	Engineer Trainee Program	70.000	-	-	70.000
0720	Governor's Highway Safety Program	8.000	-	-	8.000
0852	Revenue International Registration Plan	-	-	-	-
0862	Agriculture - Gasoline Inspection Fee	-	-	-	-
0864	Revenue - Gasoline Tax Collections	-	-	-	-
0865	DHHS - Chemical Testing	-	-	-	-
0869	Reserve - Global TransPark	-	-	-	-
0871	Employer's Contribution - Retirement	-	-	-	-
0873	Legislative Salary Increases	-	-	-	-
0874	Salary Adjustment Fund	-	-	-	-
0877	Stormwater Management	-	-	-	-
0878	State Fire Protection Grant Fund	-	-	-	-
0881	Consolidated Call Center	-	-	-	-
0882	Reserve - Visitor Center	-	-	-	-
0885	Reserve - State Employee Medical Plan	-	-	-	-
0889	Civil Fines & Penalties	-	-	-	-
0892	GARVEE Bond Redemption	-	-	-	-
0893	State Controller - Best Shared Services	-	-	-	-
0933	Minority Contractor Development	-	-	-	-
0934	Reserve - General Maintenance	-	-	-	-
0937	Reserve - Administration Reduction	-	-	-	-
1017	Director of Preconstruction - Field	-	-	-	-
1018	Chief Engineer DOH Special Projects	3.000	-	-	3.000
1020	Engineering and Encroachments	17.000	-	-	17.000
1065	Utilities Unit - Administration	3.000	-	-	3.000

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1066	Utilities Unit - Field	14.000	-	-	14.000
1067	Materials and Tests Unit	12.000	-	-	12.000
1068	Materials and Tests - Field	151.000	-	-	151.000
1069	Roadside Environmental Unit	19.000	-	-	19.000
1070	Construction Unit	5.000	-	-	5.000
1071	Construction Unit - Field	18.000	-	-	18.000
1078	Civil Rights Admin (Title VI Program)	4.000	-	-	4.000
1080	Roadside Environmental Unit - SW Field	30.000	-	-	30.000
1081	Civil Rights - Field (Federal Support)	23.000	-	-	23.000
1087	Safe Routes to School - Field	1.000	-	-	1.000
1088	Public Information - Field	9.000	-	-	9.000
1096	Strategic Prioritization - Admin	-	-	-	-
1097	Strategic Prioritization - Field	4.000	-	-	4.000
1098	HR Talent Management - Field	1.000	-	-	1.000
1099	Governance Office - Field	5.000	-	-	5.000
1104	Governance Office - Admin	5.000	-	-	5.000
1112	State Road Maintenance - Field	12.000	-	-	12.000
1129	Office of Civil Rights Administration	3.000	-	-	3.000
1130	Office of Civil Rights ADA & EEO	8.000	1.000	-	9.000
1136	State Road Maintenance - Field	3.000	-	-	3.000
1186	Structures Management	4.000	-	-	4.000
1201	Division 1 - Right of Way Administration	1.000	-	-	1.000
1202	Division 2 - Right of Way Administration	1.000	-	-	1.000
1203	Division 3 - Right of Way Administration	1.000	-	-	1.000
1204	Division 4 - Right of Way Administration	1.000	-	-	1.000
1205	Division 5 - Right of Way Administration	1.000	-	-	1.000
1206	Division 6 - Right of Way Administration	1.000	-	-	1.000
1207	Division 7 - Right of Way Administration	-	-	-	-
1208	Division 8 - Right of Way Administration	1.000	-	-	1.000
1209	Division 9 - Right of Way Administration	2.000	-	-	2.000
1210	Division 10 - Right of Way Administration	1.000	-	-	1.000
1211	Division 11 - Right of Way Administration	1.000	-	-	1.000
1212	Division 12 - Right of Way Administration	1.000	-	-	1.000
1213	Division 13 - Right of Way Administration	1.000	-	-	1.000
1214	Division 14 - Right of Way Administration	1.000	-	-	1.000
1255	Performance Metrics Management	2.000	-	-	2.000
1256	Planning and Programming - Admin	9.000	-	-	9.000
1258	Planning and Programming - Field	37.000	-	-	37.000
1260	State Ethics Commission	-	-	-	-
1272	Planning and Programming - HF Admin	1.000	-	-	1.000
1289	Workers' Compensation Adjustment Reserve	-	-	-	-
1304	DMV Hearings	55.000	-	-	55.000
1309	Schedule Management Admin	3.000	-	-	3.000

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1310	Schedule Management Field	4.000	-	-	4.000
1313	Contract Services Professional Services Admi	1.000	-	-	1.000
1314	Contract Services Professional Services Fiel	8.000	-	-	8.000
1315	Contract Standards Admin	9.000	-	-	9.000
1316	Contract Standards Field	28.000	-	-	28.000
1317	Contractual Services Admin	2.000	-	-	2.000
1318	Contractual Services Field	4.000	-	-	4.000
1319	Contract Services Design-Build Field	12.000	-	-	12.000
1320	Contract Services Design-Build Admin	1.000	-	-	1.000
7011	Inspector General	25.000	-	-	25.000
7015	Human Resources	62.000	-	-	62.000
7020	Financial	110.000	-	-	110.000
7025	Information Technology	-	-	-	-
7030	Administrative Support Services	15.000	-	-	15.000
7031	Facilities Management	27.000	-	-	27.000
7040	Ferry Administration	12.000	-	-	12.000
7050	DMV - Commissioner's Office	47.000	-	-	47.000
7055	DMV Vehicle Services	973.000	-	-	973.000
7056	DMV Processing Services	220.000	6.000	-	226.000
7060	License and Theft Bureau	184.000	-	-	184.000
7070	Transportation Planning Program	2.000	-	-	2.000
7080	Division 1 Office	16.000	-	-	16.000
7085	Division 2 Office	18.000	-	-	18.000
7090	Division 3 Office	19.000	-	-	19.000
7095	Division 4 Office	15.000	-	-	15.000
7100	Division 5 Office	20.000	-	-	20.000
7105	Division 6 Office	18.000	-	-	18.000
7110	Division 7 Office	19.000	-	-	19.000
7115	Division 8 Office	12.000	-	-	12.000
7120	Division 9 Office	17.000	-	-	17.000
7125	Division 10 Office	23.000	-	-	23.000
7130	Division 11 Office	13.000	-	-	13.000
7135	Division 12 Office	15.000	-	-	15.000
7140	Division 13 Office	13.000	-	-	13.000
7145	Division 14 Office	16.000	-	-	16.000
7150	Preconstruction Design Administration	9.000	-	-	9.000
7153	Technical Services - Administration	29.000	-	-	29.000
7175	Field Operations Support	8.000	-	-	8.000
7176	State Asset Management	15.000	-	-	15.000
7185	Safety	15.000	-	-	15.000
7190	Right of Way - Administration	23.000	-	-	23.000
7200	01 Field Project Expenditures	388.000	-	-	388.000
7235	02 Field Project Expenditures	333.000	-	-	333.000

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7265	03 Field Project Expeditures	334.000	-	-	334.000
7295	04 Field Project Expenditures	392.000	-	-	392.000
7325	05 Field Project Expenditures	423.000	-	-	423.000
7355	06 Field Project Expenditures	353.000	-	-	353.000
7385	07 Field Project Expenditures	331.000	-	-	331.000
7415	08 Field Project Expenditures	372.000	-	-	372.000
7445	09 Field Project Expenditures	306.000	-	-	306.000
7470	10 Field Project Expenditures	349.000	-	-	349.000
7500	11 Field Project Expenditures	429.000	-	-	429.000
7530	12 Field Project Expenditures	332.000	-	-	332.000
7555	13 Field Project Expenditures	380.000	-	-	380.000
7580	14 Field Project Expenditures	426.000	-	-	426.000
7610	IT - Field	-	-	-	-
7615	Ferry	495.000	-	-	495.000
7620	Facilities Management Division	8.000	-	-	8.000
7625	Preconstruction Design - Field	150.000	-	-	150.000
7626	Technical Services - Field	229.000	-	-	229.000
7627	Structures Management - Field	153.000	-	-	153.000
7665	Construction Materials - Field	1.000	-	-	1.000
7671	Traffic Mobility and Safety	135.000	-	-	135.000
7675	Right of Way - Field	54.000	-	-	54.000
7685	Transportation Planning Program - Field	93.000	-	-	93.000
7690	IT Group	-	-	-	-
7695	Environmental Analysis - Field	60.000	-	-	60.000
7700	Construction and Maintenance - Field	979.000	-	-	979.000
7705	Grants - Field	78.000	-	-	78.000
7710	Equipment and Inventory Unit	892.000	-	-	892.000
7811	Construction - Primary	-	-	-	-
7812	Construction - Secondary	-	-	-	-
7817	Spot Safety	-	-	-	-
7818	Construction - Contingency	-	-	-	-
7824	Contract Resurfacing	-	-	-	-
7825	Ferry Operations	-	-	-	-
7826	Capital Improvements	-	-	-	-
7827	FHWA Construction	-	-	-	-
7828	Governor's Highway Safety Program	-	-	-	-
7829	Railroad Program	-	-	-	-
7830	Airports Program	-	-	-	-
7831	Public Transportation - Highway Fund	-	-	-	-
7832	OSHA Program	-	-	-	-
7834	Motor Carrier Safety	-	-	-	-
7836	State Aid - Powell Bill	-	-	-	-
7839	Bridge Program	-	-	-	-

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7841	Pavement Preservation	-	-	-	-
7842	Bridge Preservation	-	-	-	-
7843	Roadside Environmental	-	-	-	-
7844	Mobility Modernization	-	-	-	-
7845	Rail Equipment Overhaul	-	-	-	-
Total FTE		11,389.000	7.000	-	11,396.000

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2020-21
2019 Legislative Session

Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
0001	Board of Transportation	-	-	-	-
0002	Communications	20.000	-	-	20.000
0005	Security	2.000	-	-	2.000
0006	Legal - Attorney General Staff	18.000	-	-	18.000
0007	Administration - Secretary	24.000	-	-	24.000
0035	Bicycle Program	3.000	-	-	3.000
0036	Public Transportation	5.000	-	-	5.000
0037	Rail Division	7.000	-	-	7.000
0041	Aeronautics	15.000	-	-	15.000
0042	Governor's Highway Safety Program	5.000	-	-	5.000
0049	Driver Licensing	-	-	-	-
0054	Motor Vehicle Exhaust Emissions	77.000	-	-	77.000
0055	Chief Engineer	11.000	-	-	11.000
0056	Deputy Chief Engineer of Operations	3.000	-	-	3.000
0149	Transportation Mobility and Safety	42.000	-	-	42.000
0177	Computer Systems	-	-	-	-
0178	Environmental Analysis	5.000	-	-	5.000
0704	Legal - Field	45.000	-	-	45.000
0714	Engineer Trainee Program	70.000	-	-	70.000
0720	Governor's Highway Safety Program	8.000	-	-	8.000
0852	Revenue International Registration Plan	-	-	-	-
0862	Agriculture - Gasoline Inspection Fee	-	-	-	-
0864	Revenue - Gasoline Tax Collections	-	-	-	-
0865	DHHS - Chemical Testing	-	-	-	-
0869	Reserve - Global TransPark	-	-	-	-
0871	Employer's Contribution - Retirement	-	-	-	-
0873	Legislative Salary Increases	-	-	-	-
0874	Salary Adjustment Fund	-	-	-	-
0877	Stormwater Management	-	-	-	-
0878	State Fire Protection Grant Fund	-	-	-	-
0881	Consolidated Call Center	-	-	-	-
0882	Reserve - Visitor Center	-	-	-	-
0885	Reserve - State Employee Medical Plan	-	-	-	-
0889	Civil Fines & Penalties	-	-	-	-
0892	GARVEE Bond Redemption	-	-	-	-
0893	State Controller - Best Shared Services	-	-	-	-
0933	Minority Contractor Development	-	-	-	-
0934	Reserve - General Maintenance	-	-	-	-
0937	Reserve - Administration Reduction	-	-	-	-
1017	Director of Preconstruction - Field	-	-	-	-
1018	Chief Engineer DOH Special Projects	3.000	-	-	3.000
1020	Engineering and Encroachments	17.000	-	-	17.000
1065	Utilities Unit - Administration	3.000	-	-	3.000

Summary of Highway Fund Total Requirements FTE
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Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1066	Utilities Unit - Field	14.000	-	-	14.000
1067	Materials and Tests Unit	12.000	-	-	12.000
1068	Materials and Tests - Field	151.000	-	-	151.000
1069	Roadside Environmental Unit	19.000	-	-	19.000
1070	Construction Unit	5.000	-	-	5.000
1071	Construction Unit - Field	18.000	-	-	18.000
1078	Civil Rights Admin (Title VI Program)	4.000	-	-	4.000
1080	Roadside Environmental Unit - SW Field	30.000	-	-	30.000
1081	Civil Rights - Field (Federal Support)	23.000	-	-	23.000
1087	Safe Routes to School - Field	1.000	-	-	1.000
1088	Public Information - Field	9.000	-	-	9.000
1096	Strategic Prioritization - Admin	-	-	-	-
1097	Strategic Prioritization - Field	4.000	-	-	4.000
1098	HR Talent Management - Field	1.000	-	-	1.000
1099	Governance Office - Field	5.000	-	-	5.000
1104	Governance Office - Admin	5.000	-	-	5.000
1112	State Road Maintenance - Field	12.000	-	-	12.000
1129	Office of Civil Rights Administration	3.000	-	-	3.000
1130	Office of Civil Rights ADA & EEO	8.000	1.000	-	9.000
1136	State Road Maintenance - Field	3.000	-	-	3.000
1186	Structures Management	4.000	-	-	4.000
1201	Division 1 - Right of Way Administration	1.000	-	-	1.000
1202	Division 2 - Right of Way Administration	1.000	-	-	1.000
1203	Division 3 - Right of Way Administration	1.000	-	-	1.000
1204	Division 4 - Right of Way Administration	1.000	-	-	1.000
1205	Division 5 - Right of Way Administration	1.000	-	-	1.000
1206	Division 6 - Right of Way Administration	1.000	-	-	1.000
1207	Division 7 - Right of Way Administration	-	-	-	-
1208	Division 8 - Right of Way Administration	1.000	-	-	1.000
1209	Division 9 - Right of Way Administration	2.000	-	-	2.000
1210	Division 10 - Right of Way Administration	1.000	-	-	1.000
1211	Division 11 - Right of Way Administration	1.000	-	-	1.000
1212	Division 12 - Right of Way Administration	1.000	-	-	1.000
1213	Division 13 - Right of Way Administration	1.000	-	-	1.000
1214	Division 14 - Right of Way Administration	1.000	-	-	1.000
1255	Performance Metrics Management	2.000	-	-	2.000
1256	Planning and Programming - Admin	9.000	-	-	9.000
1258	Planning and Programming - Field	37.000	-	-	37.000
1260	State Ethics Commission	-	-	-	-
1272	Planning and Programming - HF Admin	1.000	-	-	1.000
1289	Workers' Compensation Adjustment Reserve	-	-	-	-
1304	DMV Hearings	55.000	-	-	55.000
1309	Schedule Management Admin	3.000	-	-	3.000

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2020-21
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Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
1310	Schedule Management Field	4.000	-	-	4.000
1313	Contract Services Professional Services Admi	1.000	-	-	1.000
1314	Contract Services Professional Services Fiel	8.000	-	-	8.000
1315	Contract Standards Admin	9.000	-	-	9.000
1316	Contract Standards Field	28.000	-	-	28.000
1317	Contractual Services Admin	2.000	-	-	2.000
1318	Contractual Services Field	4.000	-	-	4.000
1319	Contract Services Design-Build Field	12.000	-	-	12.000
1320	Contract Services Design-Build Admin	1.000	-	-	1.000
7011	Inspector General	25.000	-	-	25.000
7015	Human Resources	62.000	-	-	62.000
7020	Financial	110.000	-	-	110.000
7025	Information Technology	-	-	-	-
7030	Administrative Support Services	15.000	-	-	15.000
7031	Facilities Management	27.000	-	-	27.000
7040	Ferry Administration	12.000	-	-	12.000
7050	DMV - Commissioner's Office	47.000	-	-	47.000
7055	DMV Vehicle Services	973.000	-	-	973.000
7056	DMV Processing Services	220.000	6.000	-	226.000
7060	License and Theft Bureau	184.000	-	-	184.000
7070	Transportation Planning Program	2.000	-	-	2.000
7080	Division 1 Office	16.000	-	-	16.000
7085	Division 2 Office	18.000	-	-	18.000
7090	Division 3 Office	19.000	-	-	19.000
7095	Division 4 Office	15.000	-	-	15.000
7100	Division 5 Office	20.000	-	-	20.000
7105	Division 6 Office	18.000	-	-	18.000
7110	Division 7 Office	19.000	-	-	19.000
7115	Division 8 Office	12.000	-	-	12.000
7120	Division 9 Office	17.000	-	-	17.000
7125	Division 10 Office	23.000	-	-	23.000
7130	Division 11 Office	13.000	-	-	13.000
7135	Division 12 Office	15.000	-	-	15.000
7140	Division 13 Office	13.000	-	-	13.000
7145	Division 14 Office	16.000	-	-	16.000
7150	Preconstruction Design Administration	9.000	-	-	9.000
7153	Technical Services - Administration	29.000	-	-	29.000
7175	Field Operations Support	8.000	-	-	8.000
7176	State Asset Management	15.000	-	-	15.000
7185	Safety	15.000	-	-	15.000
7190	Right of Way - Administration	23.000	-	-	23.000
7200	01 Field Project Expenditures	388.000	-	-	388.000
7235	02 Field Project Expenditures	333.000	-	-	333.000

Summary of Highway Fund Total Requirements FTE
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Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7265	03 Field Project Expeditures	334.000	-	-	334.000
7295	04 Field Project Expenditures	392.000	-	-	392.000
7325	05 Field Project Expenditures	423.000	-	-	423.000
7355	06 Field Project Expenditures	353.000	-	-	353.000
7385	07 Field Project Expenditures	331.000	-	-	331.000
7415	08 Field Project Expenditures	372.000	-	-	372.000
7445	09 Field Project Expenditures	306.000	-	-	306.000
7470	10 Field Project Expenditures	349.000	-	-	349.000
7500	11 Field Project Expenditures	429.000	-	-	429.000
7530	12 Field Project Expenditures	332.000	-	-	332.000
7555	13 Field Project Expenditures	380.000	-	-	380.000
7580	14 Field Project Expenditures	426.000	-	-	426.000
7610	IT - Field	-	-	-	-
7615	Ferry	495.000	-	-	495.000
7620	Facilities Management Division	8.000	-	-	8.000
7625	Preconstruction Design - Field	150.000	-	-	150.000
7626	Technical Services - Field	229.000	-	-	229.000
7627	Structures Management - Field	153.000	-	-	153.000
7665	Construction Materials - Field	1.000	-	-	1.000
7671	Traffic Mobility and Safety	135.000	-	-	135.000
7675	Right of Way - Field	54.000	-	-	54.000
7685	Transportation Planning Program - Field	93.000	-	-	93.000
7690	IT Group	-	-	-	-
7695	Environmental Analysis - Field	60.000	-	-	60.000
7700	Construction and Maintenance - Field	979.000	-	-	979.000
7705	Grants - Field	78.000	-	-	78.000
7710	Equipment and Inventory Unit	892.000	-	-	892.000
7811	Construction - Primary	-	-	-	-
7812	Construction - Secondary	-	-	-	-
7817	Spot Safety	-	-	-	-
7818	Construction - Contingency	-	-	-	-
7824	Contract Resurfacing	-	-	-	-
7825	Ferry Operations	-	-	-	-
7826	Capital Improvements	-	-	-	-
7827	FHWA Construction	-	-	-	-
7828	Governor's Highway Safety Program	-	-	-	-
7829	Railroad Program	-	-	-	-
7830	Airports Program	-	-	-	-
7831	Public Transportation - Highway Fund	-	-	-	-
7832	OSHA Program	-	-	-	-
7834	Motor Carrier Safety	-	-	-	-
7836	State Aid - Powell Bill	-	-	-	-
7839	Bridge Program	-	-	-	-

