



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

November 14, 2019

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Tim Moore, Speaker of the House of Representatives

FROM: Charles Perusse *Charles Perusse*
State Budget Director

SUBJECT: Grant Awards

Pursuant to Section 3.6 of Session Law 2019-242 and Section 5.2 of Session Law 2017-57, the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for the grant(s) included in the attached Notification of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to charles.perusse@osbm.nc.gov.

Thank you.

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OSBM**Notification of Application for Grant Funds/Awards, 2019-20**Office of State Budget and Management, 430 N. Salisbury Street, Raleigh, NC 27603, 919-807-4700.
Instructions at https://ncosbm.s3.amazonaws.com/1315-p-01/documents/notifications_grants_instr.pdf

1 Department	Department of Health and Human Services
2 Division (except in DHHS)	Division of Mental Health/Developmental Disabilities/Substance Abuse Services
3 DHHS only, choose division from drop down list	Ellyse Powell
4 Contact person (name)	919-527-7792
5 Phone number	ELYSSE.POWELL@dhhs.nc.gov
6 E-mail	Department of Justice, Office of Justice Programs, Bureau of Justice Assistance
7 Funding Entity (grantor)	16.838
7 CFDA number	Comprehensive Opioid Abuse Site-Based Programs
8 Grant title	Category 2
9 Grant application deadline (MM/DD/YYYY)	Comprehensive Addiction and Recovery Act (CARA) Implementation, Enhancement and Evaluation Projects
10 Start date of grant (MM/DD/YYYY)	06/05/19
11 End date of grant (MM/DD/YYYY)	10/01/19
12 Application type	06/30/22
13 Is this grant already in agency's continuation budget?	New
14 Budget code the grant will be expended in (XXXXX)	No
15 Fund code (XXXX or NA)	14460
16 Is there a state matching requirement?	No
17 If yes, what is the matching requirement?	N/A
18 If yes, what is the source of state funds being used to match grant funds?	No
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	N/A
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	Yes
23 If yes, identify affected entities by type	local govt AND private non-profit
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	No
26 Are new FTEs funded through the grant?	Yes

	SFY 2018-19 Actual	For 2019-20 Complete either Authorized or Proposed		SFY 2022-23 Proposed
		SFY 2019-20 Authorized	SFY 2019-20 Proposed	
27 If yes, give the number by type for each year: Permanent				
Time-Limited				
28 Amount of grants funds applied for in each year		\$1,624,799.00	\$2,166,398.00	\$541,600.00
29 Amount of grants funds awarded in each year		\$1,624,799.00	\$2,166,398.00	\$541,600.00

OK AIB 11-13-19

30 Purpose of grant or amendment	This is the BJA's COAP site based grant. This Category 2 of this competitive award is only available to the State Adminstrating Agency for BJA funds (which in NC is the Governors Crime Commission) or the State Alcohol and Substance Abuse Agency. As the State Alcohol and Substance Abuse Agency, DASH was asked to apply with endorsement from the Governors Crime Commission. The Funding Announcement was released 4.05.19 for grant BJA-2019-15111. This funding is authorized under 34 U.S.C. 10701 and Pub. L. No. 116-6, 133 Stat. 13, 114. The Comprehensive Opioid Abuse Site-based Program (COAP) was developed as part of the Comprehensive Addiction and Recovery Act (CARA) legislation. COAP's purpose is to provide financial and technical assistance to states, units of local government, and Indian tribal governments to plan, develop, and implement comprehensive efforts to identify, respond to, treat, and support those impacted by the opioid epidemic.
31 Comments	Disapproved by:  Hester Chad S. 10/31/2019 11:12 AM EDT
Revised completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.	