Summary of Highway Fund Total Requirements FTE
Fiscal Year 2020-21
2019 Legislative Session

Transportation - Highway Fund					
Budget Code 84210		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
7841	Pavement Preservation	-	-	-	-
7842	Bridge Preservation	-	-	-	-
7843	Roadside Environmental	-	-	-	-
7844	Mobility Modernization	-	-	-	-
7845	Rail Equipment Overhaul	-	-	-	-
Total FTE		11,389.000	7.000	-	11,396.000

84210-Transportation - Highway Fund

Recommended Base Budget	FY 2019-20	FY 2020-21
Requirements	**$ 7,775,554,013**	**$ 7,768,125,679**
Less: Receipts	**$ 5,624,180,118**	**$ 5,616,736,434**
Net Appropriation	**$ 2,151,373,895**	**$ 2,151,389,245**
FTE	**11,389.000**	**11,389.000**

Legislative Changes

		FY 2019-20	FY 2020-21
Highways Administration **Fund Code: 0055, 0056, 0064, 0149, 0178, 1018, 1065, 1067, 1069, 1070, 1078, 1129, 1130, 1186, 1201, 1202, 1203, 1204, 1205, 1206, 1207, 1208, 1209, 1210, 1211, 1212, 1213, 1214, 1256, 1272, 7031, 7070, 7080, 7085, 7090, 7095, 7100, 7105, 7110, 7115, 7120, 7125, 7130, 7135, 7140, 7145, 7150, 7153, 7175, 7176, 7185, 7190**	Requirements	$ 61,170,608	$ 61,170,608
	Less: Receipts	$ 20,570,519	$ 20,570,519
	Net Appropriation	$ 40,600,089	$ 40,600,089
	FTE	508.000	508.000
1 **Office of Civil Rights - EEO** **Fund Code: 1130** Provides funds and establishes 1 FTE, an Equal Employment Opportunity (EEO) Program Specialist, to assist in targeted recruitment and continuing education to meet minority participation goals within The Department of Transportation (DOT) workforce. The revised net appropriation for these activities totals $988,748 for each year of the biennium.	Requirements	$ 187,477R	$ 187,477R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 187,477	$ 187,477
	FTE	1.000	1.000
Highways Administration Revised Budget	Requirements	$ 61,358,085	$ 61,358,085
	Less: Receipts	$ 20,570,519	$ 20,570,519
	Net Appropriation	$ **40,787,566**	$ **40,787,566**
	FTE	509.000	509.000
Highways Maintenance **Fund Code: 0934, 7821, 7822, 7824, 7839, 7841, 7842, 7843, 7844**	Requirements	$ 1,423,777,175	$ 1,423,777,175
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 1,423,777,175	$ 1,423,777,175
	FTE	-	-
2 **General Maintenance Reserve** **Fund Code: 0934** Increases funds for general maintenance activities to address critical maintenance needs. The revised net appropriation for the general maintenance reserve account is $326.8 M for FY 2019-20 and $340.5M for FY 2020-21.	Requirements	$ 5,326,704R	$ 19,026,898R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 5,326,704	$ 19,026,898
	FTE	-	-
3 **Contract Resurfacing** **Fund Code: 7824** Provides funds for contract resurfacing projects. The revised net appropriation for the contract resurfacing account is $527.9M for FY 2019-20 and $582.4M for FY 2020-21.	Requirements	$ 22,000,000R	$ 76,500,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 22,000,000	$ 76,500,000
	FTE	-	-
4 **Bridge Program** **Fund Code: 7839** Increases funding for the bridge program due to a projected increase in revenue estimates, per G.S. 119-18. The revised net appropriation for the bridge program is $273.7M in FY 2019-20 and $273.8M in FY 2020-21.	Requirements	$ 200,000R	$ 300,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 200,000	$ 300,000
	FTE	-	-
Highways Maintenance Revised Budget	Requirements	$ 1,451,303,879	$ 1,519,604,073
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **1,451,303,879**	$ **1,519,604,073**
	FTE	-	-

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
Powell Bill **Fund Code: 7836**	Requirements	$ 147,500,000	$ 147,500,000
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 147,500,000	$ 147,500,000
	FTE	-	-
5 Powell Bill Program **Fund Code: 7836** Provides additional funds for municipalities to maintain their road infrastructure. The revised net appropriation for the Powell Bill program is $162.3M for FY 2019-20, a 10% increase over the base budget and $177M for FY 2020-21, a 20% increase over the base budget.	Requirements	$ 14,750,000R	$ 29,500,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 14,750,000	$ 29,500,000
	FTE	-	-
Powell Bill Revised Budget	Requirements	$ 162,250,000	$ 177,000,000
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **162,250,000**	$ **177,000,000**
	FTE	-	-
Capital Improvements **Fund Code: 7826**	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-
6 Capital, Repairs, and Renovations **Fund Code: 7826** Provides funds for facility repairs for several buildings at Division and District locations. The revised net appropriation is $11.7M in FY 2019-20 and $12.0M in FY 2020-21.	Requirements	$ 11,716,031NR	$ 11,964,960NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 11,716,031	$ 11,964,960
	FTE	-	-
Capital Improvements Revised Budget	Requirements	$ 11,716,031	$ 11,964,960
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **11,716,031**	$ **11,964,960**
	FTE	-	-
Division of Aviation **Fund Code: 0041, 7830**	Requirements	$ 112,132,766	$ 112,132,766
	Less: Receipts	$ 25,203,717	$ 25,203,717
	Net Appropriation	$ 86,929,049	$ 86,929,049
	FTE	15.000	15.000
7 Aviation Fuel Tax - Statutory Adjustment **Fund Code: 7830** Increases funding based upon the February consensus revenue estimate for the Aviation Fuel Tax. Per G.S. 105-164.44M, the tax collection proceeds are used for improvements to public airports and related economic development purposes.	Requirements	$ 700,000R	$ 1,400,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 700,000	$ 1,400,000
	FTE	-	-
8 Revenue Adjustment for Jet Fuels Forecast **Fund Code: 7830** Reduces funds available from jet fuel tax revenues to NCDOT based upon anticipated revenues per G.S. 105-164.13(11b).	Requirements	$ -	$ (4,500,000)R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ (4,500,000)
	FTE	-	-
9 Unmanned Aircraft Systems (UAS) Program **Fund Code: 7830** Provides funds to purchase equipment including aircraft systems, mobile command systems, and associated technology.	Requirements	$ 2,000,000NR	$ 2,000,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 2,000,000	$ 2,000,000
	FTE	-	-

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
10 Electric Vertical Takeoff and Landing (eVTOL) **Fund Code: 7830** Provides funding for a study to examine the feasibility and economic impact of creating an Electric Vertical Takeoff and Landing (eVTOL) and Unmanned Aircraft Systems (UAS) corridor in North Carolina focused on research and development. The funds will also pay for activities and member-related expenses for the newly established Commission on Aerospace and Intelligent Transportation.	Requirements	$ 2,500,000NR	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 2,500,000	$ -
	FTE	-	-
11 Commercial Airport Funds **Fund Code: 7830** Provides additional funding to support commercial airports across the State. The revised net appropriation for this grant-in-aid program is $75M for each year of the biennium.	Requirements	$ 43,717,869R	$ 43,717,869R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 43,717,869	$ 43,717,869
	FTE	-	-
Division of Aviation Revised Budget	Requirements	$ 161,050,635	$ 154,750,635
	Less: Receipts	$ 25,203,717	$ 25,203,717
	Net Appropriation	$ **135,846,918**	$ **129,546,918**
	FTE	15.000	15.000
Rail Division **Fund Code: 0037, 7829, 7845**	Requirements	$ 50,928,269	$ 42,693,339
	Less: Receipts	$ 11,006,000	$ 2,771,070
	Net Appropriation	$ 39,922,269	$ 39,922,269
	FTE	7.000	7.000
12 North Carolina Railroad Company Dividend Payment - FRRCSI Program **Fund Code: 7829** Increases the North Carolina Railroad Company (NCRR) payment based upon the percentage of its income as required in G.S. 124-5.1. The revised payment is approximately $4M in each year of the biennium. These funds are used in the Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Program.	Requirements	$ 100,000R	$ 200,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 100,000	$ 200,000
	FTE	-	-
13 Congestion Mitigation and Air Quality (CMAQ) Matching Funds **Fund Code: 7829** Provides funds to match federal funding to overhaul locomotives and for increased diesel expenditures.	Requirements	$ -	$ 1,725,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ 1,725,000
	FTE	-	-
14 Freight Rail & Rail Crossing Safety Improvement (FRRCSI) Program Increase **Fund Code: 7829** Increases funding for the FRRCSI Program. These funds will be used to enhance rail service.	Requirements	$ 8,000,000R	$ 8,000,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 8,000,000	$ 8,000,000
	FTE	-	-
15 Global TransPark Connector **Fund Code: 7829** Provides funding to construct a rail line to connect the Global TransPark to other freight rail service.	Requirements	$ 2,000,000NR	$ 34,980,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 2,000,000	$ 34,980,000
	FTE	-	-
16 Train Station - State Maintenance Fund **Fund Code: 7829** Provides funds for the maintenance of train stations. These funds shall be made available to assist all train stations.	Requirements	$ 1,500,000NR	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 1,500,000	$ -
	FTE	-	-
17 Locomotives Overhaul **Fund Code: 7845** Provides funds to conduct overhaul activities for the Piedmont locomotives and cars. The revised net appropriation for this fund is $3.5 million in each year of the biennium.	Requirements	$ 2,300,000NR	$ 2,300,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 2,300,000	$ 2,300,000
	FTE	-	-

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
Rail Division Revised Budget	Requirements	$ 64,828,269	$ 89,898,339
	Less: Receipts	$ 11,006,000	$ 2,771,070
	Net Appropriation	$ **53,822,269**	$ **87,127,269**
	FTE	7.000	7.000
Public Transportation, Bicycle, Pedestrian **Fund Code: 0035, 0036, 7831**	Requirements	$ 126,160,354	$ 126,951,600
	Less: Receipts	$ 39,562,283	$ 40,353,529
	Net Appropriation	$ 86,598,071	$ 86,598,071
	FTE	8.000	8.000
18 Public Transportation - State Maintenance Assistance Program (SMAP) **Fund Code: 7831** Provides funding to restore the reduction taken in FY 2018-19. The revised net appropriation for the SMAP is $32.5M in each year of the biennium.	Requirements	$ 8,556,922R	$ 8,556,922R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 8,556,922	$ 8,556,922
	FTE	-	-
Public Transportation, Bicycle, Pedestrian Revised Budget	Requirements	$ 134,717,276	$ 135,508,522
	Less: Receipts	$ 39,562,283	$ 40,353,529
	Net Appropriation	$ **95,154,993**	$ **95,154,993**
	FTE	8.000	8.000
Ferry Division **Fund Code: 7040, 7825**	Requirements	$ 48,379,026	$ 48,379,026
	Less: Receipts	$ 2,500,000	$ 2,500,000
	Net Appropriation	$ 45,879,026	$ 45,879,026
	FTE	12.000	12.000
19 Passenger Ferry Lease **Fund Code: 7825** Provides funds to lease a passenger ferry boat for the Ocracoke passenger ferry service.	Requirements	$ 1,000,000NR	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 1,000,000	$ -
	FTE	-	-
20 Ferry Division Operating Budget **Fund Code: 7825** Provides funds for increased projected operations and maintenance expenditures.	Requirements	$ 3,500,000R	$ 5,000,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 3,500,000	$ 5,000,000
	FTE	-	-
Ferry Division Revised Budget	Requirements	$ 52,879,026	$ 53,379,026
	Less: Receipts	$ 2,500,000	$ 2,500,000
	Net Appropriation	$ **50,379,026**	$ **50,879,026**
	FTE	12.000	12.000
Division of Motor Vehicles **Fund Code: 0049, 0054, 1304, 7050, 7055, 7056, 7060**	Requirements	$ 154,974,713	$ 154,974,713
	Less: Receipts	$ 25,909,622	$ 25,909,622
	Net Appropriation	$ 129,065,091	$ 129,065,091
	FTE	1,556.000	1,556.000
21 New Lease for Headquarters **Fund Code: 7050** Provides funds to lease the new DMV Headquarters beginning February 2020. Additionally nonrecurring funds are provided for relocation expenses including moving, upfitting, and equipment setup.	Requirements	$ 1,200,000R 5,608,954NR	$ 2,500,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 6,808,954	$ 2,500,000
	FTE	-	-

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
22 DMV Raleigh LPA Window Lease **Fund Code: 7050** Provides funds for the State-operated License Plate Agency lease, including utilities, located in the City of Raleigh.	Requirements	$ 377,645R	$ 1,132,934R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 377,645	$ 1,132,934
	FTE	-	-
23 License Plate Agency Compensation **Fund Code: 7055** Increases compensation funding for License Plate Agencies (LPAs). The FY 2018-19 compensation included non-recurring funds and this increase will address the resulting budget gap. The revised net appropriation for LPAs is $14.1M in each year of the biennium.	Requirements	$ 5,300,000R	$ 5,300,000R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 5,300,000	$ 5,300,000
	FTE	-	-
24 Customer Compliance Services **Fund Code: 7056** Creates 6 new records adjudication FTEs to address records maintenance and integrity, assist with unit backlog, and increase customer satisfaction. The nonrecurring funds provide equipment and office supplies for the additional FTEs.	Requirements	$ 798,695R 57,808NR	$ 798,695R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 856,503	$ 798,695
	FTE	6.000	6.000
Division of Motor Vehicles Revised Budget	Requirements	$ 168,317,815	$ 164,706,342
	Less: Receipts	$ 25,909,622	$ 25,909,622
	Net Appropriation	$ **142,408,193**	$ **138,796,720**
	FTE	1,562.000	1,562.000
Transfers **Fund Code: 0852, 0862, 0864, 0865, 0869, 0889, 0893, 1260, 7834**	Requirements	$ 84,248,845	$ 84,248,845
	Less: Receipts	$ 69,218,760	$ 69,218,760
	Net Appropriation	$ 15,030,085	$ 15,030,085
	FTE	-	-
25 Global TransPark Repairs Provides additional funds to continue repairs to the terminal parking lot, airfield parking, north cargo building, T hangers, and loading docks.	Requirements	$ 658,000NR	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 658,000	$ -
	FTE	-	-
26 NC Ports Authority Provides funds to raise the power lines across the Cape Fear River near the Wilmington ports facility by 41 feet to allow for increased air draft and an overall clearance of 212 feet.	Requirements	$ 5,500,000NR	$ 5,500,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 5,500,000	$ 5,500,000
	FTE	-	-
Transfers Revised Budget	Requirements	$ 90,406,845	$ 89,748,845
	Less: Receipts	$ 69,218,760	$ 69,218,760
	Net Appropriation	$ **21,188,085**	$ **20,530,085**
	FTE	-	-
Reserves **Fund Code: 0871, 0873, 0877, 0878, 0881, 0882, 0885, 0933, 0937, 1289**	Requirements	$ 10,656,481	$ 10,656,481
	Less: Receipts	$ 400,000	$ 400,000
	Net Appropriation	$ 10,256,481	$ 10,256,481
	FTE	-	-
27 Workers' Compensation Reserve **Fund Code: 1289** Eliminates an appropriation reserve for workers' compensation. The DOT has a workers' compensation reserve through a payroll additive and this account is duplicative.	Requirements	$ (6,830,000)R	$ (6,830,000)R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ (6,830,000)	$ (6,830,000)
	FTE	-	-

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
Reserves Revised Budget	Requirements	$ 3,826,481	$ 3,826,481
	Less: Receipts	$ 400,000	$ 400,000
	Net Appropriation	$ **3,426,481**	$ **3,426,481**
	FTE	-	-
Department Wide			
28 Technical Adjustment Adjusts the base budget to remove the requirements and receipts that are double-budgeted. This reduces requirements and receipts by $4.1 billion.	Requirements	$ (4,109,670,070)R	$ (4,109,670,070)R
	Less: Receipts	$ (4,109,670,070)R	$ (4,109,670,070)R
	Net Appropriation	$ -	$ -
	FTE	-	-
29 Logistics and Freight Program Provides funding for the newly established Logistics and Freight Program to enhance logistics coordination, economic development, data management, and education training for DOT staff and external partners. The revised net appropriation for the Logistics and Freight Program is $250,000 for each year of the biennium.	Requirements	$ 250,000NR	$ 250,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 250,000	$ 250,000
	FTE	-	-
30 Emergency Detour Route Provides funding to complete the NC 212 widening project in Madison County. The revised net appropriation to this project is $6.3M in FY 2019-20.	Requirements	$ 6,300,000NR	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 6,300,000	$ -
	FTE	-	-
31 SR 1315 Relief Road Project Provides funds to widen Secondary Road (SR) 1315 in Mitchell County.	Requirements	$ 950,000NR	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 950,000	$ -
	FTE	-	-
32 Multi-State Highway Planning Funds Provides additional funds to continue enhancing the southern region's economic development projects. The total funds provided for this purpose are $3,650,000.	Requirements	$ -	$ 1,500,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ 1,500,000
	FTE	-	-
33 Data Analytics Provides funding to enhance DOT's existing contract for transportation analytics services. The services include maintenance of the cash flow model tool, the Map Act tool, the MILES Project, and the Baseline Unit Cost tool. The revised net appropriation for data analytics is $5.8M in each year of the biennium.	Requirements	$ 1,300,000R 4,500,000NR	$ 1,300,000R 4,500,000NR
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 5,800,000	$ 5,800,000
	FTE	-	-
Administration **Fund Code: 0001, 0002, 0005, 0006, 0007, 0177, 0179, 0874, 1096, 1104, 7011, 7015, 7020, 7025, 7030**	Requirements	$ 101,308,755	$ 101,324,105
	Less: Receipts	$ 12,218,140	$ 12,218,140
	Net Appropriation	$ 89,090,615	$ 89,105,965
	FTE	281.000	281.000
34 No direct change	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-
Administration Revised Budget	Requirements	$ 101,308,755	$ 101,324,105
	Less: Receipts	$ 12,218,140	$ 12,218,140
	Net Appropriation	$ **89,090,615**	$ **89,105,965**
	FTE	281.000	281.000

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
Highways Construction **Fund Code: 7812, 7814, 7817, 7818, 7837, 7838**	Requirements	$ 36,100,000	$ 36,100,000
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 36,100,000	$ 36,100,000
	FTE	-	-
35 No direct change	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-
Highways Construction Revised Budget	Requirements	$ 36,100,000	$ 36,100,000
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **36,100,000**	$ **36,100,000**
	FTE	-	-
FHWA Construction **Fund Code: 7827**	Requirements	$ 1,232,990,000	$ 1,230,375,000
	Less: Receipts	$ 1,232,990,000	$ 1,230,375,000
	Net Appropriation	$ 0	$ 0
	FTE	-	-
36 No direct change	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-
FHWA Construction Revised Budget	Requirements	$ 1,232,990,000	$ 1,230,375,000
	Less: Receipts	$ 1,232,990,000	$ 1,230,375,000
	Net Appropriation	$ **0**	$ **0**
	FTE	-	-
Governor's Highway Safety Program **Fund Code: 0042, 7828**	Requirements	$ 14,035,828	$ 14,035,828
	Less: Receipts	$ 13,767,914	$ 13,767,914
	Net Appropriation	$ 267,914	$ 267,914
	FTE	5.000	5.000
37 No direct change	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-
Governor's Highway Safety Program Revised Budget	Requirements	$ 14,035,828	$ 14,035,828
	Less: Receipts	$ 13,767,914	$ 13,767,914
	Net Appropriation	$ **267,914**	$ **267,914**
	FTE	5.000	5.000
Debt Service **Fund Code: 0892, 1262**	Requirements	$ 52,210,000	$ 54,825,000
	Less: Receipts	$ 52,210,000	$ 54,825,000
	Net Appropriation	$ 0	$ 0
	FTE	-	-

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
38 No direct change	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-
Debt Service Revised Budget	Requirements	$ 52,210,000	$ 54,825,000
	Less: Receipts	$ 52,210,000	$ 54,825,000
	Net Appropriation	$ **0**	$ **0**
	FTE	-	-
Field and Contract Services	Requirements	$ 4,118,623,163	$ 4,118,623,163
Fund Code: 0704, 0714, 0720, 1017, 1020, 1066, 1068, 1071, 1080, 1081, 1087, 1088, 1097, 1098, 1099, 1112, 1136, 1255, 1258, 1309, 1310, 1313, 1314, 1315, 1316, 1317, 1318, 1319, 1320, 7200, 7235, 7265, 7295, 7325, 7355, 7385, 7415, 7445, 7470, 7500, 7530, 7555, 7580, 7610, 7615, 7620, 7625, 7626, 7627, 7665, 7671, 7675, 7685, 7690, 7695, 7700, 7705, 7710	Less: Receipts	$ 4,118,623,163	$ 4,118,623,163
	Net Appropriation	$ 0	$ 0
	FTE	8,997.000	8,997.000
39 No direct change	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-
Field and Contract Services Revised Budget	Requirements	$ 4,118,623,163	$ 4,118,623,163
	Less: Receipts	$ 4,118,623,163	$ 4,118,623,163
	Net Appropriation	$ **0**	$ **0**
	FTE	8,997.000	8,997.000
Total Legislative Changes			
	Requirements	$ **(3,953,643,965)**	$ **(3,852,859,315)**
	Less: Receipts	$ **(4,109,670,070)**	$ **(4,109,670,070)**
	Net Appropriation	$ **156,026,105**	$ **256,810,755**
	FTE	**7.000**	**7.000**
	Recurring	$ **109,185,312**	$ **192,090,795**
	Nonrecurring	$ **46,840,793**	$ **64,719,960**
	Net Appropriation	$ **156,026,105**	$ **256,810,755**
	FTE	**7.000**	**7.000**
Revised Budget			
Revised Requirements		$ **3,821,910,048**	$ **3,915,266,364**
Revised Receipts		$ **1,514,510,048**	$ **1,507,066,364**
Revised Net Appropriation		$ **2,307,400,000**	$ **2,408,200,000**
Revised FTE		**11,396.000**	**11,396.000**

Transportation - Highway Trust Fund
Budget Code 84290

Highway Trust Fund Budget

	FY 2019-20	FY 2020-21
Base Budget		
Requirements	$1,550,237,563	$1,490,463,548
Receipts	-	-
Net Appropriation	$1,550,237,563	$1,490,463,548
Legislative Changes		
Requirements	$49,462,437	$166,336,452
Receipts	-	-
Net Appropriation	$49,462,437	$166,336,452
Revised Budget		
Requirements	$1,599,700,000	$1,656,800,000
Receipts	-	-
Net Appropriation	$1,599,700,000	$1,656,800,000

Highway Trust Fund FTE

Base Budget	-	-
Legislative Changes	-	-
Revised Budget	-	-

Summary of Highway Trust Fund Appropriations
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Trust Fund										
Budget Code 84290		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
6002	Program Administration	35,626,560	-	35,626,560	-	-	-	35,626,560	-	35,626,560
6005	Bond Redemption	55,877,000	-	55,877,000	28,560,000	-	28,560,000	84,437,000	-	84,437,000
6006	Bond Interest	3,897,015	-	3,897,015	-	-	-	3,897,015	-	3,897,015
6008	Turnpike Authority	49,000,000	-	49,000,000	-	-	-	49,000,000	-	49,000,000
6012	Transfer to Visitor Center	400,000	-	400,000	-	-	-	400,000	-	400,000
6013	Transfer to State Ports Authority from Tr	45,000,000	-	45,000,000	-	-	-	45,000,000	-	45,000,000
9071	FHWA State Match - Highway Trust Fund	4,640,000	-	4,640,000	-	-	-	4,640,000	-	4,640,000
9074	NC Mobility Fund	-	-	-	-	-	-	-	-	-
9075	Strategic Prioritization	1,355,796,988	-	1,355,796,988	20,902,437	-	20,902,437	1,376,699,425	-	1,376,699,425
Total		**$1,550,237,563**	**-**	**$1,550,237,563**	**$49,462,437**	**-**	**$49,462,437**	**$1,599,700,000**	**-**	**$1,599,700,000**

Summary of Highway Trust Fund Appropriations
Fiscal Year 2020-21
2019 Legislative Session

Transportation - Highway Trust Fund										
Budget Code 84290		Base Budget			Legislative Changes			Revised Budget		
Fund Code	Fund Name	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation	Requirements	Receipts	Net Appropriation
6002	Program Administration	35,626,560	-	35,626,560	-	-	-	35,626,560	-	35,626,560
6005	Bond Redemption	-	-	-	56,824,500	-	56,824,500	56,824,500	-	56,824,500
6006	Bond Interest	-	-	-	-	-	-	-	-	-
6008	Turnpike Authority	49,000,000	-	49,000,000	-	-	-	49,000,000	-	49,000,000
6012	Transfer to Visitor Center	400,000	-	400,000	-	-	-	400,000	-	400,000
6013	Transfer to State Ports Authority from Tr	45,000,000	-	45,000,000	-	-	-	45,000,000	-	45,000,000
9071	FHWA State Match - Highway Trust Fund	4,640,000	-	4,640,000	-	-	-	4,640,000	-	4,640,000
9074	NC Mobility Fund	-	-	-	-	-	-	-	-	-
9075	Strategic Prioritization	1,355,796,988	-	1,355,796,988	109,511,952	-	109,511,952	1,465,308,940	-	1,465,308,940
Total		**$1,490,463,548**	-	**$1,490,463,548**	**$166,336,452**	-	**$166,336,452**	**$1,656,800,000**	-	**$1,656,800,000**

Summary of Highway Trust Fund Total Requirements FTE
Fiscal Year 2019-20
2019 Legislative Session

Transportation - Highway Trust Fund					
Budget Code 84290		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
6002	Program Administration	-	-	-	-
6005	Bond Redemption	-	-	-	-
6006	Bond Interest	-	-	-	-
6008	Turnpike Authority	-	-	-	-
6012	Transfer to Visitor Center	-	-	-	-
6013	Transfer to State Ports Authority from Trust	-	-	-	-
9071	FHWA State Match - Highway Trust Fund	-	-	-	-
9074	NC Mobility Fund	-	-	-	-
9075	Strategic Prioritization	-	-	-	-
Total FTE		-	-	-	-

Summary of Highway Trust Fund Total Requirements FTE
Fiscal Year 2020-21
2019 Legislative Session

Transportation - Highway Trust Fund					
Budget Code 84290		Base	Legislative Changes		Revised
Fund Code	Fund Name	Total Requirements	Net Appropriation	Receipts	Total Requirements
6002	Program Administration	-	-	-	-
6005	Bond Redemption	-	-	-	-
6006	Bond Interest	-	-	-	-
6008	Turnpike Authority	-	-	-	-
6012	Transfer to Visitor Center	-	-	-	-
6013	Transfer to State Ports Authority from Trust	-	-	-	-
9071	FHWA State Match - Highway Trust Fund	-	-	-	-
9074	NC Mobility Fund	-	-	-	-
9075	Strategic Prioritization	-	-	-	-
Total FTE		-	-	-	-

84290-Transportation - Highway Trust Fund

Recommended Base Budget		FY 2019-20	FY 2020-21
Requirements		$ 1,550,237,563	$ 1,490,463,548
Less: Receipts		$ -	$ -
Net Appropriation		$ 1,550,237,563	$ 1,490,463,548
FTE		-	-

Legislative Changes

Bonds **Fund Code: 6005, 6006**	Requirements	$ 59,774,015	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 59,774,015	$ -
	FTE	-	-
40 Debt Service Payments Adjustment **Fund Code: 6005** Adjusts the amount budgeted for debt service payments to reflect the principle and interest due based on the repayment schedule.	Requirements	$ 28,560,000R	$ 56,824,500R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 28,560,000	$ 56,824,500
	FTE	-	-
Bonds Revised Budget	Requirements	$ 88,334,015	$ 56,824,500
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **88,334,015**	$ **56,824,500**
	FTE	-	-
Construction and Other Activities **Fund Code: 9050, 9052, 9053, 9054, 9058, 9062, 9063, 9065, 9066, 9067, 9069, 9071, 9074, 9075**	Requirements	$ 1,360,436,988	$ 1,360,436,988
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 1,360,436,988	$ 1,360,436,988
	FTE	-	-
41 Strategic Transportation Initiatives **Fund Code: 9075** Increases funding to the Strategic Transportation Investments Program (STIP), the State's capital infrastructure program.	Requirements	$ 20,902,437R	$ 109,511,952R
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 20,902,437	$ 109,511,952
	FTE	-	-
Construction and Other Activities Revised Budget	Requirements	$ 1,381,339,425	$ 1,469,948,940
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **1,381,339,425**	$ **1,469,948,940**
	FTE	-	-
Program Administration and Other Transfers **Fund Code: 6002, 6008, 6012, 6013**	Requirements	$ 130,026,560	$ 130,026,560
	Less: Receipts	$ -	$ -
	Net Appropriation	$ 130,026,560	$ 130,026,560
	FTE	-	-
42 No direct change	Requirements	$ -	$ -
	Less: Receipts	$ -	$ -
	Net Appropriation	$ -	$ -
	FTE	-	-

House Appropriations Committee Report on the Current Operations Act of 2019		FY 2019-20	FY 2020-21
Program Administration and Other Transfers Revised Budget	Requirements	$ 130,026,560	$ 130,026,560
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **130,026,560**	$ **130,026,560**
	FTE	-	-
Total Legislative Changes			
	Requirements	$ **49,462,437**	$ **166,336,452**
	Less: Receipts	$ -	$ -
	Net Appropriation	$ **49,462,437**	$ **166,336,452**
	FTE	-	-
	Recurring	$ **49,462,437**	$ **166,336,452**
	Nonrecurring	$ -	$ -
	Net Appropriation	$ **49,462,437**	$ **166,336,452**
	FTE	-	-
Revised Budget			
Revised Requirements		$ **1,599,700,000**	$ **1,656,800,000**
Revised Receipts		$ -	$ -
Revised Net Appropriation		$ **1,599,700,000**	$ **1,656,800,000**
Revised FTE		-	-

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 1
(to be filled in by
Principal Clerk)

H966-AMW-14 [v.1]

Date April 26 ,2019

Amends Title [NO]
Transportation Package

Representative Martin

moves to amend the Transportation Special Provisions Report on page 22, after line 30, by inserting the following:

"**SECTION #.(e)** The Division of Motor Vehicles shall examine the anticipated attrition of Division headquarter employees and determine the cost of recruiting, replacing, and training new employees. Additionally, the Division shall analyze the total cost to the employees who remain with Division and commute to Rocky Mount from the Triangle area. The Division shall report on any transportation assistance and other compensation considerations for those Division employees. The Division shall report on the anticipated total cost to the Division to relocate to Rocky Mount, itemized by: packing and moving, furniture purchase, IT set up, security equipment purchases, and other upfitting requirements. The Division shall report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division by October 1, 2019.".

SIGNED Conor Mason
Amendment Sponsor

SIGNED John A. Sutton
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

H966-AMW-14-V-1

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 2
(to be filled in by Principal Clerk)

H966-AMW-12 [v.3]

Amends Title [NO]
Transortation Package

Date April 26 ,2019

Representative Torbett

moves to amend the Transportation Special Provisions Report by adding after page 26 a new special provision to read as follows:

"FUNDS TO CONDUCT A STUDY OF PORTS AND A SUPPLY CHAIN ANALYSIS FOR OFFSHORE WIND ENERGY.

SECTION #.(a) The Department of Transportation (Department) shall conduct a study of State ports and other transportation infrastructure to ientify existing assets, current capabilities, and needed investments to assist in providing services for cargo, transportation, and trade, and to identify potential improvements to enhance the ability of the State to facilitate and foster the growth of offshore wind supply chain industries in North Carolina. In conducting the study, the Department shall consult with the North Carolina State Ports Authority and may engage local government entities and other stakeholders with relevant expertise as the Department deems appropriate.

SECTION #.(b) The Department shall conduct an economic development study to evaluate the State's business advantages, economic climate, workforce readiness, ports and transportation assets studied in subsection (a) of this section, and any other relevant State assets to create a roadmap for North Carolina to effectively compete in attracting offshore wind energy supply chain industries to the State. In conducting this economic development study and in creating a roadmap, the Department shall consider at least all of the following:

(1) Identification and characterization of discrete segments within the offshore wind supply chain, including major manufacturing operations, specialty component manufacturing, component assembly, and ancillary services for future offshore wind energy projects along the east coast of the United States.
(2) Estimated number and type of direct manufacturing jobs.
(3) Potential ancillary economic benefits.
(4) Potential industry investment in North Carolina and opportunities for rural economic development.
(5) Highest impact investment opportunities to produce the largest net economic benefit.
(6) Potential benefits to local tax bases.
(7) Expected additional contribution to State economic output.

(8) Any additional information the Department identifies as relevant to the conduct of its study.

SECTION #.(c) The Department shall submit the reports and the roadmap described in this section, and any legislative recommendations, to the Joint Legislative Transportation Oversight Committee and the Fiscal Research Division on or before March 1, 2020.

SECTION #.(d) Of the funds appropriated in this act to the Department of Transportation for NC Ports Authority, the sum three hundred thousand dollars ($300,000) in nonrecurring funds shall be allocated to conduct the studies and create a roadmap described in this section.".

SIGNED _____
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 34
(to be filled in by Principal Clerk)

H966-AMW-11 [v.3]

Amends Title [NO]
Transportation Package

Date April 26 ,2019

Representative Torbett

moves to amend the Transportation Committee Report on page J28, Item 11, by reducing the amount appropriated for each year of the 2019-2021 biennium by two million five hundred thousand dollars ($2,500,000); and

on page J28 by adding a new item to read as follows:

	FY 2019-20	FY 2020-21
"**11A Johnston Regional Airport**	$2,500,000 NR	$2,500,000 NR
Fund Code: 7830		
Provides a grant-in-aid to Johnston Regional Airport."; and		

by adjusting the appropriate totals accordingly.

SIGNED John A. Torbett
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

H966-AMW-11-V-3

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 45
(to be filled in by Principal Clerk)

H966-AMW-13 [v.2]

Amends Title [NO]
Transportation Package

Date Apr. 26 ,2019

Representative Torbett

moves to amend the Transportation Committee Report on page J28, Item 11, by reducing the amount appropriated for the 2019-2020 fiscal year by one million five hundred thousand dollars ($1,500,000); and

on page J28 by adding a new item to read as follows:

	FY 2019-20	FY 2020-21
"**11B Lee County Exec Airport** Fund Code: 7830 Build aircraft storage facilities and upfit unfinished office space for aviation related businesses to create jobs in the community."; and	$1,500,000 NR	0

by adjusting the appropriate totals accordingly.

SIGNED John A Torbett
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

H966-AMW-13-V-2

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 56
(to be filled in by Principal Clerk)

H966-AMW-7 [v.4]

Amends Title [NO]
Transportation Package

Date April 26 ,2019

Representative Torbett

moves to amend the Transportation Special Provisions Report by adding after page 26 a new special provision to read as follows:

"FUNDS FOR SELMA UNION STATION DEPOT

SECTION #. Of the funds appropriated in this act to the Department of Transportation for train station maintenance, the sum of two hundred fifty-seven thousand five hundred dollars ($257,500) in nonrecurring funds shall be allocated to the Selma Union Station Depot.".

SIGNED John A. Torbett
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

H966-AMW-7-V-4

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 67
(to be filled in by Principal Clerk)

H966-AMW-8 [v.3]

Amends Title [NO]
Transportation Package

Date Apr 26 ,2019

Representative Torbett

moves to amend the Transportation Special Provisions Report on page 20, after line 50, by inserting the following:

"**SECTION #.(d1)** Notwithstanding any other provision of law, for the 2019-2021 biennium, fees collected under subdivisions G.S. 20-87(13) and G.S. 20-87(14), as enacted by this act, are appropriated to the General Maintenance Reserve fund.".

SIGNED John A. Torbett
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

H966-AMW-8-V-3

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 78
(to be filled in by Principal Clerk)

H966-AMW-9 [v.4]

Amends Title [NO]
Transportation Package

Date April 26 ,2019

Representative Torbett

moves to amend the Transportation Special Provisions Report on page 25, after line 24, by inserting the following:

"**SECTION #.(b)** For the 2019-2021 biennium, of the taxes credited to the Highway Fund under G.S. 105-187.95, as enacted by this act, up to ten million dollars ($10,000,000) is appropriated for Contract Resurfacing fund. Any taxes credited to the Highway Fund in excess of ten million dollars ($10,000,000) is appropriated to the General Maintenance Reserve fund.".

SIGNED John A. Torbett
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

H966-AMW-9-V-4

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 89
(to be filled in by Principal Clerk)

H966-AMW-10 [v.5]

Amends Title [NO]
Transportation Package

Date Apr. 26 ,2019

Representative Torbett

moves to amend the Transportation Committee Report on page J26, Item 3, by reducing the amount appropriated for the 2019-2020 fiscal year by two hundred eighty-seven thousand nine hundred two dollars ($287,902) and the amount appropriated for the 2020-2021 fiscal year by two hundred eighty-two thousand nine hundred two dollars ($282,902); and

on page J26 by adding a new item to read as follows:

		FY 2019-20	FY 2020-21
"1A	**Additional positions**	$282,902 R	$282,902 R
	Fund Code:	$5,000 NR	
	Provides funding for 2 FTEs and operating costs in the Office of Strategic Initiatives and Program Support. The positions will be Engineer Manager I and Engineer II."; and		

by adjusting the appropriate totals accordingly.

SIGNED _____
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

H966-AMW-10-V-5

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 9 10
(to be filled in by Principal Clerk)

H966-AML-5 [v.2]

Amends Title [NO]
Transportation Special Provision Report

Date 4-26 ,2019

Representative Russell

moves to amend the Transportation Special Provision Report on page 21, line 2, by inserting immediately after that line a new section to read:

"DMV/STUDY REGISTRATION FEES FOR ALTERNATIVE FUEL MOTOR VEHICLES

SECTION #.(a) Study Determining Amount. – The Division of Motor Vehicles (Division) shall study the feasibility of determining the amount of a registration fee owed under G.S. 20-87 for a motor vehicle using an alternative fuel source based off the actual usage of the vehicle.

SECTION #.(b) Study Payment Method. – The Division shall study the feasibility of allowing the payment of a registration fee imposed under G.S. 20-87 for a motor vehicle using an alternative fuel source in installments instead of a lump sum.

SECTION #.(c) Report. – The Division shall report the findings of the study required under subsection (a) of this section, including any legislative recommendations, to the Joint Legislative Transportation Oversight Committee by January 31, 2021. The Division shall report the findings of the study required under subsection (b) of this section, including any legislative recommendations, to the Joint Legislative Transportation Oversight Committee by January 15, 2020.".

SIGNED Rep Russell
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

NORTH CAROLINA GENERAL ASSEMBLY
AMENDMENT
House Bill 966

AMENDMENT NO. 10
(to be filled in by Principal Clerk)

H966-AMLf-4 [v.2]

Amends Title [NO]
Transportation Special Provision Report

Date 4-26 ,2019

Representative Martin

Moves to amend the Transportation Special Provision Report on page 19, line 1, through page 21, line 2, by rewriting the lines to read:

"**DMV/REGISTRATION FEES FOR ELECTRIC AND PLUG-IN HYBRID VEHICLES**

SECTION #.(a) Effective January 1, 2020, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87 reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred thirty dollars ($130.00)~~ one hundred seventy dollars ($170.00) in addition to any other required registration fees.

(14) Additional fee for plug-in hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in hybrid vehicle shall pay a fee in the amount of eighty-seven dollars and fifty cents ($87.50) in addition to any other required registration fees. For purposes of this subdivision, the term "plug-in hybrid vehicle" means a vehicle that has a battery that can propel the vehicle using only an electric motor until the battery is depleted and that has an onboard gasoline engine that can independently propel the vehicle, recharge the battery, or both."

SECTION #.(b) Effective January 1, 2021, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (a) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that

is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred seventy dollars ($170.00)~~ two hundred dollars ($200.00) in addition to any other required registration fees.

(14) Additional fee for plug-in hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in hybrid vehicle shall pay a fee in the amount of ~~eighty-seven dollars and fifty cents ($87.50)~~one hundred twelve dollars and fifty cents ($112.50) in addition to any other required registration fees. For purposes of this subdivision, the term "plug-in hybrid vehicle" means a vehicle that has a battery that can propel the vehicle using only an electric motor until the battery is depleted and that has an onboard gasoline engine that can independently propel the vehicle, recharge the battery, or both."

SECTION #.(c) Effective January 1, 2022, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (b) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(14) Additional fee for plug-in hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in hybrid vehicle shall pay a fee in the amount of ~~one hundred twelve dollars and fifty cents ($112.50)~~one hundred thirty-seven dollars and fifty cents ($137.50) in addition to any other required registration fees. For purposes of this subdivision, the term "plug-in hybrid vehicle" means a vehicle that has a battery that can propel the vehicle using only an electric motor until the battery is depleted and that has an onboard gasoline engine that can independently propel the vehicle, recharge the battery, or both."

SECTION #.(d) G.S. 20-4.02 reads as rewritten:

"**§ 20-4.02. ~~Quadrennial adjustment~~ Adjustment of certain fees and rates.**

(a) Quadrennial Adjustment for Inflation. – Beginning July 1, 2020, and every four years thereafter, the Division shall adjust the fees and rates imposed pursuant to the statutes listed in this subsection for inflation in accordance with the Consumer Price Index computed by the Bureau of Labor Statistics. The adjustment for per transaction rates in subdivision (8a) of this subsection shall be rounded to the nearest cent and all other adjustments under this subsection shall be rounded to the nearest twenty-five cents (25¢):

...

(11) G.S. 20-87, except for the additional fee set forth in G.S. 20-87(6) for private ~~motorcycles.~~motorcycles, G.S. 20-87(13) for electric vehicles, and G.S. 20-87(14) for plug-in hybrid vehicles.

...

(b1) Annual Adjustment of Registration Fees for Electric and Hybrid Vehicles. – Beginning January 1, 2023, and every year thereafter, the Division shall adjust the registration fee imposed by G.S. 20-87(13) and G.S 20-87(14) pursuant to the following formula. The registration fee shall be the amount for the preceding calendar year, multiplied by a percentage. The percentage is one hundred percent (100%) plus or minus the sum of the following:

(1) The percentage change in population for the applicable calendar year, as estimated under G.S. 143C-2-2, multiplied by seventy-five percent (75%).

(2) The annual percentage change in the Consumer Price Index for All Urban Consumers, multiplied by twenty-five percent (25%). For purposes of this subdivision, "Consumer Price Index for All Urban Consumers" means the United States city average for energy index contained in the detailed report released in the October prior to the applicable calendar year by the Bureau of Labor Statistics of the United States Department of Labor, or data determined by the Secretary to be equivalent.

...

(d) Consultation and Publication. – At least 90 days prior to making an adjustment pursuant to subsection (a) and subsection (b1) of this section, and notwithstanding any provision of G.S. 12-3.1 to the contrary, the Division shall (i) consult with the Joint Legislative Commission on Governmental Operations, (ii) provide a report to the chairs of the Senate Appropriations Committee on Department of Transportation and the House of Representatives Appropriations Committee on Transportation, and (iii) publish notice of the fees that will be in effect in the offices of the Division and on the Division's Web site.

...."

SECTION #.(e) Except as otherwise provided, this section is effective January 1, 2020.".

SIGNED _____
Amendment Sponsor

SIGNED _____
Committee Chair if Senate Committee Amendment

ADOPTED ✓ FAILED _____ TABLED _____

North Carolina House of Representatives
Appropriations Committee

RULES FOR AREA COMMITTEE PROCEDURES

April 26, 2019

The following rules govern the eligibility of amendments to proposed committee reports:

1. Amendments must be offered by formal amendments.

2. Amendments cannot increase total spending within the proposed committee report.

3. Amendments can only affect appropriations within the departments, agencies, or programs within the jurisdiction of the committee and may not cause a change in another committee's appropriations.

4. Amendments cannot adjust salary and benefit appropriations for the departments, agencies, or programs within the committee report.

5. Amendments cannot spend reversions or include "shall not revert" or "carry forward" language.

6. Amendments cannot use nonrecurring reductions to fund recurring items.

7. Amendments cannot change the recurring and nonrecurring designation of funds.

8. Amendments cannot reduce or eliminate vacant positions (or the associated savings in the salary and benefits) in agency budgets beyond those included in the committee report.

9. Amendments cannot change substantive policy or law.

10. Amendments may not create or increase "management flexibility reductions."

11. Amendments may not affect agency or program transfers to other committees.

12. Amendments may not include fees or other Finance-related matters.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H13-P

Department of Transportation
House Appropriations, Transportation

Requested by

CODIFY MOBILITY/MODERNIZATION FUND

SECTION #.(a) Chapter 136 of the General Statutes is amended by adding a new Article to read:

"Article 14C.

"Mobility/Modernization Fund.

"**§ 136-189.20. Spot Mobility Program.**

(a) Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, forty percent (40%) of the funds shall be used for a Spot Mobility Program that shall be managed by the State Traffic Engineer of the Department of Transportation. The purpose of the Spot Mobility Program is to provide funding for small projects that will reduce traffic congestion and vehicular delay times. The Department shall develop a quantitative, evidence-based formula to use in selecting projects to receive funding from the Spot Mobility Program. At a minimum, the Department shall consider all of the following in developing the formula required by this section:

(1) The travel-time savings resulting from the proposed project.

(2) Reductions to motor vehicle queues resulting from the proposed project.

(3) The service life of the proposed project.

(4) The benefit-cost ratio of the proposed project.

(b) In selecting projects to receive funding from the Spot Mobility Program, the Department shall give preference to projects that will improve access from the State highway system to a school. For purposes of this section, the term "school" means any facility engaged in the educational instruction of children in any grade or combination of grades from kindergarten through the twelfth grade at which attendance satisfies the compulsory attendance law and includes charter schools as authorized under G.S. 115C-218.5.

"**§ 136-189.21. Economic development; small construction; industrial access.**

Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, twelve percent (12%) of the funds shall be used for the following purposes:

(1) To allocate to the Economic Development Fund to be used for prioritized transportation improvements and infrastructure that expedite commercial growth as well as either job creation or job retention.

(2) For small construction projects recommended by the Chief Engineer in consultation with the Chief Operating Officer and approved by the Secretary of Transportation. Funds used in accordance with this subdivision shall be allocated equally among the 14 Highway Divisions for small construction projects.

(3) To use for the development and expansion of access roads to industrial facilities.

"**§ 136-189.22. High-impact and low-cost construction projects.**

Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, forty-eight percent (48%) of the funds shall be used for construction projects that are high impact and low cost. The funds shall be allocated equally among the 14 Highway Divisions. Projects

funded under this section include intersection improvement projects, minor widening projects, and operational improvement projects. The Department shall develop a quantitative, evidence-based formula to use in selecting projects to receive funding under this section. At a minimum, the Department shall consider all of the following in developing the formula required by this section:

(1) The average daily traffic volume of a roadway and whether the proposed project will generate additional traffic.

(2) Any restrictions on a roadway.

(3) Any safety issues with a roadway.

(4) The condition of the lanes, shoulders, and pavement on a roadway.

(5) The site distance and radius of any intersection on a roadway.

"**§ 136-189.23. Annual report.**

The Department shall submit to the Joint Legislative Transportation Oversight Committee and to Fiscal Research Division an annual report beginning March 1, 2020, detailing: (i) the formulas developed under this article, (ii) the types of projects funded under this article, and (iii) the total amount of funding allocated to each project funded under this article."

SECTION #.(b) Conforming Repeal. – Subsections (a) through (d) of Section 34.7 of S.L. 2017-57 are repealed.

IN

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H31-P

Department of Transportation
House Appropriations, Transportation

Requested by

STI/AUTHORIZE DOT TO PROVIDE FINANCIAL SUPPORT FOR BICYCLE AND PEDESTRIAN IMPROVEMENTS

SECTION #. G.S. 136-189.11(d)(3)c. reads as rewritten:

"c. Bicycle and pedestrian limitation. – The Department ~~shall not~~ is authorized to provide financial support for independent bicycle and pedestrian improvement ~~projects, except for~~ projects as a proportional match to federal funds administered by the Department for that purpose. Eligibility is determined by the population listed in the most recent State Aid to Municipalities report or, if the municipality is not included in the report, by certified letter:

1. Municipalities with a population of 25,000 or less are eligible for a fifteen percent (15%) State match of total project cost. The required local match is five percent (5%).
2. Municipalities with a population of more than 25,000 but less than or equal to 50,000 shall be eligible for a ten percent (10%) State match of total project cost. The required local match is ten percent (10%).
3. Municipalities with a population of greater than 50,000 are ineligible for State matching funds.

This sub-subdivision shall not apply to funds allocated to a municipality pursuant to G.S. 136-41.1 that are committed by the municipality as matching funds for federal funds administered by the Department and used for bicycle and pedestrian improvement projects. This limitation shall not apply to funds authorized for projects in the State Transportation Improvement Program that are scheduled for construction as of October 1, 2013, in State fiscal year 2012-2013, 2013-2014, or 2014-2015."

IN

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Drafting
SPECIAL PROVISION

2019-TRANS-H29

Department of Transportation
House Appropriations, Transportation

Requested by

STI/REVISE LIGHT RAIL LIMITATIONS

SECTION #.(a) G.S. 136-189.10 reads as rewritten:

"**§ 136-189.10. Definitions.**

…

(2) Division needs projects. – Includes only the following:

…

e. Public transportation service not included in subdivision (3) or (4) of this section. This sub-subdivision includes commuter rail, intercity rail, and light rail. ~~Nothing in this sub-subdivision shall be construed as authorizing total State funding in excess of the maximum established in sub-subdivision g. of subdivision (3) of this section for commuter rail and light rail projects.~~

…

(3) Regional impact projects. – Includes only the following:

…

g. Public transportation service that spans two or more counties and that serves more than one municipality. Programmed funds pursuant to this sub-subdivision shall not exceed ten percent (10%) of any distribution region allocation. This sub-subdivision includes commuter rail, intercity rail, and light rail. ~~Total State funding for a commuter rail or light rail project shall not exceed the lesser of ten percent (10%) of the distribution region allocation or ten percent (10%) of the estimated total project costs used during the prioritization scoring process. The State shall not be responsible or liable for any project costs in excess of the maximum established under this sub-subdivision. Any agreement entered into by the State to fund a commuter rail or light rail project shall include language setting out the limitations set forth in this sub-subdivision.~~

…."

SECTION #.(b) G.S. 136-189.11(d1) is repealed.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H12-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/HEARINGS UNIT ALIGNMENT

SECTION #.(a) Revised Budget. – The Office of State Budget and Management, in consultation with the Division of Motor Vehicles, shall adjust the Hearing Unit's certified budget for the 2019-2020 fiscal year to correctly align total requirements and receipts to reflect the requirement set forth in Section 34.9 of S.L. 2014-100, as amended by Section 29.30A of S.L. 2015-241 and Section 34.32 of S.L. 2017-57, that all functions, activities, and personnel associated with administering and conducting the hearings be fully receipt-supported from the fee proceeds collected by the Hearings Unit.

SECTION #.(b) Report. – The Division of Motor Vehicles is required to report on any organizational changes occurring on or after October 1, 2018, to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. This report shall be submitted by November 1, 2019, and shall include the following:

(1) The role and responsibilities of each full-time equivalent (FTE) moved in or out of Fund Code 1304.
(2) The budgeted salary and benefits of each FTE moved in or out of Fund Code 1304.
(3) Justification of movement in or out of Fund Code 1304.
(4) Funding source before and after move, including Fund Code.
(5) The certified budget for the 2019-2020 fiscal year with total requirements, receipts, and FTEs.

IN

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H5-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/ONLINE PERFORMANCE DASHBOARD TO INCLUDE DMV REGISTRATIONS OF HYBRID AND ELECTRIC VEHICLES

SECTION #.(a) Expand Performance Dashboard. – The Department of Transportation shall expand its performance dashboard available on the Department's home page of the Department's Web site to track the following information about the Division of Motor Vehicles:

(1) The number of hybrid vehicle registrations issued per month and year-to-date.
(2) The number of hybrid vehicle registrations renewed per month and year-to-date.
(3) The number of plug-in electric vehicle registrations issued per month and year-to-date.
(4) The number of plug-in electric vehicle registrations renewed per month and year-to-date.

SECTION #.(b) Definitions. – For purposes of this section, (i) a hybrid vehicle is one that is capable of being propelled, at least in part by electricity, but is also capable of using motor fuel to propel the vehicle and (ii) a plug-in electric motor vehicle is as defined in G.S. 20-4.01.

SECTION #.(c) Implementation Date. – The expansion of the Department's performance dashboard required under subsection (a) of this section shall be completed by October 1, 2019.

IN

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H21-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/REDUCE NUMBER OF YEARS FOR A VEHICLE TO QUALIFY FOR AN ANTIQUE REGISTRATION PLATE

SECTION #. G.S. 20-79.4(b)(94) reads as rewritten:

"(94) Historic Vehicle Owner. – Issuable for a motor vehicle that is at least ~~35 years old~~ 25 years old measured from the date of manufacture. The plate for an historic vehicle shall bear the word "Antique" unless the vehicle is a model year 1943 or older. The plate for a vehicle that is a model year 1943 or older shall bear the word "Antique" or the words "Horseless Carriage", at the option of the vehicle owner."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H23-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/REGISTRATION FEES FOR ELECTRIC AND HYBRID VEHICLES

SECTION #.(a) Effective January 1, 2020, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87 reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred thirty dollars ($130.00)~~ one hundred seventy dollars ($170.00) in addition to any other required registration fees.

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of eighty-seven dollars and fifty cents ($87.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled, at least in part by electricity, but is also capable of using motor fuel to propel the vehicle."

SECTION #.(b) Effective January 1, 2021, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (a) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred seventy dollars ($170.00)~~ two hundred dollars ($200.00) in addition to any other required registration fees.

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of ~~eighty-seven dollars and fifty cents ($87.50).~~ one hundred twelve dollars and fifty cents ($112.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled at least in part by electricity but is also capable of using motor fuel to propel the vehicle."

SECTION #.(c) Effective January 1, 2022, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (b) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of ~~one hundred twelve dollars and fifty cents ($112.50).~~ one hundred thirty-seven dollars and fifty cents ($137.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled at least in part by electricity but is also capable of using motor fuel to propel the vehicle."

SECTION #.(d) G.S. 20-4.02 reads as rewritten:

"**§ 20-4.02. ~~Quadrennial adjustment~~ Adjustment of certain fees and rates.**

(a) Quadrennial Adjustment for Inflation. – Beginning July 1, 2020, and every four years thereafter, the Division shall adjust the fees and rates imposed pursuant to the statutes listed in this subsection for inflation in accordance with the Consumer Price Index computed by the Bureau of Labor Statistics. The adjustment for per transaction rates in subdivision (8a) of this subsection shall be rounded to the nearest cent and all other adjustments under this subsection shall be rounded to the nearest twenty-five cents (25¢):

...

(11) G.S. 20-87, except for the additional fee set forth in G.S. 20-87(6) for private ~~motorcycles.~~motorcycles, G.S. 20-87(13) for electric vehicles, and G.S. 20-87(14) for hybrid vehicles.

...

(b1) Annual Adjustment of Registration Fees for Electric and Hybrid Vehicles. – Beginning January 1, 2023, and every year thereafter, the Division shall adjust the registration fee imposed by G.S. 20-87(13) and G.S 20-87(14) pursuant to the following formula. The registration fee shall be the amount for the preceding calendar year, multiplied by a percentage. The percentage is one hundred percent (100%) plus or minus the sum of the following:

(1) The percentage change in population for the applicable calendar year, as estimated under G.S. 143C-2-2, multiplied by seventy-five percent (75%).

(2) The annual percentage change in the Consumer Price Index for All Urban Consumers, multiplied by twenty-five percent (25%). For purposes of this subdivision, "Consumer Price Index for All Urban Consumers" means the United States city average for energy index contained in the detailed report released in the October prior to the applicable calendar year by the Bureau of Labor Statistics of the United States Department of Labor, or data determined by the Secretary to be equivalent.

...

(d) Consultation and Publication. – At least 90 days prior to making an adjustment pursuant to subsection (a) and subsection (b)(1) of this section, and notwithstanding any provision of G.S. 12-3.1 to the contrary, the Division shall (i) consult with the Joint Legislative Commission on Governmental Operations, (ii) provide a report to the chairs of the Senate Appropriations Committee on Department of Transportation and the House of Representatives Appropriations Committee on Transportation, and (iii) publish notice of the fees that will be in effect in the offices of the Division and on the Division's Web site.

...."

SECTION #.(e) Except as otherwise provided, this section is effective January 1, 2020.

IN

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H6-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/RFP FOR NEW OFFICE SPACE FOR DMV RALEIGH STATE LICENSE PLATE AGENCY AND REPORTS RELATED TO MOVE FROM NEW BERN AVENUE BUILDING

SECTION #.(a) The Department of Administration (Department) is directed to review the inventory of State-owned office space in the City of Raleigh for purposes of relocating the Division of Motor Vehicles State License Plate Agency located on New Bern Avenue. If by November 1, 2019, the Department is unable to locate suitable office space, the Department shall issue a Request for Proposal (RFP) within 30 days seeking new office space for lease or purchase for the State License Plate Agency. The geographic scope of the RFP shall be the City of Raleigh.

SECTION #.(b) By January 15, 2020, the Department, in consultation with the Division of Motor Vehicles (Division), shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division containing the following information: (i) results of the review of State-owned office space in the City of Raleigh suitable for the State License Plate Agency, (ii) the RFP issued and a summary of all responses to the RFP, and (iii) the estimated cost to relocate the State License Plate Agency.

SECTION #.(c) At least 30 days prior to approval by the Council of State of the lease or purchase of new office space for the State License Plate Agency, the Department of Administration shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division detailing the agreement.

SECTION #.(d) By January 15, 2021, the Division shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division containing the following information: (i) an itemized list of expenses associated with the Division Headquarters relocation, (ii) an itemized list of expenses associated with State License Plate Agency relocation, and (iii) lease rates and agreements for both locations.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H20-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/TOWN OF MARSHALL

SECTION #. The Division of Motor Vehicles is directed to reopen a Division office in the Town of Marshall, with the same hours of operation and services the office had provided before it closed, by September 1, 2019.

IN

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H16-P

Department of Transportation
House Appropriations, Transportation

Requested by

FERRY/PASSENGER FERRY FUNDS

SECTION #. The Department of Transportation, Ferry Division, may enter into a contract to lease a ferry vessel for operation between Hatteras and Ocracoke from May 24, 2019, to September 2, 2019, without complying with the provisions of Article 8 of Chapter 143 of the General Statutes, G.S. 136-28.1, or any other provision of law to the contrary.

NEW

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Drafting
SPECIAL PROVISION

2019-TRANS-H37

Department of Transportation
House Appropriations, Transportation

Requested by

TRANSPORTATION NETWORK COMPANY PRIVILEGE TAX

SECTION #.(a) Chapter 105 of the General Statutes is amended by adding a new Article to read:

"Article 5J.

"Transportation Network Company Tax.

"**§ 105-187.91. Definitions.**

The definitions in G.S. 105-164.3 apply to this Article, and the following definition applies to this Article:

(1) Transportation Network Company. – Defined in G.S. 20-280.1.

"**§ 105-187.92. Tax imposed.**

A privilege tax is imposed on a transportation network company at a rate of six and three-quarters percent (6.75%) of the gross receipts derived from intrastate services rendered by the company. These taxes are in addition to all other taxes.

"**§ 105-187.93. Administration.**

Except as otherwise provided in this Article the taxes imposed in this Article shall be collected and administered in the same manner as the State sales and use taxes imposed by Article 5 of this Chapter.

"**§ 105-187.94. Exemptions and refunds.**

Except for the exemption for sales a state cannot constitutionally tax, the exemptions and refunds allowed in Article 5 of this Chapter do not apply to the taxes imposed by this Article.

"**§ 105-187.95. Use of tax proceeds.**

The Secretary must credit the taxes collected under this Article, less the Department of Revenue's allowance for administrative expenses, to the Highway Fund. The Secretary may retain the Department's cost of collection, not to exceed one hundred thousand dollars ($100,000) a year, as reimbursement to the Department."

IN

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H33-P

Department of Transportation
House Appropriations, Transportation

Requested by

REPORT ON FUNDS APPROPRIATED FOR USE ON RAIL INFRASTRUCTURE

SECTION #.(a) On or before March 1, 2020, and every year thereafter until the project is complete, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the Global TransPark Connector to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division.

SECTION #.(b) On or before March 1, 2020, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the Piedmont locomotives and cars to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. The report shall include the overhaul policy for locomotives, a locomotives overhaul schedule with budget requirements, and amount of funds expended and/or committed for overhaul activities.

SECTION #.(c) On or before March 1, 2020, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the train maintenance needs to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. The report shall include the eligibility requirements of stations, methodology in allocating funds to stations, allowed uses of funds, and amount of funds expended and/or committed for projects.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Drafting
SPECIAL PROVISION

2019-TRANS-H35

Department of Transportation
House Appropriations, Transportation

Requested by

DRONE STUDY AND AUTHORIZATION TO PROCURE DRONES FOR EVALUATION

SECTION #.(a) EVTOL/UAS Study. – The Department of Transportation shall study the following:

(1) Perform a feasibility study to examine the economic impact of creating an eVTOL (Electric Vertical Takeoff and Landing) and UAS (Unmanned Aircraft Systems) corridor in the State of North Carolina focused on research, development, and commercialization and use the emerging technology to serve the citizens of the State to improve safety, health, and overall well-being.

(2) Gather information that is available in the eVTOL and UAS fields, including commercial developments and technology initiatives, to (i) estimate the market potential, (ii) develop a point of view on opportunities, threats, and ecosystem requirements, and (iii) create a strategic advisory group to inform the strategic discussion and direction to assist the State of North Carolina in its approach to compete and win in the next generation of mobility.

(3) Conduct expert interviews with sector leaders in aviation, telecommunications, first responders, education, health, transportation, fuel technologies, emergency management, military, agriculture, city planning, state planning, and relevant venture capital entities to inform and define value-creation opportunities.

(4) Explore suppliers, demand sources (first responders, education, health care, other target industries, and individual citizens), regulatory issues, and current and emerging competitors.

(5) Consider current trends, and forward-looking insights, with a focus on impact to include the following key areas: legislative or regulatory, suppliers, demand and users, participants, competitors, supporting technologies (such as fuel, connectivity, and vehicles), and infrastructure requirements.

SECTION #.(b) Authorization to Contract Vendor to Perform Study. – The Department may contract with a vendor or vendors to perform the study in subsection (a) of this section without complying with the provisions of Article 8 of Chapter 143 of the General Statutes, G.S. 136-28.1, or any other provision of law to the contrary.

SECTION #.(c) Authorization to Purchase Proof-of-Concept Drones. – The Department of Transportation is authorized to purchase up to two proof-of-concept eVTOL vehicles, without complying with the provisions of Article 8 of Chapter 143 of the General Statutes, G.S. 136-28.1, or any other provision of law to the contrary, for the purpose of conducting analytical and real-time flight evaluations by the North Carolina National Guard. The eVTOL vehicles shall have multi-configuration capabilities, including the ability to be manned, unmanned, and ground controlled in order to assist emergency response in areas and communities cut off from infrastructure due to natural disasters such as flooding or hurricanes. The eVTOL vehicles shall meet all of the following criteria:

(1) Able to transport payloads of over 750 pounds.

(2) Have a mission duration of 90 minutes or more.
(3) FAA certified, or in the FAA certification process.
(4) Quantifiable sustainability advantages, including initial developmental tests of these vehicles, and their safe operation and support.

SECTION #.(d) Reversion. – Any funds not expended or unencumbered as of June 30, 2021, shall revert to the Highway Fund and shall remain unexpended and unencumbered until appropriated by the General Assembly.

SECTION #.(e) Report. – By March 1, 2020, the Department of Transportation shall report the findings from the study required under subsection (a) of this section and the drone evaluation authorized under subsection (b) of this section, with any legislative recommendations, to the chairs of the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division.

GENERAL ASSEMBLY OF NORTH CAROLINA

SPECIAL PROVISIONS
HOUSE APPROPRIATIONS, TRANSPORTATION REPORT

APRIL 25, 2019
Report Last Updated: April 25, 2019 6:49 p.m.

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REPORT ON FUNDS APPROPRIATED FOR USE ON RAIL INFRASTRUCTURE

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H1-P

Department of Transportation
House Appropriations, Transportation

Requested by

CASH FLOW HIGHWAY FUND AND HIGHWAY TRUST FUND APPROPRIATIONS

SECTION #.(a) Subsections (b) and (c) of Section 34.1 of S.L. 2018-5 are repealed.

SECTION #.(b) The General Assembly authorizes and certifies anticipated revenues for the Highway Fund as follows:

For Fiscal Year 2021-2022	$ 2,436 million
For Fiscal Year 2022-2023	$ 2,473 million
For Fiscal Year 2023-2024	$ 2,506 million
For Fiscal Year 2024-2025	$ 2,605 million

SECTION #.(c) The General Assembly authorizes and certifies anticipated revenues for the Highway Trust Fund as follows:

For Fiscal Year 2021-2022	$ 1,689 million
For Fiscal Year 2022-2023	$ 1,727 million
For Fiscal Year 2023-2024	$ 1,760 million
For Fiscal Year 2024-2025	$ 1,811 million

SECTION #.(d) The Department of Transportation, in collaboration with the Office of State Budget and Management, shall develop a four-year revenue forecast. The first fiscal year in the four-year revenue forecast shall be the 2025-2026 fiscal year. The four-year revenue forecast developed under this subsection shall be used (i) to develop the four-year cash flow estimates included in the biennial budgets, (ii) to develop the Strategic Transportation Improvement Program, and (iii) by the Department of the State Treasurer to compute transportation debt capacity.

Proofed
SPECIAL PROVISION

2019-TRANS-H2-P

Department of Transportation
House Appropriations, Transportation

Requested by

CONTINGENCY FUNDS

SECTION #.(a) Of the funds appropriated in this act to the Department of Transportation, twelve million dollars ($12,000,000) for each fiscal year of the 2019-2021 fiscal biennium shall be allocated statewide for rural or small urban highway improvements and related transportation enhancements to public roads and public facilities, industrial access roads, railroad infrastructure, and spot safety projects, including pedestrian walkways that enhance highway safety. Projects funded pursuant to this subsection require prior approval by the Secretary of Transportation. Funds allocated under this subsection shall not revert at the end of the applicable fiscal year but shall remain available until expended. The use of funds that do not revert under this subsection is not restricted to the fiscal year in which the funds were allocated.

Department of Transportation
House Appropriations, Transportation

Requested by

CAPITAL, REPAIRS, AND RENOVATIONS

SECTION #. There is appropriated from the Highway Fund to the Department of Transportation for the 2019-2021 fiscal biennium the following amounts for capital, repairs, and renovations:

Capital – Highway Fund	**2019-2020**	**2020-2021**
Polk Maintenance Shop Replacement	$2,484,117	$0
Ocracoke Ferry Quarters	$1,190,000	$0
Currituck Maintenance & Storage	$1,491,914	$0
Northampton County Jackson Sub-shop	$0	$5,239,960
Repairs and Renovations – Highway Fund		
Statewide Roof Repairs/Replacement	$1,500,000	$1,500,000
Statewide Demolition of Obsolete Buildings	$500,000	$500,000
Statewide Water and Sewer	$750,000	$750,000
Statewide Asbestos Abatement	$500,000	$500,000
Statewide ADA Compliance	$750,000	$750,000
Statewide Small Office Repair and Renovation	$1,750,000	$2,075,000
Statewide Security Upfits	$400,000	$500,000
Replace 20 Rooftop HVAC Units at Century Center	$150,000	$150,000
Art Museum Basement Concrete Repair	$250,000	$0
TOTAL CAPITAL, REPAIRS, AND RENOVATIONS – HIGHWAY FUND	**$11,716,031**	**$11,964,960**

Department of Transportation
House Appropriations, Transportation

Requested by

ADDITIONAL POWELL BILL FUNDS TO BE USED PRIMARILY FOR RESURFACING OF STREETS

SECTION #. Of the funds appropriated from the Highway Fund in this act to the Department of Transportation for State Aid to Municipalities the sum of fourteen million seven hundred fifty thousand dollars ($14,750,000) in recurring funds for fiscal year 2019-2020 and the sum of twenty-nine million five hundred thousand dollars ($29,500,000) in recurring funds for fiscal year 2020-2021 shall be used by municipalities as follows: (i) at least eighty percent (80%) shall be used on the resurfacing of streets within the corporate limits of the municipality and (ii) the remaining funds may be used as authorized under G.S. 136-41.3(a).

AIRPORT IMPROVEMENT PROGRAM

SECTION #.(a) Article 7 of Chapter 63 of the General Statutes is amended by adding a new section to read:

"**§ 63-74. Airport Improvement Program.**

(a) Purpose. – There is established an Airport Improvement Program (AIP) that shall serve to (i) fund improvements at eligible airports and (ii) pay debt service or related financing costs and expenses on revenue bonds or notes issued by eligible airports. The Department of Transportation shall allocate funds appropriated to this program to eligible airports based on the findings in the biennial economic impact study, as described in this section. The Department shall adopt rules governing the distribution and use of these funds.

(b) Eligible Airport. – Any publicly owned, commercial service airport with more than 10,000 passenger boardings during the two calendar years preceding the fiscal year in which funds are allocated is eligible to apply for Airport Improvement Program funds.

(c) Economic Impact Study and Distribution Formula. – The Department of Transportation shall conduct a biennial economic impact study that examines the annual economic impact of each commercial service airport in North Carolina. The Department shall disburse AIP funds appropriated in a year to each eligible airport in proportion to the total economic impact of the airport, adjusted as provided in this subsection.

(1) For an eligible airport with one of the three largest economic impacts, the airport's distribution amount shall be reduced by a percentage equal to the lesser of twenty percent (20%) or five percent (5%) multiplied by each full ten percent (10%) of economic impact calculated for that airport. The aggregate amount of the reduction to the eligible airports with the three largest economic impacts is the amount to be redistributed to the remaining eligible airports as provided in subdivision (2) of this subsection.

(2) For an eligible airport that does not have one of the three largest economic impacts, the airport's distribution amount shall be increased based upon the following formula:

a. Twenty-five percent (25%) of the redistribution amount shall be distributed equally.

b. Seventy-five percent (75%) of the redistribution amount shall be based upon the airport's share of passenger boardings compared to the total number of passenger boardings used for all airports receiving a distribution pursuant to this subdivision.

(d) Permissible Uses, Reporting, and Return of Funds. – The Department of Transportation shall not allocate funds to an airport under this section until that airport has provided a report outlining how the airport will use the funds in conformance with the purposes of the program. No later than 45 days from the date the Department receives the report required under this subsection, the Department shall make a determination whether the intended use of the funds matches the purposes of the program and, if so, allocate funds under this section to the

compliant airport. An airport that receives funds under this section shall return the funds to the Department if the funds are in the possession or control of the airport and not expended or encumbered by August 31 of the year following the fiscal year in which the Department makes the allocation. All funds returned to the Department under this section, or retained by the Department for failure of an eligible airport to submit a report under this subsection, shall be credited to the fund from which they were appropriated and shall remain unexpended and unencumbered until appropriated by the General Assembly.

(e) Limitation. – Notwithstanding any provision of law to the contrary, the allocation of funds under this section to eligible airports, the enactment of this section, and the issuance of bonds or notes by the airports in reliance thereon, shall not in any manner constitute a pledge of the full faith and credit and taxing power of the State. Additionally, allocations under this section are subject to the availability of funds appropriated to the Airport Improvement Program. A security interest shall not be granted in funds allocated under this section."

SECTION #.(b) Section 34.19(b) of S.L. 2017-57 is repealed.

COMMISSION ON AEROSPACE AND INTELLIGENT TRANSPORTATION

SECTION #.(a) Findings. – The General Assembly finds that opportunities exist for North Carolina to build on its rich aviation history, strong university research history, established aviation marketplace, as well as its unique geography for testing. North Carolina also boasts a demographic cross section for market testing that is unique and well-suited to examine urban and rural mobility needs. The State also has a strong military and National Guard presence, which could prove productive in expediting unmanned flight. The General Assembly recognizes that there are many unknown factors in this new aerospace and intelligent transportation sector.

SECTION #.(b) Commission Established. – There is established the Commission on Aerospace and Intelligent Transportation (Commission) to be located administratively in the Department of Transportation, Division of Aviation. However, the Commission shall exercise all its prescribed powers and duties independently of the Department of Transportation.

SECTION #.(c) Commission Membership. – The Commission shall consist of the following members:

(1) The Lieutenant Governor or the Lieutenant Governor's designee.
(2) Two members of the House of Representatives appointed by the Speaker of the House of Representatives.
(3) Two members of the Senate appointed by the President Pro Tempore of the Senate.
(4) The Secretary of the Department of Commerce or the Secretary's designee.
(5) The Secretary of the Department of Transportation or the Secretary's designee.

SECTION #.(d) Commission Organization. – The Commission shall be organized as follows:

(1) Chair. – The Lieutenant Governor or the Lieutenant Governor's designee shall serve as Chair of the Commission.
(2) Staff and consultants. – The Chair of the Commission may, with the approval of the Commission, hire staff and consultants to assist the Commission in performing the Commission's purpose and duties.
(3) Travel and subsistence. – Members, staff, and consultants of the Commission shall receive travel and subsistence expenses in accordance with the provisions of G.S. 138-5 and G.S. 138-6 from funds made available to the Commission.
(4) Meeting space. – With the approval of the Legislative Services Commission, space in the Legislative Building and the Legislative Office Building may be made available to the Commission.
(5) Frequency of meetings and quorum. – The Commission shall meet upon the call of the Chair and shall have its first meeting no later than September 1, 2019. The Commission shall meet at least quarterly. A majority of the members of the Commission shall constitute a quorum for the transaction of business.

SECTION #.(e) Duties. – The duties of the Commission shall include the following:

(1) Recommend State goals and a framework for achieving the benchmarks prescribed by the study authorized in subsection (f) of this section, and to ensure that by 2021 the appropriate funding and economic development exist in North Carolina to cultivate a culture for aerospace and intelligent transportation.

(2) The Commission shall review the progress made toward the recommended goals, evaluate the strategies developed and used toward attaining those goals, and may make additional recommendations above and beyond those laid out in the study.

SECTION #.(f) Study. – The Commission shall study the following:

(1) Examine the feasibility and economic impact of creating an eVTOL (Electric Vertical Takeoff and Landing) and UAS (Unmanned Aircraft Systems) corridor in the State of North Carolina focused on research, development, and commercialization and use the emerging technology to serve the citizens of the State to improve safety, health, and overall well-being.

(2) Gather information that is available in the eVTOL and UAS fields, including commercial developments and technology initiatives, to (i) estimate the market potential, (ii) develop a point of view on opportunities, threats, and ecosystem requirements, and (iii) create a strategic advisory group to inform the strategic discussion and direction to assist the State of North Carolina in its approach to compete and win in the next generation of mobility.

(3) Conduct expert interviews with sector leaders in aviation, telecommunications, first responders, education, health, transportation, fuel technologies, emergency management, military, agriculture, city planning, state planning, and relevant venture capital entities to inform and define value-creation opportunities.

(4) Explore suppliers, demand sources (first responders, education, health care, other target industries, and individual citizens), regulatory issues, and current and emerging competitors.

(5) Consider current trends and forward-looking insights, with a focus on impact to include the following key areas: legislative or regulatory, suppliers, demand and users, participants, competitors, supporting technologies (such as fuel, connectivity, and vehicles), and infrastructure requirements.

SECTION #.(g) Authorization to Contract Vendor to Perform Study. – The Commission may contract with any qualified vendor to perform the study authorized in subsection (f) of this section without complying with the provisions of Article 3, Article 3C, and Article 3D of Chapter 143 of the General Statutes or any other provision of law to the contrary.

SECTION #.(h) EVTOL Summit. – Based on the findings from the study authorized under subsection (f) of this section, the Commission shall by July 31, 2020, organize and implement an eVTOL Summit in North Carolina. The Summit will coordinate with stakeholders who have verified Federal Aviation Administration (FAA) proof of concept eVTOL vehicles that meet the criteria of viable vehicles for North Carolina that are recommended in the study.

SECTION #.(i) Report. – By October 1, 2020, the Commission shall report the findings from the study required under subsection (f) of this section and the eVTOL Summit authorized under subsection (h) of this section, including any legislative recommendations, to the chairs of the Joint Legislative Transportation Oversight Committee and the Fiscal Research Division.

SECTION #.(j) Funds. – Of the funds appropriated in this act from the Highway Fund to the Department of Transportation, the sum of seven hundred fifty thousand dollars ($750,000) in nonrecurring funds for fiscal year 2019-2020 may be used for the study authorized

in subsection (f) of this section, and the sum of five hundred thousand dollars ($500,000) in nonrecurring funds for fiscal year 2019-2020 may be used by the Commission to implement the eVTOL Summit and pay for administrative costs, stipends, travel, and public relation costs associated with the Commission's duties.

SECTION #.(k) Reversion. – Any unexpended or unencumbered funds in subsection (j) of this section shall not revert to the Highway Fund on June 30, 2020, but shall remain available to the Commission for the purposes authorized in this section until November 1, 2020.

SECTION #.(*l*) Expiration. – This section expires November 1, 2020.

BUDGETING DOT LEGISLATIVE SALARY INCREASES

SECTION #.(a) The amount of funds appropriated for legislative salary increases for employees of the Department of Transportation (Department) shall be budgeted on a recurring basis in the correct Fund Code that corresponds to the positions in which it supports. Any transfer and use of the funds for any other purpose shall be done on a nonrecurring basis.

SECTION #.(b) The Department shall report to the Joint Legislative Oversight Committee on Transportation the amount allocated to each division or unit no more than 30 days after an allocation has occurred.

Department of Transportation
House Appropriations, Transportation

Requested by

BRIDGE NAMING

SECTION #. Notwithstanding any provision of law to the contrary, the Department of Transportation shall designate the bridge described in the subdivision below as follows:

(1) The bridge over Stanley Creek on Black Snake Road between Millman Road and Chestnut Street Extension located in the Town of Stanley in Gaston County as the "Lance Corporal Nicholas S. O'Brien, U.S.M.C. Bridge."

CODIFY MOBILITY/MODERNIZATION FUND

SECTION #.(a) Chapter 136 of the General Statutes is amended by adding a new Article to read:

"Article 14C.

"Mobility/Modernization Fund.

"**§ 136-189.20. Spot Mobility Program.**

(a) Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, forty percent (40%) of the funds shall be used for a Spot Mobility Program that shall be managed by the State Traffic Engineer of the Department of Transportation. The purpose of the Spot Mobility Program is to provide funding for small projects that will reduce traffic congestion and vehicular delay times. The Department shall develop a quantitative, evidence-based formula to use in selecting projects to receive funding from the Spot Mobility Program. At a minimum, the Department shall consider all of the following in developing the formula required by this section:

(1) The travel-time savings resulting from the proposed project.

(2) Reductions to motor vehicle queues resulting from the proposed project.

(3) The service life of the proposed project.

(4) The benefit-cost ratio of the proposed project.

(b) In selecting projects to receive funding from the Spot Mobility Program, the Department shall give preference to projects that will improve access from the State highway system to a school. For purposes of this section, the term "school" means any facility engaged in the educational instruction of children in any grade or combination of grades from kindergarten through the twelfth grade at which attendance satisfies the compulsory attendance law and includes charter schools as authorized under G.S. 115C-218.5.

"**§ 136-189.21. Economic development; small construction; industrial access.**

Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, twelve percent (12%) of the funds shall be used for the following purposes:

(1) To allocate to the Economic Development Fund to be used for prioritized transportation improvements and infrastructure that expedite commercial growth as well as either job creation or job retention.

(2) For small construction projects recommended by the Chief Engineer in consultation with the Chief Operating Officer and approved by the Secretary of Transportation. Funds used in accordance with this subdivision shall be allocated equally among the 14 Highway Divisions for small construction projects.

(3) To use for the development and expansion of access roads to industrial facilities.

"**§ 136-189.22. High-impact and low-cost construction projects.**

Of the funds appropriated to the Mobility/Modernization Fund in the Highway Fund, forty-eight percent (48%) of the funds shall be used for construction projects that are high impact and low cost. The funds shall be allocated equally among the 14 Highway Divisions. Projects

funded under this section include intersection improvement projects, minor widening projects, and operational improvement projects. The Department shall develop a quantitative, evidence-based formula to use in selecting projects to receive funding under this section. At a minimum, the Department shall consider all of the following in developing the formula required by this section:

(1) The average daily traffic volume of a roadway and whether the proposed project will generate additional traffic.

(2) Any restrictions on a roadway.

(3) Any safety issues with a roadway.

(4) The condition of the lanes, shoulders, and pavement on a roadway.

(5) The site distance and radius of any intersection on a roadway.

"**§ 136-189.23. Annual report.**

The Department shall submit to the Joint Legislative Transportation Oversight Committee and to Fiscal Research Division an annual report beginning March 1, 2020, detailing: (i) the formulas developed under this article, (ii) the types of projects funded under this article, and (iii) the total amount of funding allocated to each project funded under this article."

SECTION #.(b) Conforming Repeal. – Subsections (a) through (d) of Section 34.7 of S.L. 2017-57 are repealed.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

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SPECIAL PROVISION

2019-TRANS-H31-P

Department of Transportation
House Appropriations, Transportation

Requested by

STI/AUTHORIZE DOT TO PROVIDE FINANCIAL SUPPORT FOR BICYCLE AND PEDESTRIAN IMPROVEMENTS

SECTION #. G.S. 136-189.11(d)(3)c. reads as rewritten:

"c. Bicycle and pedestrian limitation. – The Department ~~shall not~~ is authorized to provide financial support for independent bicycle and pedestrian improvement ~~projects, except for~~ projects as a proportional match to federal funds administered by the Department for that purpose. Eligibility is determined by the population listed in the most recent State Aid to Municipalities report or, if the municipality is not included in the report, by certified letter:

1. Municipalities with a population of 25,000 or less are eligible for a fifteen percent (15%) State match of total project cost. The required local match is five percent (5%).
2. Municipalities with a population of more than 25,000 but less than or equal to 50,000 shall be eligible for a ten percent (10%) State match of total project cost. The required local match is ten percent (10%).
3. Municipalities with a population of greater than 50,000 are ineligible for State matching funds.

This sub-subdivision shall not apply to funds allocated to a municipality pursuant to G.S. 136-41.1 that are committed by the municipality as matching funds for federal funds administered by the Department and used for bicycle and pedestrian improvement projects. This limitation shall not apply to funds authorized for projects in the State Transportation Improvement Program that are scheduled for construction as of October 1, 2013, in State fiscal year 2012-2013, 2013-2014, or 2014-2015."

Department of Transportation
House Appropriations, Transportation

Requested by

STI/REVISE LIGHT RAIL LIMITATIONS

SECTION #.(a) G.S. 136-189.10 reads as rewritten:

"**§ 136-189.10. Definitions.**

…

(2) Division needs projects. – Includes only the following:

…

e. Public transportation service not included in subdivision (3) or (4) of this section. This sub-subdivision includes commuter rail, intercity rail, and light rail. ~~Nothing in this sub-subdivision shall be construed as authorizing total State funding in excess of the maximum established in sub-subdivision g. of subdivision (3) of this section for commuter rail and light rail projects.~~

…

(3) Regional impact projects. – Includes only the following:

…

g. Public transportation service that spans two or more counties and that serves more than one municipality. Programmed funds pursuant to this sub-subdivision shall not exceed ten percent (10%) of any distribution region allocation. This sub-subdivision includes commuter rail, intercity rail, and light rail. ~~Total State funding for a commuter rail or light rail project shall not exceed the lesser of ten percent (10%) of the distribution region allocation or ten percent (10%) of the estimated total project costs used during the prioritization scoring process. The State shall not be responsible or liable for any project costs in excess of the maximum established under this sub-subdivision. Any agreement entered into by the State to fund a commuter rail or light rail project shall include language setting out the limitations set forth in this sub-subdivision.~~

…."

SECTION #.(b) G.S. 136-189.11(d1) is repealed.

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/HEARINGS UNIT ALIGNMENT

SECTION #.(a) Revised Budget. – The Office of State Budget and Management, in consultation with the Division of Motor Vehicles, shall adjust the Hearing Unit's certified budget for the 2019-2020 fiscal year to correctly align total requirements and receipts to reflect the requirement set forth in Section 34.9 of S.L. 2014-100, as amended by Section 29.30A of S.L. 2015-241 and Section 34.32 of S.L. 2017-57, that all functions, activities, and personnel associated with administering and conducting the hearings be fully receipt-supported from the fee proceeds collected by the Hearings Unit.

SECTION #.(b) Report. – The Division of Motor Vehicles is required to report on any organizational changes occurring on or after October 1, 2018, to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. This report shall be submitted by November 1, 2019, and shall include the following:

(1) The role and responsibilities of each full-time equivalent (FTE) moved in or out of Fund Code 1304.
(2) The budgeted salary and benefits of each FTE moved in or out of Fund Code 1304.
(3) Justification of movement in or out of Fund Code 1304.
(4) Funding source before and after move, including Fund Code.
(5) The certified budget for the 2019-2020 fiscal year with total requirements, receipts, and FTEs.

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/ONLINE PERFORMANCE DASHBOARD TO INCLUDE DMV REGISTRATIONS OF HYBRID AND ELECTRIC VEHICLES

SECTION #.(a) Expand Performance Dashboard. – The Department of Transportation shall expand its performance dashboard available on the Department's home page of the Department's Web site to track the following information about the Division of Motor Vehicles:

(1) The number of hybrid vehicle registrations issued per month and year-to-date.

(2) The number of hybrid vehicle registrations renewed per month and year-to-date.

(3) The number of plug-in electric vehicle registrations issued per month and year-to-date.

(4) The number of plug-in electric vehicle registrations renewed per month and year-to-date.

SECTION #.(b) Definitions. – For purposes of this section, (i) a hybrid vehicle is one that is capable of being propelled, at least in part by electricity, but is also capable of using motor fuel to propel the vehicle and (ii) a plug-in electric motor vehicle is as defined in G.S. 20-4.01.

SECTION #.(c) Implementation Date. – The expansion of the Department's performance dashboard required under subsection (a) of this section shall be completed by October 1, 2019.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2019

Proofed
SPECIAL PROVISION

2019-TRANS-H21-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/REDUCE NUMBER OF YEARS FOR A VEHICLE TO QUALIFY FOR AN ANTIQUE REGISTRATION PLATE

SECTION #. G.S. 20-79.4(b)(94) reads as rewritten:

"(94) Historic Vehicle Owner. – Issuable for a motor vehicle that is at least ~~35 years old~~ 25 years old measured from the date of manufacture. The plate for an historic vehicle shall bear the word "Antique" unless the vehicle is a model year 1943 or older. The plate for a vehicle that is a model year 1943 or older shall bear the word "Antique" or the words "Horseless Carriage", at the option of the vehicle owner."

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/REGISTRATION FEES FOR ELECTRIC AND HYBRID VEHICLES

SECTION #.(a) Effective January 1, 2020, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87 reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred thirty dollars ($130.00)~~ one hundred seventy dollars ($170.00) in addition to any other required registration fees.

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of eighty-seven dollars and fifty cents ($87.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled, at least in part by electricity, but is also capable of using motor fuel to propel the vehicle."

SECTION #.(b) Effective January 1, 2021, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (a) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(13) Additional fee for certain electric vehicles. – At the time of an initial registration or registration renewal, the owner of a plug-in electric vehicle that is not a low-speed vehicle and that does not rely on a nonelectric source of power shall pay a fee in the amount of ~~one hundred seventy dollars ($170.00)~~ two hundred dollars ($200.00) in addition to any other required registration fees.

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of ~~eighty seven dollars and fifty cents ($87.50).~~ one hundred twelve dollars and fifty cents ($112.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled at least in part by electricity but is also capable of using motor fuel to propel the vehicle."

SECTION #.(c) Effective January 1, 2022, and applicable to initial registrations and registrations due for renewal on or after that date, G.S. 20-87, as rewritten by subsection (b) of this section, reads as rewritten:

"**§ 20-87. Passenger vehicle registration fees.**

These fees shall be paid to the Division annually for the registration and licensing of passenger vehicles, according to the following classifications and schedules:

...

(14) Additional fee for hybrid vehicles. – At the time of an initial registration or registration renewal, the owner of a hybrid vehicle shall pay a fee in the amount of ~~one hundred twelve dollars and fifty cents ($112.50).~~ one hundred thirty-seven dollars and fifty cents ($137.50) in addition to any other required registration fees. For purposes of this subdivision, a hybrid vehicle is one that is capable of being propelled at least in part by electricity but is also capable of using motor fuel to propel the vehicle."

SECTION #.(d) G.S. 20-4.02 reads as rewritten:

"**§ 20-4.02. ~~Quadrennial adjustment~~ Adjustment of certain fees and rates.**

(a) Quadrennial Adjustment for Inflation. – Beginning July 1, 2020, and every four years thereafter, the Division shall adjust the fees and rates imposed pursuant to the statutes listed in this subsection for inflation in accordance with the Consumer Price Index computed by the Bureau of Labor Statistics. The adjustment for per transaction rates in subdivision (8a) of this subsection shall be rounded to the nearest cent and all other adjustments under this subsection shall be rounded to the nearest twenty-five cents (25¢):

...

(11) G.S. 20-87, except for the additional fee set forth in G.S. 20-87(6) for private ~~motorcycles.~~motorcycles, G.S. 20-87(13) for electric vehicles, and G.S. 20-87(14) for hybrid vehicles.

...

(b1) Annual Adjustment of Registration Fees for Electric and Hybrid Vehicles. – Beginning January 1, 2023, and every year thereafter, the Division shall adjust the registration fee imposed by G.S. 20-87(13) and G.S 20-87(14) pursuant to the following formula. The registration fee shall be the amount for the preceding calendar year, multiplied by a percentage. The percentage is one hundred percent (100%) plus or minus the sum of the following:

(1) The percentage change in population for the applicable calendar year, as estimated under G.S. 143C-2-2, multiplied by seventy-five percent (75%).

(2) The annual percentage change in the Consumer Price Index for All Urban Consumers, multiplied by twenty-five percent (25%). For purposes of this subdivision, "Consumer Price Index for All Urban Consumers" means the United States city average for energy index contained in the detailed report released in the October prior to the applicable calendar year by the Bureau of Labor Statistics of the United States Department of Labor, or data determined by the Secretary to be equivalent.

...

(d) Consultation and Publication. – At least 90 days prior to making an adjustment pursuant to subsection (a) and subsection (b)(1) of this section, and notwithstanding any provision of G.S. 12-3.1 to the contrary, the Division shall (i) consult with the Joint Legislative Commission on Governmental Operations, (ii) provide a report to the chairs of the Senate Appropriations Committee on Department of Transportation and the House of Representatives Appropriations Committee on Transportation, and (iii) publish notice of the fees that will be in effect in the offices of the Division and on the Division's Web site.

...."

SECTION #.(e) Except as otherwise provided, this section is effective January 1, 2020.

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/RFP FOR NEW OFFICE SPACE FOR DMV RALEIGH STATE LICENSE PLATE AGENCY AND REPORTS RELATED TO MOVE FROM NEW BERN AVENUE BUILDING

SECTION #.(a) The Department of Administration (Department) is directed to review the inventory of State-owned office space in the City of Raleigh for purposes of relocating the Division of Motor Vehicles State License Plate Agency located on New Bern Avenue. If by November 1, 2019, the Department is unable to locate suitable office space, the Department shall issue a Request for Proposal (RFP) within 30 days seeking new office space for lease or purchase for the State License Plate Agency. The geographic scope of the RFP shall be the City of Raleigh.

SECTION #.(b) By January 15, 2020, the Department, in consultation with the Division of Motor Vehicles (Division), shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division containing the following information: (i) results of the review of State-owned office space in the City of Raleigh suitable for the State License Plate Agency, (ii) the RFP issued and a summary of all responses to the RFP, and (iii) the estimated cost to relocate the State License Plate Agency.

SECTION #.(c) At least 30 days prior to approval by the Council of State of the lease or purchase of new office space for the State License Plate Agency, the Department of Administration shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division detailing the agreement.

SECTION #.(d) By January 15, 2021, the Division shall submit a report to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division containing the following information: (i) an itemized list of expenses associated with the Division Headquarters relocation, (ii) an itemized list of expenses associated with State License Plate Agency relocation, and (iii) lease rates and agreements for both locations.

Proofed
SPECIAL PROVISION

2019-TRANS-H20-P

Department of Transportation
House Appropriations, Transportation

Requested by

DMV/TOWN OF MARSHALL

SECTION #. The Division of Motor Vehicles is directed to reopen a Division office in the Town of Marshall, with the same hours of operation and services the office had provided before it closed, by September 1, 2019.

Department of Transportation
House Appropriations, Transportation

Requested by

FERRY/PASSENGER FERRY FUNDS

SECTION #. The Department of Transportation, Ferry Division, may enter into a contract to lease a ferry vessel for operation between Hatteras and Ocracoke from May 24, 2019, to September 2, 2019, without complying with the provisions of Article 8 of Chapter 143 of the General Statutes, G.S. 136-28.1, or any other provision of law to the contrary.

Department of Transportation
House Appropriations, Transportation

Requested by

TRANSPORTATION NETWORK COMPANY PRIVILEGE TAX

SECTION #.(a) Chapter 105 of the General Statutes is amended by adding a new Article to read:

"Article 5J.

"Transportation Network Company Tax.

"**§ 105-187.91. Definitions.**

The definitions in G.S. 105-164.3 apply to this Article, and the following definition applies to this Article:

(1) Transportation network company. – Defined in G.S. 20-280.1.

"**§ 105-187.92. Tax imposed.**

A privilege tax is imposed on a transportation network company at a rate of seven percent (7%) of the gross receipts derived from intrastate services rendered by the company. These taxes are in addition to all other taxes.

"**§ 105-187.93. Administration.**

The taxes imposed in this Article shall be collected and administered in the same manner as the State sales and use taxes imposed by Article 5 of this Chapter.

"**§ 105-187.94. Exemptions and refunds.**

Except for the exemption for sales a state cannot constitutionally tax, the exemptions and refunds allowed in Article 5 of this Chapter do not apply to the taxes imposed by this Article.

"**§ 105-187.95. Use of tax proceeds.**

The Secretary must credit the taxes collected under this Article, less the Department of Revenue's allowance for administrative expenses, to the Highway Fund. The Secretary may retain the Department's cost of collection, not to exceed one hundred thousand dollars ($100,000) a year, as reimbursement to the Department."

Department of Transportation
House Appropriations, Transportation

Requested by

REPORT ON FUNDS APPROPRIATED FOR USE ON RAIL INFRASTRUCTURE

SECTION #.(a) On or before March 1, 2020, and every year thereafter until the project is complete, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the Global TransPark Connector to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division.

SECTION #.(b) On or before March 1, 2020, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the Piedmont locomotives and cars to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. The report shall include the overhaul policy for locomotives, a locomotives overhaul schedule with budget requirements, and amount of funds expended and/or committed for overhaul activities.

SECTION #.(c) On or before March 1, 2020, the Department of Transportation shall submit an itemized report detailing the use of the funds appropriated for the train station maintenance needs to the Joint Legislative Transportation Oversight Committee, the House of Representatives Appropriations Committee on Transportation, the Senate Appropriations Committee on the Department of Transportation, and the Fiscal Research Division. The report shall include the eligibility requirements of stations, methodology in allocating funds to stations, allowed uses of funds, and amount of funds expended and/or committed for projects.

VISITOR REGISTRATION SHEET

House Committee Appropriations, Transportation — 4/26/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Harold Brubaker	Bulera
Flint Benson	SEANC
Matthew Baleck	PPAB
Claudia Sorrentino	GOVMD Office
Demetrios Deloatch	NCLM
Deans Eatman	NCDOT
Justin Delaney	NCDOT
Dan Palmater	OSBM
Ed Hudgins	BP
Nelson Freeman	Kilpatrick Townsend
Ken McHugh	KMA

VISITOR REGISTRATION SHEET

House Committee Appropriations, Transportation — 4/26/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Tom Beam	EDF, NCSEA, NCWF
Jay Stem	NCAA
T Jaymon	RAMC, LPA, NCMA
Joe McClees	McClees Consult

House Committee on Appropriations, Transportation
Wednesday, May 15, 2019 at 8:30 AM
Room 1228/1327 of the Legislative Building

MINUTES

The House Committee on Appropriations, Transportation met at 8:30 AM on May 15, 2019 in Room 1228/1327 of the Legislative Building. Representatives Beasley, Iler, Martin, McGrady, Presnell, Russell, Shepard, Torbett, and Willingham attended.

Representative John A. Torbett, Chair, presided.

The following bill was considered:

SB 605 Highway Storm Recovery Act. (Senators Rabon, Harrington, J. Davis)
The bill was discussed and Representative made the motion to approve and the bill was passed unanimously.

The meeting adjourned at 9:15am.

John A. Torbett
Representative John A. Torbett, Chair
Presiding

Viddia Torbett
Viddia Torbett, Committee Clerk

NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2019-2020 SESSION

You are hereby notified that the **House Committee on Appropriations, Transportation** will meet as follows:

DAY & DATE: Wednesday, May 15, 2019
TIME: **8:30 AM**
LOCATION: **1228/1327 LB**

The following bills will be considered:

BILL NO.	SHORT TITLE	SPONSOR
SB 605	Highway Storm Recovery Act.	Senator Rabon Senator Harrington Senator J. Davis

Respectfully,

Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 4:35 PM on Monday, May 13, 2019.

___ Principal Clerk
___ Reading Clerk – House Chamber

Pamela Pate (Committee Assistant)

House Committee on Appropriations, Transportation
Wednesday, May 15, 2019, 8:30 AM
1228/1327 Legislative Building

AGENDA

Welcome and Opening Remarks

Introduction of Pages

Bills

BILL NO.	SHORT TITLE	SPONSOR
SB 605	Highway Storm Recovery Act.	Senator Rabon Senator Harrington Senator J. Davis

NORTH CAROLINA GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES

APPROPRIATIONS, TRANSPORTATION COMMITTEE REPORT
Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

FAVORABLE AND RE-REFERRED

SB **605** **(CS#1)** Highway Storm Recovery Act.

Draft Number:	None
Serial Referral:	None
Recommended Referral:	**RULES, CALENDAR, AND OPERATIONS OF THE HOUSE**
Long Title Amended:	No
Floor Manager:	Torbett

TOTAL REPORTED: 1



SENATE BILL 605:
Highway Storm Recovery Act.

2019-2020 General Assembly

Committee:	Senate Rules and Operations of the Senate	**Date:**	April 17, 2019
Introduced by:	Sens. Rabon, Harrington, J. Davis	**Prepared by:**	Susan Sitze Staff Attorney
Analysis of:	Second Edition		

OVERVIEW: Senate Bill 605 transfers funds to the Department of Transportation to be used as a loan for cash flow needs as a result of disaster recovery.

BILL ANALYSIS: Senate Bill 605 does the following:

- **Section 1:** Creates the Disaster Relief Cash Flow Loan Fund (Fund) as a special fund in the Department of Transportation.
- **Section 2:** Directs the State Controller to transfer the sum of $90,000,000 in nonrecurring funds from the unreserved fund balance in the General Fund to the Fund.
- **Section 3:** S.L. 2018-136 directed the Department of Transportation to transfer the sum of $65,000,000 to the Hurricane Florence Disaster Recovery Reserve. Section 3 of Senate Bill 605 directs the Office of State Budget and Management to transfer to the Fund any amount of the $65,000,000 remaining in the Hurricane Florence Disaster Recovery Reserve.
- **Section 4:** Section 34.3(b) of S.L. 2018-5 directed the Department of Transportation to use up to $30,000,000 in nonrecurring funds from the Highway Fund for costs related to the non-transportation portion of a time-critical economic development project. Further, Section 34.3(d) of S.L. 2018-5 required repayment of these funds from the General Fund over a period of 4 years. Section 4 of Senate Bill 605 (i) appropriates a sum in nonrecurring funds for the 2018-2019 fiscal year equal to the amount used by the Department under Section 34.3(b) of S.L. 2018-5 from the unreserved fund balance in the General Fund to the Fund and (ii) repeals the 4-year repayment plan in Section 34.3(d) of S.L. 2018-5.
- **Section 5:** Requires the Department of Transportation to only use funds in the Fund to meet the cash flow needs of the Department resulting from expenditures related to disaster relief. Additionally, Section 5 directs the Department to deposit any funds it receives from the federal government as reimbursement for expenditures related to disaster relief in the Fund for use in accordance with this section. Lastly, Section 5 caps the amount of funds that may be used from the Fund at $300,000,000.
- **Section 6:** Requires the Department of Transportation to ensure it does not expend funds under this act in a way that adversely affects its eligibility for federal funds made available as a result of a disaster.
- **Section 7:** Requires the Department of Transportation, upon the earlier of reaching the $300,000,000 limitation in Section 5 of the act or June 30, 2021, to (i) transfer $90,000,000 to the Office of the State Controller for deposit in the Savings Reserve and (ii) close the Fund.

Karen Cochrane-Brown
Director

S605-SMSA-45 E2 -V-5

Legislative Analysis Division
919-733-2578

This bill analysis was prepared by the nonpartisan legislative staff for the use of legislators in their deliberations and does not constitute an official statement of legislative intent.

- **Section 8:** Requires the Department of Transportation, beginning October 1, 2019, and ending July 1, 2021, to submit a quarterly report on the use of funds under this act to (i) the Senate Appropriations/Base Budget Committee, (ii) the House of Representatives Committee on Appropriations, (iii) the Senate Appropriations Committee on Department of Transportation, (iv) the House of Representatives Appropriations Committee on Transportation, and (v) the Fiscal Research Division.

EFFECTIVE DATE: This act is effective when it becomes law.

Luke Gillenwater, Staff Attorney, substantially contributed to this summary.

GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2019

S 2

SENATE BILL 605
Appropriations/Base Budget Committee Substitute Adopted 4/17/19

Short Title: Highway Storm Recovery Act. (Public)

Sponsors:

Referred to:

April 4, 2019

A BILL TO BE ENTITLED

AN ACT TO TRANSFER FUNDS TO THE DEPARTMENT OF TRANSPORTATION TO BE USED AS A LOAN FOR CASH FLOW NEEDS AS A RESULT OF DISASTER RECOVERY.

The General Assembly of North Carolina enacts:

SECTION 1. Create Cash Flow Fund. – The Disaster Relief Cash Flow Loan Fund (Fund) is created as a special fund in the Department of Transportation (Department). The Fund is created to be used in accordance with Section 5 of this act.

SECTION 2. Transfer from the General Fund. – For the 2018-2019 fiscal year, the State Controller shall transfer the sum of ninety million dollars ($90,000,000) in nonrecurring funds from the unreserved fund balance in the General Fund to the Fund.

SECTION 3. Transfer from the Office of State Budget and Management. – Of the funds allocated to the Department under Section 4.1 of S.L. 2018-136, the Office of State Budget and Management shall transfer the remaining sum to the Fund.

SECTION 4.(a) Appropriation from General Fund as Repayment for Time Critical Economic Development Project. – For the 2018-2019 fiscal year, there is appropriated in nonrecurring funds from the unreserved fund balance in the General Fund to the Fund a sum equal to the amount of funds used by the Department of Transportation under the authority set forth in Section 34.3(b) of S.L. 2018-5. The funds appropriated under this subsection shall be used for the purpose set forth in Section 5 of this act.

SECTION 4.(b) Repeal Repayment Schedule. – Section 34.3(d) of S.L. 2018-5 is repealed.

SECTION 5. Deposit and Use. – The Department may only use the funds in the Fund to meet the cash flow needs of the Department resulting from expenditures related to disaster relief. The Department shall deposit in the Fund any funds the Department receives as reimbursement from the federal government for expenditures related to disaster relief, and may only use those funds for the purpose set forth in this section. The amount of funds in the Fund authorized for use under this section shall not exceed the total aggregate amount of three hundred million dollars ($300,000,000).

SECTION 6. Limitation. – The Department shall ensure that funds described in this act are expended in a manner that does not adversely affect the Department's eligibility for federal funds that are made available or are anticipated to be made available as a result of a disaster.

SECTION 7. Repayment and Reversion of Loaned Funds. – Upon reaching the amount limitation set forth in Section 5 of this act or June 30, 2021, whichever occurs earlier, the Department shall transfer ninety million dollars ($90,000,000) to the Office of the State

Controller for deposit in the Savings Reserve and shall transfer the remaining balance in the Fund to the Highway Fund and close the Fund.

SECTION 8. Report. – Beginning October 1, 2019, and quarterly thereafter until July 1, 2021, the Department shall submit a report detailing its use of funds transferred and made available under this act to (i) the Senate Appropriations/Base Budget Committee, (ii) the House of Representatives Committee on Appropriations, (iii) the Senate Appropriations Committee on Department of Transportation, (iv) the House of Representatives Appropriations Committee on Transportation, and (v) the Fiscal Research Division. Additionally, for reimbursed funds deposited under Section 5 of this act, the report required under this section shall specify the source of funds for the expenditures and specify which disaster the funds were expended for.

SECTION 9. Effective Date. – This act is effective when it becomes law.

SENATE BILL 605:
Highway Storm Recovery Act.

2019-2020 General Assembly

Committee:	Senate Rules and Operations of the Senate	**Date:**	April 17, 2019
Introduced by:	Sens. Rabon, Harrington, J. Davis	**Prepared by:**	Susan Sitze Staff Attorney
Analysis of:	Second Edition		

OVERVIEW: Senate Bill 605 transfers funds to the Department of Transportation to be used as a loan for cash flow needs as a result of disaster recovery.

BILL ANALYSIS: Senate Bill 605 does the following:

- **Section 1:** Creates the Disaster Relief Cash Flow Loan Fund (Fund) as a special fund in the Department of Transportation.
- **Section 2:** Directs the State Controller to transfer the sum of $90,000,000 in nonrecurring funds from the unreserved fund balance in the General Fund to the Fund.
- **Section 3:** S.L. 2018-136 directed the Department of Transportation to transfer the sum of $65,000,000 to the Hurricane Florence Disaster Recovery Reserve. Section 3 of Senate Bill 605 directs the Office of State Budget and Management to transfer to the Fund any amount of the $65,000,000 remaining in the Hurricane Florence Disaster Recovery Reserve.
- **Section 4:** Section 34.3(b) of S.L. 2018-5 directed the Department of Transportation to use up to $30,000,000 in nonrecurring funds from the Highway Fund for costs related to the non-transportation portion of a time-critical economic development project. Further, Section 34.3(d) of S.L. 2018-5 required repayment of these funds from the General Fund over a period of 4 years. Section 4 of Senate Bill 605 (i) appropriates a sum in nonrecurring funds for the 2018-2019 fiscal year equal to the amount used by the Department under Section 34.3(b) of S.L. 2018-5 from the unreserved fund balance in the General Fund to the Fund and (ii) repeals the 4-year repayment plan in Section 34.3(d) of S.L. 2018-5.
- **Section 5:** Requires the Department of Transportation to only use funds in the Fund to meet the cash flow needs of the Department resulting from expenditures related to disaster relief. Additionally, Section 5 directs the Department to deposit any funds it receives from the federal government as reimbursement for expenditures related to disaster relief in the Fund for use in accordance with this section. Lastly, Section 5 caps the amount of funds that may be used from the Fund at $300,000,000.
- **Section 6:** Requires the Department of Transportation to ensure it does not expend funds under this act in a way that adversely affects its eligibility for federal funds made available as a result of a disaster.
- **Section 7:** Requires the Department of Transportation, upon the earlier of reaching the $300,000,000 limitation in Section 5 of the act or June 30, 2021, to (i) transfer $90,000,000 to the Office of the State Controller for deposit in the Savings Reserve and (ii) close the Fund.

Karen Cochrane-Brown
Director

S605-SMSA-45 E2 -V-5

Legislative Analysis Division
919-733-2578

This bill analysis was prepared by the nonpartisan legislative staff for the use of legislators in their deliberations and does not constitute an official statement of legislative intent.

- **Section 8:** Requires the Department of Transportation, beginning October 1, 2019, and ending July 1, 2021, to submit a quarterly report on the use of funds under this act to (i) the Senate Appropriations/Base Budget Committee, (ii) the House of Representatives Committee on Appropriations, (iii) the Senate Appropriations Committee on Department of Transportation, (iv) the House of Representatives Appropriations Committee on Transportation, and (v) the Fiscal Research Division.

EFFECTIVE DATE: This act is effective when it becomes law.

Luke Gillenwater, Staff Attorney, substantially contributed to this summary.

GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2019

S 2

SENATE BILL 605
Appropriations/Base Budget Committee Substitute Adopted 4/17/19

Short Title: Highway Storm Recovery Act. (Public)

Sponsors:

Referred to:

April 4, 2019

A BILL TO BE ENTITLED

AN ACT TO TRANSFER FUNDS TO THE DEPARTMENT OF TRANSPORTATION TO BE USED AS A LOAN FOR CASH FLOW NEEDS AS A RESULT OF DISASTER RECOVERY.

The General Assembly of North Carolina enacts:

SECTION 1. Create Cash Flow Fund. – The Disaster Relief Cash Flow Loan Fund (Fund) is created as a special fund in the Department of Transportation (Department). The Fund is created to be used in accordance with Section 5 of this act.

SECTION 2. Transfer from the General Fund. – For the 2018-2019 fiscal year, the State Controller shall transfer the sum of ninety million dollars ($90,000,000) in nonrecurring funds from the unreserved fund balance in the General Fund to the Fund.

SECTION 3. Transfer from the Office of State Budget and Management. – Of the funds allocated to the Department under Section 4.1 of S.L. 2018-136, the Office of State Budget and Management shall transfer the remaining sum to the Fund.

SECTION 4.(a) Appropriation from General Fund as Repayment for Time Critical Economic Development Project. – For the 2018-2019 fiscal year, there is appropriated in nonrecurring funds from the unreserved fund balance in the General Fund to the Fund a sum equal to the amount of funds used by the Department of Transportation under the authority set forth in Section 34.3(b) of S.L. 2018-5. The funds appropriated under this subsection shall be used for the purpose set forth in Section 5 of this act.

SECTION 4.(b) Repeal Repayment Schedule. – Section 34.3(d) of S.L. 2018-5 is repealed.

SECTION 5. Deposit and Use. – The Department may only use the funds in the Fund to meet the cash flow needs of the Department resulting from expenditures related to disaster relief. The Department shall deposit in the Fund any funds the Department receives as reimbursement from the federal government for expenditures related to disaster relief, and may only use those funds for the purpose set forth in this section. The amount of funds in the Fund authorized for use under this section shall not exceed the total aggregate amount of three hundred million dollars ($300,000,000).

SECTION 6. Limitation. – The Department shall ensure that funds described in this act are expended in a manner that does not adversely affect the Department's eligibility for federal funds that are made available or are anticipated to be made available as a result of a disaster.

SECTION 7. Repayment and Reversion of Loaned Funds. – Upon reaching the amount limitation set forth in Section 5 of this act or June 30, 2021, whichever occurs earlier, the Department shall transfer ninety million dollars ($90,000,000) to the Office of the State

Controller for deposit in the Savings Reserve and shall transfer the remaining balance in the Fund to the Highway Fund and close the Fund.

SECTION 8. Report. – Beginning October 1, 2019, and quarterly thereafter until July 1, 2021, the Department shall submit a report detailing its use of funds transferred and made available under this act to (i) the Senate Appropriations/Base Budget Committee, (ii) the House of Representatives Committee on Appropriations, (iii) the Senate Appropriations Committee on Department of Transportation, (iv) the House of Representatives Appropriations Committee on Transportation, and (v) the Fiscal Research Division. Additionally, for reimbursed funds deposited under Section 5 of this act, the report required under this section shall specify the source of funds for the expenditures and specify which disaster the funds were expended for.

SECTION 9. Effective Date. – This act is effective when it becomes law.

VISITOR REGISTRATION SHEET

House Committee on Appropriation, Transportation — 5/15/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Bobby Lewis	NCDOT
Deans Eatman	NCDOT
Justin Delaney	NCDOT
Ken Melton	K.M.A.
Matt Bass	Bass
Jay Stam	NCAA

VISITOR REGISTRATION SHEET

House Committee on Appropriation,Transportation — 5/15/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
April Neumann	MWC
Claudia Sweeney	governors office
Flint Benson	SEANC
Alfred Woolbert	NCCN
Grace Irvin	Walk West
Sandra Patterson	Williams mullen

NORTH CAROLINA HOUSE OF REPRESENTATIVES
COMMITTEE MEETING NOTICE
AND
BILL SPONSOR NOTIFICATION
2019-2020 SESSION

You are hereby notified that the **House Committee on Appropriations, Transportation** will meet as follows:

DAY & DATE: Wednesday, October 23, 2019
TIME: **10:00 AM**
LOCATION: **1228/1327 LB**
COMMENTS: **Representative Iler Will Chair**

The following bills will be considered:

BILL NO.	SHORT TITLE	SPONSOR
HB 967	Commission on Aerospace & Intelligent Trans. PCS: NCDOT Financial Preservation and Accountability Act	Representative Torbett

Respectfully,

Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

I hereby certify this notice was filed by the committee assistant at the following offices at 12:55 PM on Tuesday, October 22, 2019.

___ Principal Clerk
___ Reading Clerk – House Chamber

Viddia Torbett (Committee Assistant)

House Committee on Appropriations, Transportation

Wednesday, October 23, 2019, 10:00AM

Legislative Building, Room 1228

Agenda

Chairs:
Representative Frank Iler, presiding
Representative Michele Presnell
Representative Phil Shepard
Representative John Torbett

Call to Order

Review of HB 967 – Commission on Aerospace & Intelligent Trans.
PCS: NCDOT Financial Preservation and Accountability Act
Howard Marsilio, Legislative Analysis Division

Committee Discussion

House Committee on Appropriations, Transportation
Wednesday, October 23, 2019 at 10:00 AM
Room 1228/1327 of the Legislative Building

MINUTES

The House Committee on Appropriations, Transportation met at 10:00 AM on Wednesday, October 23, 2019 in Room 1228/1327 of the Legislative Building. Representatives Beasley, Iler, Martin, McGrady, Presnell, Russell, Shepard, Torbett, and Willingham attended.

Representative Frank Iler, Chair, presided.

House Bill 967 NCDOT Financial Preservation and Accountability Act was presented by Representative Torbett. After discussion and debate, the motion was made as favorable as to committee substitute, unfavorable to original bill with a serial referral to Rules. The motion carried.

The meeting adjourned at 11:00 a.m.

Frank Iler
Representative Frank Iler, Chair
Presiding

Viddia Torbett
Viddia Torbett, Committee Clerk

HOUSE BILL 967:
DOT Fin. Preservation and Accountability Act.

2019-2020 General Assembly

Committee:	House Appropriations, Transportation. If favorable, re-refer to Rules, Calendar, and Operations of the House	**Date:**	October 23, 2019
Introduced by:	Rep. Torbett	**Prepared by:**	Howard Marsilio Staff Attorney
Analysis of:	PCS to First Edition H967-CSBGa-61		

OVERVIEW: The Proposed Committee Substitute (PCS) for House Bill 967 would do the following:

- ***Transfer funds to the Department of Transportation (Department) for Map Act claim expenditure reimbursement.***
- ***Make savings reserve funds available to the Department for nationally declared disasters.***
- ***Lend funds to the Department to avoid project and contracting delays.***

BILL ANALYSIS:

SECTION 1: The State Controller would be required to transfer the sum of $360,200,000 in nonrecurring funds for the 2019-2020 fiscal year from the General Fund to the Department to reimburse the Department for funds expended to resolve claims and causes of action arising from transportation corridor official maps. The Department would be required to continue suspended preliminary engineering projects, and remaining funds would be used to further meet cash flow needs of the Department. The Department would submit a report detailing the Department's use of the funds.

SECTION 2: Currently, the Savings Reserve is available for expenditure upon appropriation to: cover a decline in General Fund revenue; cover the difference between that fiscal year's General Fund operating budget appropriations and projected revenue; pay costs imposed by a court or administrative order; and provide relief and assistance from the effects of an emergency. Under other circumstances, the Savings Reserve is available for extraordinary purposes.

Section 2 would require the funds reserved to the Savings Reserve to be available to the Department for a nationally declared disaster upon appropriation by the General Assembly. The total amount of funds available for any one nationally declared disaster would be $300,000,000 per fiscal year.

SECTION 3: The State Controller would be required to transfer the sum of $301,000,000 in funds as a loan to the Department for the 2019-2020 fiscal year from the Savings Reserve to the Highway Fund to avoid delays in highway project management and delivery, and letting of contracts. The Department would be required to repay funds in three equal payments by 2025, and submit a report detailing its use of funds.

SECTION 4. Beginning July 1, 2021, the Department would use federal reimbursements for costs related to disaster relief to fulfill its repayment obligations pursuant to Section 3 of this act.

EFFECTIVE DATE: This act would become effective when it becomes law.

Karen Cochrane-Brown
Director

H967-SMBG-154 CSBGA-61 -V-3

Legislative Analysis Division
919-733-2578

This bill analysis was prepared by the nonpartisan legislative staff for the use of legislators in their deliberations and does not constitute an official statement of legislative intent.

GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2019

H D

HOUSE BILL 967
PROPOSED COMMITTEE SUBSTITUTE H967-CSBGa-61 [v.3]
10/22/2019 01:53:31 PM

Short Title: DOT Fin. Preservation and Accountability Act. (Public)

Sponsors:

Referred to:

April 26, 2019

A BILL TO BE ENTITLED

AN ACT TO TRANSFER FUNDS TO THE DEPARTMENT OF TRANSPORTATION TO REIMBURSE FUNDS SPENT FOR MAP ACT CLAIMS; TO MAKE SAVINGS RESERVE FUNDS AVAILABLE TO THE DEPARTMENT OF TRANSPORTATION FOR NATIONALLY DECLARED DISASTERS; AND TO LEND FUNDS TO THE DEPARTMENT OF TRANSPORTATION FROM THE SAVINGS RESERVE TO AVOID PROJECT AND CONTRACTING DELAYS.

The General Assembly of North Carolina enacts:

SECTION 1.(a) Transfer. - The State Controller shall transfer the sum of three hundred sixty million two hundred thousand dollars ($360,200,000) in nonrecurring funds for the 2019-2020 fiscal year from the General Fund to the Department of Transportation to reimburse the Department for funds expended to resolve claims and causes of action arising from transportation corridor official maps recorded by the Department pursuant to Article 2E of Chapter 136 of the General Statutes.

SECTION 1.(b) Use. – The Department shall use funds transferred pursuant to subsection (a) of this section to restart or continue preliminary engineering for projects that were temporarily suspended as of August 30, 2019, and listed in the "Preliminary Engineering Project Suspension List" dated August 30, 2019, issued by the Department. Of the funds transferred pursuant to subsection (a) of this section, the Department may use remaining funds not used for preliminary engineering as of June 30, 2020, to further meet the cash flow needs of the Department.

SECTION 1.(c) Intent. - For transportation corridor official map claims and causes of actions resolved after the effective date of this act, it is the intent of the General Assembly to utilize the General Fund as the source of funds to resolve these claims and causes of action.

SECTION 1.(d) Report. - Beginning March, 2020, and quarterly thereafter until the funds transferred under subsection (a) of this section are depleted, the Department shall submit a report detailing the Department's use of the funds transferred in subsection (a) of this section. The Department shall submit this report to the chairs of the Senate Appropriations Committee on Department of Transportation, the chairs of the House of Representatives Appropriations Committee on Transportation, the chairs of the Joint Legislative Transportation Oversight Committee, and the Fiscal Research Division.

SECTION 2. G.S. 143C-4-2 is amended by adding a new subsection to read:

"(b2) Availability of Funds to the Department of Transportation. – In each fiscal year, funds reserved to the Savings Reserve shall be available to the Department of Transportation for expenditure for providing relief and assistance from the effects of a nationally declared disaster upon appropriation by the General Assembly. The total amount of funds available to the

Department of Transportation for any one nationally declared disaster shall not exceed the sum of three hundred million dollars ($300,000,000)."

SECTION 3.(a) Transfer. - Notwithstanding G.S. 143C-4-2, the State Controller shall transfer the sum of three hundred one million dollars ($301,000,000) in funds for the 2019-2020 fiscal year from the Savings Reserve as a loan to the General Maintenance Reserve within the Highway Fund, and these funds are hereby appropriated.

SECTION 3.(b) Use. - The funds appropriated pursuant to subsection (a) of this section, shall be used to avoid delays in highway project management and delivery, and letting of contracts which were suspended or delayed as a result of expenditures related to disaster relief.

SECTION 3.(c) Limitation. – The Department shall ensure that funds appropriated in this section are expended in a manner that does not adversely affect the Department's eligibility for federal funds that are made available or are anticipated.

SECTION 3.(d) Repayment. – The Department of Transportation shall transfer to the Office of the State Controller funds to repay funds appropriated pursuant to subsection (a) of this section in three equal payments, with the first payment due by June 30, 2021, with the second payment due by June 30, 2023, and the final payment due by June 30, 2025. The first payment due by June 30, 2021, shall be offset by funds that revert pursuant to subsection (e) of this section. The Office of State Controller shall transfer the funds received pursuant to this subsection to the Savings Reserve.

SECTION 3.(e) Excess Reversion. – Funds appropriated pursuant to subsection (a) of this section that remain unspent or unencumbered as of June 30, 2021, shall revert to the Savings Reserve on June 30, 2021. Any funds that are transferred to or otherwise revert to the Savings Reserve under this section are subject to the requirements of G.S. 143C-4-2.

SECTION 3.(f) Report. – By July 15, 2021, the Department shall submit a report detailing its use of funds appropriated pursuant to subsection (a) of this section to the chairs of the Senate Appropriations/Base Budget Committee, the chairs of the House of Representatives Committee on Appropriations, and the Fiscal Research Division.

SECTION 4. Federal Reimbursement Priority. - Beginning July 1, 2021, the Department of Transportation shall transfer to the Office of the State Controller any funds received as a federal reimbursement for costs related to disaster relief to fulfill its repayment obligation to the Savings Reserve pursuant to the repayment schedule set forth in subsection (d) of Section 3 of this act.

SECTION 5. This act is effective when it becomes law.

NORTH CAROLINA GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES

APPROPRIATIONS, TRANSPORTATION COMMITTEE REPORT
Representative Frank Iler, Co-Chair
Representative Michele D. Presnell, Co-Chair
Representative Phil Shepard, Co-Chair
Representative John A. Torbett, Co-Chair

FAVORABLE COM SUB , UNFAVORABLE ORIGINAL BILL AND RE-REFERRED

HB **967** Commission on Aerospace & Intelligent Trans.

Draft Number:	H967-PCS40526-BGa-61
Serial Referral:	**RULES, CALENDAR, AND OPERATIONS OF THE HOUSE**
Recommended Referral:	None
Long Title Amended:	Yes
Floor Manager:	Torbett

TOTAL REPORTED: 1



GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2019

H D

HOUSE BILL 967
PROPOSED COMMITTEE SUBSTITUTE H967-PCS40526-BGa-61

Short Title: DOT Fin. Preservation and Accountability Act. (Public)

Sponsors:

Referred to:

April 26, 2019

A BILL TO BE ENTITLED

AN ACT TO TRANSFER FUNDS TO THE DEPARTMENT OF TRANSPORTATION TO REIMBURSE FUNDS SPENT FOR MAP ACT CLAIMS; TO MAKE SAVINGS RESERVE FUNDS AVAILABLE TO THE DEPARTMENT OF TRANSPORTATION FOR NATIONALLY DECLARED DISASTERS; AND TO LEND FUNDS TO THE DEPARTMENT OF TRANSPORTATION FROM THE SAVINGS RESERVE TO AVOID PROJECT AND CONTRACTING DELAYS.

The General Assembly of North Carolina enacts:

SECTION 1.(a) Transfer. – The State Controller shall transfer the sum of three hundred sixty million two hundred thousand dollars ($360,200,000) in nonrecurring funds for the 2019-2020 fiscal year from the General Fund to the Department of Transportation to reimburse the Department for funds expended to resolve claims and causes of actions arising from transportation corridor official maps recorded by the Department pursuant to Article 2E of Chapter 136 of the General Statutes.

SECTION 1.(b) Use. – The Department shall use funds transferred pursuant to subsection (a) of this section to restart or continue preliminary engineering for projects that were temporarily suspended as of August 30, 2019, and listed in the "Preliminary Engineering Project Suspension List" dated August 30, 2019, issued by the Department. Of the funds transferred pursuant to subsection (a) of this section, the Department may use remaining funds not used for preliminary engineering as of June 30, 2020, to further meet the cash flow needs of the Department.

SECTION 1.(c) Intent. – For transportation corridor official map claims and causes of actions resolved after the effective date of this act, it is the intent of the General Assembly to utilize the General Fund as the source of funds to resolve these claims and causes of actions.

SECTION 1.(d) Report. – Beginning March, 2020, and quarterly thereafter until the funds transferred under subsection (a) of this section are depleted, the Department shall submit a report detailing the Department's use of the funds transferred in subsection (a) of this section. The Department shall submit this report to the chairs of the Senate Appropriations Committee on Department of Transportation, the chairs of the House of Representatives Appropriations Committee on Transportation, the chairs of the Joint Legislative Transportation Oversight Committee, and the Fiscal Research Division.

SECTION 2. G.S. 143C-4-2 is amended by adding a new subsection to read:

"(b2) Availability of Funds to the Department of Transportation. – In each fiscal year, funds reserved to the Savings Reserve shall be available to the Department of Transportation for expenditure for providing relief and assistance from the effects of a nationally declared disaster upon appropriation by the General Assembly. The total amount of funds available to the

Department of Transportation for any one nationally declared disaster shall not exceed the sum of three hundred million dollars ($300,000,000)."

SECTION 3.(a) Transfer. – Notwithstanding G.S. 143C-4-2, the State Controller shall transfer the sum of three hundred one million dollars ($301,000,000) in funds for the 2019-2020 fiscal year from the Savings Reserve as a loan to the General Maintenance Reserve within the Highway Fund and these funds are hereby appropriated.

SECTION 3.(b) Use. – The funds appropriated pursuant to subsection (a) of this section shall be used to avoid delays in highway project management and delivery and letting of contracts which were suspended or delayed as a result of expenditures related to disaster relief.

SECTION 3.(c) Limitation. – The Department shall ensure that funds appropriated in this section are expended in a manner that does not adversely affect the Department's eligibility for federal funds that are made available or are anticipated.

SECTION 3.(d) Repayment. – The Department of Transportation shall transfer to the Office of the State Controller funds to repay funds appropriated pursuant to subsection (a) of this section in three equal payments, with the first payment due by June 30, 2021, the second payment due by June 30, 2023, and the final payment due by June 30, 2025. The first payment due by June 30, 2021, shall be offset by funds that revert pursuant to subsection (e) of this section. The Office of State Controller shall transfer the funds received pursuant to this subsection to the Savings Reserve.

SECTION 3.(e) Excess Reversion. – Funds appropriated pursuant to subsection (a) of this section that remain unspent or unencumbered as of June 30, 2021, shall revert to the Savings Reserve on June 30, 2021. Any funds that are transferred to or otherwise revert to the Savings Reserve under this section are subject to the requirements of G.S. 143C-4-2.

SECTION 3.(f) Report. – By July 15, 2021, the Department shall submit a report detailing its use of funds appropriated pursuant to subsection (a) of this section to the chairs of the Senate Appropriations/Base Budget Committee, the chairs of the House of Representatives Committee on Appropriations, and the Fiscal Research Division.

SECTION 4. Federal Reimbursement Priority. – Beginning July 1, 2021, the Department of Transportation shall transfer to the Office of the State Controller any funds received as a federal reimbursement for costs related to disaster relief to fulfill its repayment obligation to the Savings Reserve pursuant to the repayment schedule set forth in subsection (d) of Section 3 of this act.

SECTION 5. This act is effective when it becomes law.

VISITOR REGISTRATION SHEET

House Committee Appropriations, Transportation — 10/23/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Deans Eatman	DNCR
Clemai Stevens	governor
Keri Burke	NWC
Lindsey Dowling	TSS
Jonathan Brubaker	Brubaker & Assoc
Paul Shum	NCFB
Ty Ford	MWC
J White	NCPC
David McGowan	NCPC
Camera Hartley	MCA

VISITOR REGISTRATION SHEET

House Committee Appropriations, Transportation — 10/23/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Katy Kirgan	BP
Victor Bzibou	Groliers AGC
Ellis Powell	CARA
Greg Dean	CCPA
Debra Dew	NC Chamber
Jason Sykes	"
David Farrell	NP
Suzanne Young	Three Oaks Engineering
Diana Young-Paiva	Three Oaks Engineering
Jim Buck	THREE OAKS ENGINEERING
Hampton Billips	KTS

VISITOR REGISTRATION SHEET

House Committee Appropriations,Transportation — 10/23/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
Tom BEAN	EDF, NCSEA, NCWF
Erin Wynia	NCLM
Suzanne Bradley	SEHNC
Cady Thomas	FPA
Ken Melton	K. M A.
BOBBY LEWIS	NCDOT
Johanna Reese	[redacted] NCDOT
Justin DeLaney	NCDOT
SAM WATTS	NC Rep / State Treasurer
Ed Brayton	BP
[illegible]	Summit

Guest Speaker Signup

Committee: HC Appropriations, Transportation Date: 10/22/19

1. Bobby Lewis, NCDOT
2. Sam Watts, N.C. Rail & State Trains
3. Jason Soper, NC Chamber
4. Suzanne Young, Three Oaks Engineering
5.
6.
7.
8.
9.
10.
11.

VISITOR REGISTRATION SHEET

House Committee Appropriations, Transportation — 10/23/2019

Name of Committee — Date

VISITORS: PLEASE SIGN IN BELOW AND RETURN TO COMMITTEE CLERK

NAME	FIRM OR AGENCY AND ADDRESS
TIM JOHNSON	MEAD & HUNT, INC. 111 E. HARGETT ST., RAL. NC
JOHN PETERSON	REALTE ADVOCACY
[illegible]	RAVC - LPA VCMTA
Keri Arthur	CRMCA
Carson Thie	MVA

North Carolina General Assembly

House Transportation Appropriations

2019-2020 Session

Co-Chairs
Representative Frank Iler
Representative Michele Presnell
Representative Phil Shepard
Representative John Torbett

Committee Clerks

Carla Langdon, Pam Pate, Candace Slate, and Viddia Torbett

***This committee did not meet 2020 short session.**

Signed Chairman, Representative Torbett John L. Torbett